



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01-01-2020
31-12-2020

Period start date To
Period end date

Charity name: lighthouse community church (Sebastopol)

Charity registration number 1189934

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Religion. Provides a place of Christian worship, Biblical teaching & practical and pastoral support. Meetings for christian worship, spiritual encouragement and Biblical Teaching Provides children and youth clubs Provides community social activity, coffee mornings, fun day event etc.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Church exists to provide services that are a benefit to the public in general and the community immediately located in Sebastopol, Pontypool and surrounding areas. The Church also provides a Counselling service for those struggling to cope with day to day life, low confidence, family breakdown or identity issues. The Church carries out a wide range of public activities such as running children and youth clubs, community social activity and events, hosting other groups e.g. Alcohol Annonous , debt counselling services etc in

		<p>pursuance of its charitable aims.</p> <p>The trustees consider that these activities provide benefit both to those who worship at the Church and to the wider community generally.</p> <p>The church helps the following groups in the above list: Children/ Young and Old;</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>I can confirm the trustees hold copies of</p> <p>PB2 Public benefit :running a charity</p> <p>This is recorded on file</p> <p>Wayne Jones 27th October 2021</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Due to the covid 19 outbreak we have been limited to our main objectives however we have carried forward to the next year , However saying this we have been able to meet for worship , and keep in touch with our groups through zoom youth , and older We have made available our premises to accommodate alcohol/ anonymous group therefore increasing our objectives for community usage.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Lighthouse community church financial position at the end of December 2020 Is in credit £2763.00 this includes the £400 surplus shown in the accounts with all debtors paid upto date It also includes reserves of £1000
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Trustees have agreed a £1000.00 reserve will be held to maintain the church when needed also part is used as a hardship fund for those in need of help ,
Amount of reserves held	Para 1.22	£1000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	Church contents
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None to report

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Tithes from church attendance.
Investment policy and objectives including any social investment policy adopted	Para 1.46	None to report
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		The church operates through trio trustees
Type of governing document (trust deed, royal charter)	Para 1.25	Deed of fellowship with Assemblies of God uk
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	C.I.O
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected through majority of trustee board as written within constitution document All posts are adreesed to lead pastor who acts as chairman of trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Lighthouse Community Church (Sebastopol)
Other name the charity uses	none
Registered charity number	1189934

Charity's principal address	Hawthorn Road, Sebastopol Pontypool NP4 5 BR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wayne Fredrick Jones			Wayne Fredrick Jones
2	Richard J Haines			
3	Martin C phelps			
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Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

W Jones

Full name(s)

Wayne Jones

**Position (eg
Secretary, Chair, etc)**

Chair

Date

27-10-2021

Registered number
1189934

Lighthouse Community Church

Accounts

31 December 2020

Lighthouse Community Church
Report and accounts
Contents

	Page
Accountants' report	1
Profit and loss account	2
Balance sheet	3
Detailed profit and loss account	4
Detailed balance sheet	5

**Lighthouse Community Church
Accountants' Report**

**Accountants' report to the trustees of
Lighthouse Community Church**

We have prepared, without carrying out an audit, the attached profit and loss account and balance sheet for the year ended for the year ended 31 December 2020, from and in accordance with the records, information and explanations supplied to us by officers acting on behalf of Lighthouse Community Church.

We have not carried out an audit or any other review, and consequently we do not express any opinion on these accounts.

Alan Newland & Co Ltd
Chartered Certified Accountants

19 Gelliwastad Road
Pontypridd
Rhondda Cynon Taff
CF37 2BW

25 October 2021

Lighthouse Community Church
Profit and Loss Account
for the year ended 31 December 2020

	2020
	£
Income	6,049
Staff costs	(1,960)
Depreciation and other amounts written off assets	(32)
Other charges	(3,642)
Surplus	<u>415</u>

Lighthouse Community Church
Charity Registered number: 1189934
Balance Sheet
as at 31 December 2020

		2020 £
Fixed assets		128
Current assets	3,020	
Prepayments and accrued income	82	
	<u>3,102</u>	
Creditors: amounts falling due within one year	-	
Net current assets		<u>3,102</u>
Total assets less current liabilities		<u>3,230</u>
Net assets		<u>3,230</u>
 Capital and reserves		 <u>3,230</u>

Approved by:

25 October 2021

Lighthouse Community Church
Detailed profit and loss account items
for the year ended 31 December 2020

	2020
	£
Income	
Tithes	<u>6,049</u>
Staff costs	
Pastors' wages	<u>1,960</u>
Depreciation and other amounts written off assets	
Depreciation	<u>32</u>
Other charges	
Premises costs:	
Rent	195
Light and heat	971
	<u>1,166</u>
General administrative expenses:	
Telephone and fax	406
Subscriptions	120
Insurance	1,566
Licenses	44
Donations	240
Repairs and maintenance	100
	<u>2,476</u>
	<u>3,642</u>