



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Period start date To
Period end date

Charity name: FC Halifax Town Foundation

Charity registration number:

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purpose of the charity is to provide opportunities to everyone in the local community, using the medium of sport and the FC Halifax Town brand to engage, inspire and motivate them.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We aim to provide more inclusive opportunities for sport and play, inspiring participation and achievement. We aim to enable individuals and families to develop healthier and happier lifestyles. We are developing a unique coaching skill set, to make the Foundation versatile and able to deliver comprehensive programmes to all partners We deliver high standards through a committed and skilled workforce
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have all been issued with a copy of the Charity Commission guidance on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>FC Halifax Town's Foundation, the charitable arm of FC Halifax Town have delivered a number of activities since the outbreak of the Covid pandemic:</p> <ul style="list-style-type: none"> Kept children active and engaged replacing sessions during lockdowns with online sessions, home training plans, skill videos lead by Academy and First Team player and online Q&As with first team players. Partnered the NHS Trust to replace the annual player hospital visit to Calderdale Royal by supporting the Christmas gift appeal for those in hospital over the Christmas period, delivered virtual messages recorded by first team players, which included first team players reading Christmas stories for children in hospital. <p>Outside of the periods of lockdown</p>

		<p>the Foundation has:</p> <ul style="list-style-type: none"> • Re-established open community coaching sessions for children aged 5-16 years of age. • Supported schools running post-lockdown activity sessions in line with the National Curriculum to support the return of children to school, sport and general physical activity. • Created a football-based exercise and healthy living guide for young football players and their family to encourage regular everyday activity. • Launched holiday courses in partnership with Healthy Holidays Calderdale to ensure that local children have access to activities and meals over school holidays. <p>We have a small but excellent team of staff who have worked tirelessly over recent months to re-establish and grow the activities we deliver. We support over 200 children on a weekly basis and feel the activities we provide are having a positive impact on both physical and mental wellbeing of children locally.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£48549 held in the charity bank account
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Working towards reserves to be held to cover running of the charity for 3 months
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	Working towards, charity hasn't been in position for long enough to amass reserves
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The foundation was formed from the former community group, additional trustees have been appointed from the local community, via volunteers or recommendation from existing trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	FC Halifax Town Foundation
Other name the charity uses	
Registered charity number	

Charity's principal address	The Shay Stadium Halifax HX1 2YT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rachel Goult	Chair		
2	Roger Bottomley	Treasurer		
3	Kelly Gilchrist			
4	Asad Qureshi			
5	Sarah Maligranda	Safeguarding		
6	Clem Rushworth			
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Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

R E Goult

Full name(s)

Rachel E Goult

**Position (eg
Secretary, Chair, etc)**

Chair

Date

24.03.22

FC HALIFAX TOWN FOUNDATION

FCHT Foundation - Financial Accounts - 01/07/20 to 30/06/21

Balance held at 01/07/20

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INCOME

Grants	£13,000.00
Invoiced Income	£2,930.00
Referees Fees	£90.00
Coaching/Kit monies	£15,472.00
Donations	£6,019.00

EXPENDITURE

FC Halifax Town	£10,187.00
Equipment/Kit	£4,953.23
Referees Fees	£130.00
Coaches	£2,280.00
Kit Refund	£30.00
Facility Hire	£5,158.26
Indemnity Insurance	£476.34
Player Subscription Refund	£65.00

Total Income £37,511.00

Total Expenditure £23,279.83

Balance held at 30/06/21

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Roger Bottomley

TREASURER

FC HALIFAX TOWN FOUNDATION

16/02/22


To:- All Charity Trustees

**Re:- FC Halifax Town Foundation (Charity Ref 1189894)
Financial Accounts 01/07/20 to 30/06/21**

I confirm that I have today carried out the requisite independent examination of the above accounts and find them to be in order.

Kind regards

Yours faithfully



P.J. Ellis

John Ellis

Secretary

RAOB GLE Halifax PGL Benevolent Fund (Charity Ref 262520)

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