

FC HALIFAX TOWN FOUNDATION

England & Wales · Charity number 1189894

Details

Status Registered

Legal form CIO

Registered 2020-06-11

Register [View on the Charity Commission register](#)

Contact

Address FC Halifax Ltd
The Shay Stadium
Shaw Hill
Halifax
West Yorkshire
HX1 2YT

Phone 01422341222

Email community@fchalifaxtown.com

Website fchtcommunity.com

Activities

Objects: TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING FACILITIES FOR THE PLAYING OF FOOTBALL AND OTHER SPORTS CAPABLE OF IMPROVING PHYSICAL HEALTH; TO PROVIDE AND ASSIST IN PROVIDING FACILITIES FOR SPORT, RECREATION OR OTHER LEISURE TIME OCCUPATION OF SUCH PERSONS WHO HAVE NEED FOR SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE

Activities: Promoting community participation in healthy recreation by providing facilities for the playing of football and other sports.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- Calderdale

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£130,683	£156,630	-	-
2024-06-30	£123,000	£125,000	-	-
2023-06-30	£126,727	£142,170	-	-
2022-06-30	£149,153	£125,096	-	-
2021-06-30	£37,511	£23,280	-	-

Trustees

Name	Role	Appointed
Rachel Elizabeth Goult	Chair	2020-06-11
Kelly Gilchrist		2020-06-11
Roger Bottomley		2020-06-11
Sarah Jane Maligranda		2021-09-09

FC HALIFAX TOWN FOUNDATION

England & Wales - Charity number 1189894

Accounts

FC HALIFAX TOWN FOUNDATION – ANNUAL REPORT

2024-25

The charity is set up as a Charitable Incorporated Organisation, governed by a constitution.

The foundation was formed from the former community group, additional trustees have been appointed from the local community, via volunteers or recommendation from existing trustees.

Charity No. 1189894

The Shay Stadium
Halifax
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In association with





The purpose of the charity is to provide opportunities to everyone in the local community, using the medium of sport and the FC Halifax Town brand to engage, inspire and motivate them.

We aim to provide more inclusive opportunities for sport and play, inspiring participation and achievement.

We aim to enable individuals and families to develop healthier and happier lifestyles.

We are developing a unique coaching skill set, to make the Foundation versatile and able to deliver comprehensive programmes to all partners

We deliver high standards through a committed and skilled workforce



Trustee name	Office	Dates acted
Rachel Goult, Registration Service Manager, Calderdale MBC	Chair	01.07.20 onwards
Roger Bottomley, Retired Financial Services Manager	Treasurer	01.07.20 onwards
Kelly Gilchrist, Media Manager, FC Halifax Town		01.07.20 onwards
Sarah Maligranda, Independent Visitor and Volunteer Coordinator, Calderdale MBC	Safeguarding	09.09.21 onwards
Asad Qureshi, Football Relationship Manager, Sport England		09.09.21 onwards
Steve Duncan DL, CEO Community Foundation for Calderdale		13.06.22 onwards

Trustees have all been issued with a copy of the Charity Commission guidance on public benefit.



A challenging year, which has seen a change in personnel, and the sad passing of one of our Trustees, Clem Rushworth. However, we have

- Developed and introduced our Premier League Primary Stars programme
- Maintained an overall satisfactory rating against the National League Capability Code of Practice.
- Continued to monitor the range of skills and experience of our Board of Trustees, see Appendix 1
- Maintained robust financial controls, with reserves to cover 3 month's operating costs, plus statutory redundancy pay.
- Developed our website



Activities Report 2024–2025

Overview

During the 2024–2025 reporting period, the charity delivered a wide-ranging programme of futsal-based activities, holiday camps, matchday experiences and community events. These initiatives provided consistent opportunities for children and young people to develop physical skills, social confidence, and emotional wellbeing.

Across all programmes, the charity supported **over 3,700 attendances**, reflecting strong community reach and sustained engagement.

1. Futsal Sessions

- **Total sessions delivered:** 108
- **Children attending:** 2,017 (average 202 per month)

The weekly futsal programme continued to be one of our strongest areas of provision, offering structured physical activity, skill development and a safe, supportive environment for children to participate in sport.

Feedback from parents and participants included:

- Children really enjoy futsal and look forward to attending
- Opportunities to make new friends and build social confidence
- High-quality coaching and engaging sessions
- Positive impact on confidence, self-esteem and willingness to try new skills

- Practical support for families through childcare and free meals for eligible children
- Safe space where children can focus on playing without parental pressure

Measured outcomes:

- Improvement in game knowledge – **61.5%**
- Increase in technical ability – **84.6%**
- Improved confidence applying new skills – **69.2%**
- Confidence stepping outside comfort zones – **69.2%**
- Positive impact on self-esteem – **76.9%**
- Improved social skills – **84.6%**
- Increased participation in football/other sport – **69.2%**

These outcomes demonstrate strong progress in both physical literacy and personal development.

2. Futsal Games Programme

- **Games delivered:** 43
- **Children attending:** 304

The structured games programme provided children with the opportunity to apply their growing skills in match environments, improving teamwork, game understanding and confidence.

3. Matchday Experiences

- **Half-time games delivered:** 20
- **Children participating:** 300

Matchday events enabled children to take part in unique sporting experiences, fostering confidence, pride and a sense of belonging within the wider sporting community.

4. Girls' Sessions

Although figures are not available, this is an area of growth for the Foundation, and participation is expected to grow in 2025-26.

5. Holiday Camps

Holiday provision continued to be a major part of the charity's activity, offering safe, active and engaging opportunities during school breaks.

- **July/August 2024:** 373 children
- **October 2024:** 130 children
- **February 2025:** 99 children
- **April 2025:** 186 children
- **May 2025:** 93 children

Total holiday camp attendances: 881

These camps supported families by providing affordable childcare, social opportunities and structured physical activity during holiday periods.

6. Adam Heslop Cup

- **Children attending:** 240

The Adam Heslop Cup brought together children from across our programmes, encouraging friendly competition, teamwork and community engagement.

Impact Summary

The charity's activities across 2024–2025 show a strong level of reach and positive measurable outcomes. Programmes continue to:

- Increase children's confidence and social skills
- Improve physical skills and understanding of the sport
- Support families through accessible community provision
- Provide safe and structured environments for physical activity
- Encourage long-term participation in sport

Across all projects, thousands of individual attendances demonstrate the charity's ongoing value and impact within the community.



The skills table below is a general indicator of the skills held by the Board of Trustees

	Rachel Goult	Asad Qureshi	Kelly Gilchrist	Roger Bottomley	Sarah Maligranda	Steve Duncan
Public Relations	x		x	x		x
Safeguarding	x				x	
Health & Safety	x				x	x
Financial	x			x		
Governance	x			x	x	x
Education						x
Community Engagement		x		x		x
Administration	x		x	x	x	
Fundraising		x		x		x
Coaching		x				
Equality and Diversity	x				x	

FC HALIFAX TOWN FOUNDATION

FCHT Foundation - Financial Accounts - 01/07/24 to 30/06/25

Balance held at 01/07/24 **£54,903.35**

INCOME

Grants	£31,000.00
Invoiced Income	£23,483.16
Coaching/Kit monies	£75,015.11
Donations	£1,064.46
Employees Gift Contributions	£55.00
Tournament Entry Refund	£50.00
Junior Premier League Refund	£15.00

Total Income £130,682.73

Balance held at 30/06/25 £28,956.55

**Roger Bottomley
Treasurer
FC Halifax Town Foundation**

EXPENDITURE

Salaries	£72,204.01
Equipment/Kit	£17,859.53
Referees Fees	£1,860.00
Coaches	£5,960.00
Facility Hire	£49,388.98
Course Food & Snacks/Tea & Coffee	£2,657.80
Holiday Camps - Additional staff support	£925.00
Medals/Trophies	£140.22
Staff Development & Training	£500.00
Therapy Sessions	£200.00
Subscription Renewals	£841.71
Stationery	£40.16
DBS Fees	£177.00
Coaching course refunds	£195.00
Kit refunds	£35.00
Advertising	£170.00
Mobile Phone	£120.00
Session Planner	£50.50
First Aid	£15.00
Website	£554.13
Independent Accounts Preparation Fee	£50.00
Independent Accounts Examination Fee	£50.00
Open Day Stall	£16.55
Microsoft	£40.00
Indemnity Insurance	£413.40

Office Equipment	£21.49
Junior Premier League	£450.00
NLT Conference Accomodation	£50.40
Coach Travel Expenses	£30.90
Mileage Expenses	£240.88
Xmas & Various Gifts	£1,371.87

Total Expenditure £156,629.53

Date:- 27/7/25

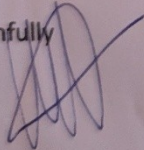
To:- All Charity Trustees

Re:- FC Halifax Town Foundation (Charity Ref 1189894) Financial Accounts 01/07/24 to 30/06/25

I confirm that I have today carried out the requisite independent examination of the above accounts and find them to be in order.

Kind regards

Yours faithfully



John Ellis
RAOB GLE Halifax PGL Benevolent Fund (Charity Ref 252520)

FC HALIFAX TOWN FOUNDATION

England & Wales - Charity number 1189894

Accounts

FC HALIFAX TOWN FOUNDATION – ANNUAL REPORT

2023-24

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Charity No. 1189894

The Shay Stadium
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In association with





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We aim to provide more inclusive opportunities for sport and play, inspiring participation and achievement.

We aim to enable individuals and families to develop healthier and happier lifestyles.

We are developing a unique coaching skill set, to make the Foundation versatile and able to deliver comprehensive programmes to all partners

We deliver high standards through a committed and skilled workforce



Trustee name	Office	Dates acted
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Kelly Gilchrist, Media Manager, FC Halifax Town		01.07.20 onwards
Clem Rushworth, Accountant, FC Halifax Town		01.07.20 onwards
Sarah Maligranda, Independent Visitor and Volunteer Coordinator, Calderdale MBC	Safeguarding	09.09.21 onwards
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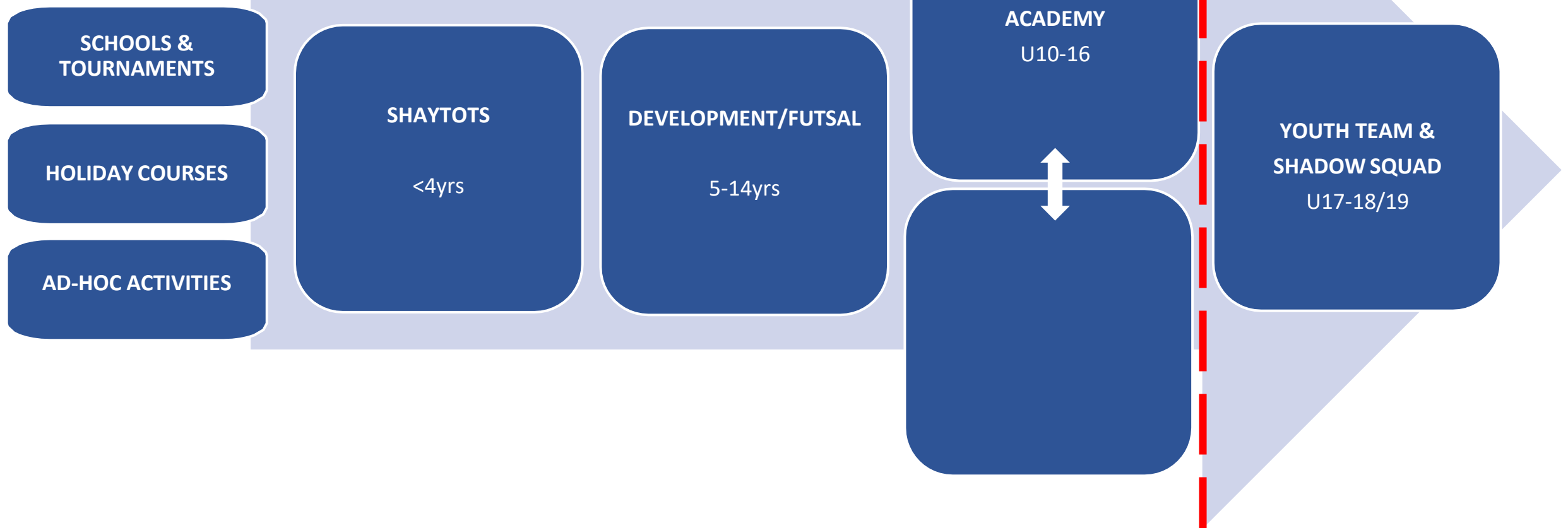
Trustees have all been issued with a copy of the Charity Commission guidance on public benefit.



- Safeguarding controls are fully in place, and all trustees have a current DBS check
- We have maintained an overall satisfactory rating against the National League Capability Code of Practice.
- We continue to monitor the range of skills and experience of our Board of Trustees, see Appendix 1
- Financial controls are firmly in place, with reserves to cover months operating costs, plus statutory redundancy pay.
- An independent website has been launched for the Foundation.

FC HALIFAX TOWN & FOUNDATION STRUCTURE

PATHWAY



FC HALIFAX TOWN FOUNDATION

OUR VISION: HEALTHY, HAPPY AND CONNECTED COMMUNITIES



STRATEGIC INPUTS

- FCHT brand
- FCHT Foundation charitable status
- Trustees – specialist areas
- 2 FT Foundation staff
- 1 FT staff across FHCT and Foundation
- Academy coaches
- Casual coaches and volunteers

STAKEHOLDERS

- Number of organisations engaged
- Schools
- Player appearances in the community
- Investment (funders/sponsorship)

COMMUNITY ENGAGEMENT

- Delivery/community coverage
- Increased awareness
- Satisfaction with programme
- Repeated engagement in wider activities

INCREASED ACTIVITY

- Measured sustained increases in physical activity in target groups
- Participants continue activity
- Increased interaction between local community

FC HALIFAX TOWN FOUNDATION PROGRAMME 2023-24

Football Development

- U10-U16 Academy & games programme
- U6-U16 Community/Futsal programme & fixtures
- U7-U15 Girls only sessions

Activity Sessions / Inclusion

- Holiday Camps
- Asylum Seekers activity

School Sports

- School PE / after school delivery
- Adam Heslop Cup

Match Day

- Ball boys / girls
- Half-time tournament
- Community match days

PARTICIPATION

- Number of programmes delivered
- Number of sessions
- Number of participants attending

Numbers participating monitored by

- Age
- Gender
- Community / demographics
- Frequency of hours / contact hours

STAFFING, TRAINING & QUALIFICATIONS

- Internal training, inc. safeguarding
- External training / qualifications
- Volunteer recruitment

BEHAVIOURS

- Sustained increase in number of participants
- Improved levels of motivation to take part
- Increased knowledge / confidence / self-esteem
- Lifestyle behaviour changes

IMPROVED MENTAL HEALTH

- Measured / reported improvement in mental wellbeing of participants
- Positive perception of sport and activity
- Increased motivation to engage in activity within the local community

IMPROVED HEALTH & WELLBEING

- Improvement in any targeted conditions
- Measured changes to lifestyle
- Improved lifestyle choices



FC HALIFAX TOWN FOUNDATION

CURRENT PROGRAMME

Programme	Events	Participation
Academy Invitational sessions & games programme	45-weeks 2-sessions/week/group U14 - U16 JPL fixtures	90 players U11 – U16
Community/Futsal Open training session Futsal fixtures	45-weeks 1-session/week U9 – U12 weekly fixtures	92 players U6 – U16
Girls only Open training session	School-term time (36-weeks) 1-session/week	35-60 players U7 – U15
Holiday Courses Open sessions during holidays	9 events 36 days	5-13 years Av. 37 daily (1300 plus/yr)
Schools In-school sessions Adam Heslop Cup PLPS	Weekly sessions Annual tournament Agreement to undertake training	10 school sessions/week 9-11 years, 36 teams, 288 participants
Matchday – Grand Central Partnership Ball boys/girls Half-time competition Community matchdays	All home fixtures Min 13 fixtures 4 fixtures across season	10-16 years, 250 participants 9-11 years, 14 schools, 100 participants 800-1,000 participants



On average we engage with 500 of participants on a weekly basis and 24,000 participation places yearly.

The sessions are intended to shape attitudes and create positive experiences to support mental wellbeing and hopefully motivation to support positive lifestyle habits as well as support football development.

Feedback indicates that the programmes supported improvement of skills and knowledge, health and fitness, build confidence and meeting new people.

Participants surveyed said they were more active because of attending one or more of the programmes. They feel more confident to try out new skills.

Participants feel 'better' because of taking part in activities and many say they have made new friends, demonstrating the importance of sport to increase social interaction and community integration.



The skills table below is a general indicator of the skills held by the Board of Trustees

	Rachel Goult	Asad Qureshi	Clem Rushworth	Kelly Gilchrist	Roger Bottomley	Sarah Maligranda	Steve Duncan
Public Relations	x			x	x		x
Safeguarding	x		x			x	
Health & Safety	x					x	x
Financial	x		x		x		
Governance	x		x		x	x	x
Education			x				x
Community Engagement		x			x		x
Administration	x		x	x	x	x	
Fundraising		x			x		x
Coaching		x					
Equality and Diversity	x					x	

FC HALIFAX TOWN FOUNDATION

FCHT Foundation - Financial Accounts - 01/07/23 to 30/06/24

Balance held at 01/07/23 **£57,162.75**

INCOME

Grants	£19,940.00
Invoiced Income	£17,756.00
Coaching/Kit monies	£82,479.54
Sponsorship	£2,000.00
FCHT Community Day	£605.00
Photos	£170.00
NLT Travel contribution	£79.00

EXPENDITURE

Salaries
Equipment/Kit
Referees Fees
Coaches
Coaching Course Refunds
Indemnity Insurance
Stationery
Office Equipment
Facility Hire
Course Food & Snacks/Tea & Coffee
Junior Premier League
DBS Fees
Medals/Trophies
Mobile Phone
Xmas Gifts
Independent Accounts Examination Fee
Subscription Renewals
Mileage Expenses
Website
Advertising
Tournament Entry
Microsoft
Wembley - Coach Travel/Match Tickets Refund
Futsal
Freddy The Fox - Sweets

Academy Team/Squad Photos
Employees Meal Expenses
Employees Bonuses
Employees Xmas Meals
Postage
FCHT Community Day Refunds
NLT Travel Contribution Refund
Independent Accounts Preparation Fee
Miscellaneous Expenditure
Referees Gifts

Total Income £123,029.54

Total Expenditure

Balance held at 30/06/24 £54,903.35

Roger Bottomley

Treasurer

FC HALIFAX TOWN FOUNDATION

£66,136.00
£12,502.74
£1,840.00
£7,318.60
£230.00
£284.13
£71.35
£31.99
£28,362.60
£2,250.33
£2,000.00
£24.00
£165.24
£120.00
£257.67
£50.00
£324.50
£164.61
£185.00
£140.00
£258.00
£39.99
£12.00
£1,302.00
£31.04

£50.00

£130.00

£600.00

£106.98

£9.19

£130.00

£79.00

£25.00

£40.48

£16.50

£125,288.94

Date:-

2/9/24.

To:- All Charity Trustees

Re:- FC Halifax Town Foundation (Charity Ref 1189894) Financial Accounts 01/07/23 to 30/06/24

ADDENDUM TO FINANCIAL ACCOUNTS

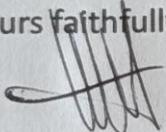
It has to be noted that the following NLT Grant Income should have been received by 30/06/24 but payment was delayed:-

NLT Grant 22/23-44 £2500.00 - received 25/07/24

NLT Grant 34C-04 £12500.00 - received 12/08/24

This would have had the effect of increasing the charity's income by £15000.00 for the financial year under review, ie a cumulative income figure of £138029.54.

Yours faithfully



John Ellis

RAOB GLE Halifax PGL Benevolent Fund (Charity Ref 252520)

FC HALIFAX TOWN FOUNDATION

England & Wales - Charity number 1189894

Accounts

FC HALIFAX TOWN FOUNDATION – ANNUAL REPORT

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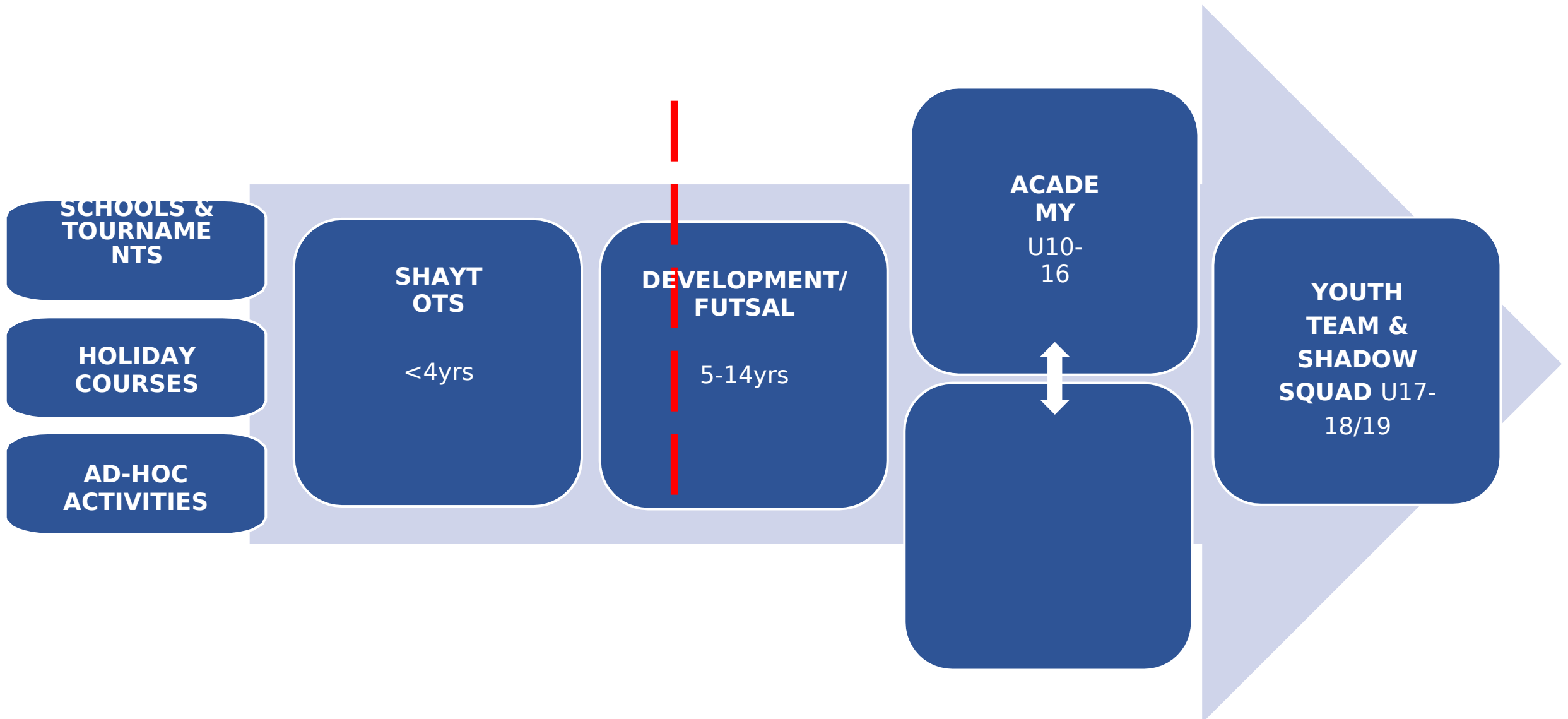
Trustees have all been issued with a copy of the Charity Commission guidance on public benefit.



- Safeguarding controls are fully in place, and all trustees have a current DBS check
- We continue work on the National League Capability Code of Practice, and have been asked to present to other Foundations as an example of good practice. We maintain an overall satisfactory rating.
- We continue to monitor the range of skills and experience of our Board of Trustees, see Appendix 1
- Financial controls are firmly in place and we expect to achieve our target of a reserves policy of 3 months operating costs, plus statutory redundancy pay, by the end of the next financial year.
- We continue to progress with an independent website for the Foundation
- Although we haven't introduced new initiatives this year, our provision continues to evolve, and we pride ourselves on the quality of the services we deliver.

FC HALIFAX TOWN & FOUNDATION STRUCTURE

PATHWAY



FC HALIFAX TOWN FOUNDATION

OUR VISION: HEALTHY, HAPPY AND CONNECTED COMMUNITIES



STRATEGIC INPUTS

- FCHT brand
- FCHT Foundation charitable status
- Trustees – specialist areas
- 1 FT Foundation staff
- 2 FT staff across FCHT & Foundation
- 2 Academy coaches
- 2 casual coaches/volunteers

FC HALIFAX TOWN FOUNDATION PROGRAMME 2022-24

Football Development

- U10-U16 Academy & games programme
- U6-U16 Community/Futsal programme + fixtures
- U7-U15 Girls only sessions (LUFC partnership)

Activity Sessions/Inclusion

- Holiday camps
- Girls only World Cup sessions
- Asylum Seekers activity

School Sports

- School PE/after school delivery
- Tournament – Adam Heslop Cup / NLT U11 Cup
- Premier League Primary Stars

Match Day

- Ball boys/girls
- Half-time tournament
- Community match days

STAKEHOLDERS

- Number of:
 - Organisations engaged
 - Schools engaged
 - Player appearances in the community
 - Investment (funders/sponsorship)

PARTICIPATION

- Number of programmes delivered
- Number of sessions
- Number of participants attending
- Numbers participating by:
 - Age
 - Gender
 - Community/demographics
 - Frequency of hours/contact hours

STAFFING, TRAINING & QUALIFICATIONS

- Number of:
 - Staff recruited
 - Volunteers recruited
 - Internal training
 - External/qualification

COMMUNITY ENGAGEMENT

- Delivery/community coverage
- Increased awareness
- Satisfaction with programme
- Repeated engagement in wider activities

BEHAVIOURS

- % sustained increase in number of participants engaged/more active
- Improved levels of motivation to learn or engage in activity
- % recognising increased knowledge/confidence/self-esteem
- Reported lifestyle behaviour changes, e.g., participation/nutrition

STAFFING, TRAINING & QUALIFICATIONS

- Increased number of qualified staff to deliver session, increased delivery
- Staff gaining new qualification
- Staff/volunteers moved closer to working independently

INCREASED ACTIVITY

- Measured sustained increases in physical activity in target groups
- Participants continue activity
- Increased interaction between local community

IMPROVED MENTAL HEALTH

- Measured/reported improvement in mental wellbeing of participants
- Positive perception of sport and activity
- Increased motivation to engage in activity within local community

IMPROVED WELLBRING & HEALTH

- Improvement in any targeted conditions
- Measured changes to lifestyle (diet, family activity)
- Improved lifestyle choices



Programme	Events	Participation
Academy Invitational sessions & games programme	45-weeks 2-sessions/week/group U14 - U16 JPL fixtures	90 players U11 – U16
Community/Futsal Open training session Futsal fixtures	45-weeks 1-session/week U9 – U12 weekly fixtures	92 players U6 – U16
Girls only Open training session	School-term time (36-weeks) 1-session/week Partnership with LUFC Foundation	35-60 players U7 – U15
Holiday Courses Open sessions during holidays	9 events 36 days	5-13 years Av. 37 daily (1300 plus/yr)
Schools In-school sessions Adam Heslop Cup PLPS	Weekly sessions Annual tournament Aiming to work with BCFC Foundation	10 school sessions/week 9-11 years, 36 teams, 288 participants
Matchday – Grand Central Partnership Ball boys/girls Half-time competition Community matchdays	All home fixtures Min 13 fixtures 4 fixtures across season	10-16 years, 250 participants 9-11 years, 14 schools, 100 participants 800-1,000 participants



FC HALIFAX TOWN FOUNDATION

PARTICIPATION AND FEEDBACK

On average we engage with 500 of participants on a weekly basis and 24,000 participation places yearly.

Two surveys were distributed at various times across the year to understand the impact the programmes had upon participants. The sessions intended to shape attitudes and create positive experiences to support mental wellbeing and hopefully motivation to supports positive lifestyle habits as well as support football development.

Feedback indicated that the programmes supported improvement of skills and knowledge, health and fitness, build confidence and meeting new people.

50% of the participants surveyed said they were more active because of attending the programme, whilst 71% reported that the programme replaced time on phones or computers.

75% reported increased confidence to apply new skills or to step out of a comfort zone and try new things. As a result, some participants reported they had continued participation with FC Halifax Town or another programme based on positive experience of attending this programme.

50% said they felt better because of participation, increasing self-esteem and a 100% said they made a new friend demonstrating the importance of sport to increase social interaction and community integration.

As a side note, 57% of holiday camp attendees said they felt 'healthier' because of participating in the camp, whilst 71% said they had tried a new food on camp, this included granola, mango or peach as foods they hadn't tried previously.

FC HALIFAX TOWN

APPENDIX 1 – TRUSTEE SKILLS AUDIT



The skills table below is a general indicator of the skills held by the Board of Trustees

	Rachel Goult	Asad Qureshi	Clem Rushwort	Kelly Gilchrist	Roger Bottomley	Sarah Maligrand	Steve Duncan
Public Relations	x			x	x		x
Safeguarding	x		x			x	
Health & Safety	x					x	x
Financial	x		x		x		
Governance	x		x		x	x	x
Education			x				x
Community Engagement		x			x		x
Administration	x		x	x	x	x	
Fundraising		x			x		x

FC HALIFAX TOWN FOUNDATION**FCHT Foundation - Financial Accounts - 01/07/22 to 30/06/23****Balance held at 01/07/22** **£72,605.94**

INCOME

Grants	£27,240.00
Invoiced Income	£17,684.00
Coaching/Kit monies	£76,630.08
Donations	£243.90
Facility Hire Refunds	£210.00
Wembley - Coach Travel/Match Tickets	£4,719.00

EXPENDITURE

FC Halifax Town	£62,690.43
Equipment/Kit	£9,719.36
Referees Fees	£1,475.00
Coaches	£12,178.00
Coaching Course Refunds	£155.00
Indemnity Insurance	£747.10
Charitable Donations	£100.00
Stationery	£11.75
Office Equipment	£20.00
Facility Hire	£38,457.50
Merchandise Refunds	£78.00
Course Food & Snacks/Tea & Coffee	£6,759.83
Kit Refunds	£195.00
Junior Premier League	£800.00
Staff Training & Development	£171.60
DBS Fees	£123.00
Educational Seminars	£1,050.00
Mini-Bus Travel	£69.00
Medals/Trophies	£117.00
Mobile Phone	£110.00
Xmas Gifts	£250.10
Independent Accounts Examination Fee	£50.00
Subscription Renewals	£324.50
Mileage Expenses	£54.00
Website	£400.00
Advertising	£65.00
Tournament Entry	£930.00
Long Service Gift	£25.00
Employees Cost of Living Contribution	£150.00
First Aid Course	£60.00
Microsoft	£40.00
Wembley - Coach Travel	£3,725.00
Wembley - Match Tickets	£1,008.00
Wembley - Coach Travel/Match Tickets Refund	£61.00

Total Income **£126,726.98**Total Expenditure **£142,170.17****Balance held at 30/06/23** **£57,162.75****Roger Bottomley****TREASURER****FC HALIFAX TOWN FOUNDATION**

Date:- 11/8/23

To:- All Charity Trustees

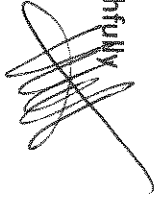
Re:- FC Halifax Town Foundation (Charity Ref 1189894) Financial Accounts 01/07/22 to 30/06/23

I confirm that I have today carried out the requisite independent examination of the above accounts and find them to be in order.

Kind regards

Yours faithfully

John Ellis



RAOB GLE Halifax PGL Benevolent Fund (Charity Ref 252520)

FC HALIFAX TOWN FOUNDATION

England & Wales - Charity number 1189894

Accounts

FC HALIFAX TOWN FOUNDATION – ANNUAL REPORT

2021-2022

The charity is set up as a Charitable Incorporated Organisation, governed by a constitution.

The foundation was formed from the former community group, additional trustees have been appointed from the local community, via volunteers or recommendation from existing trustees.

Charity No. 1189894

The Shay Stadium
Halifax
HX1 2YT

In association with



The purpose of the charity is to provide opportunities to everyone in the local community, using the medium of sport and the FC Halifax Town brand to engage, inspire and motivate them.

We aim to provide more inclusive opportunities for sport and play, inspiring participation and achievement.

We aim to enable individuals and families to develop healthier and happier lifestyles.

We are developing a unique coaching skill set, to make the Foundation versatile and able to deliver comprehensive programmes to all partners

We deliver high standards through a committed and skilled workforce

Trustee name	Office	Dates acted
Rachel Goult, Manager Calderdale Registration Service	Chair	01.07.20 onwards
Roger Bottomley, Retired Financial Services Manager	Treasurer	01.07.20 onwards
Kelly Gilchrist		01.07.20 onwards
Clem Rushworth, Club Accountant		01.07.20 onwards
Sarah Maligranda	Safeguarding	09.09.21 onwards
Asad Qureshi		09.09.21 onwards
Steve Duncan DL, CEO Community Foundation for Calderdale		13.06.22 onwards

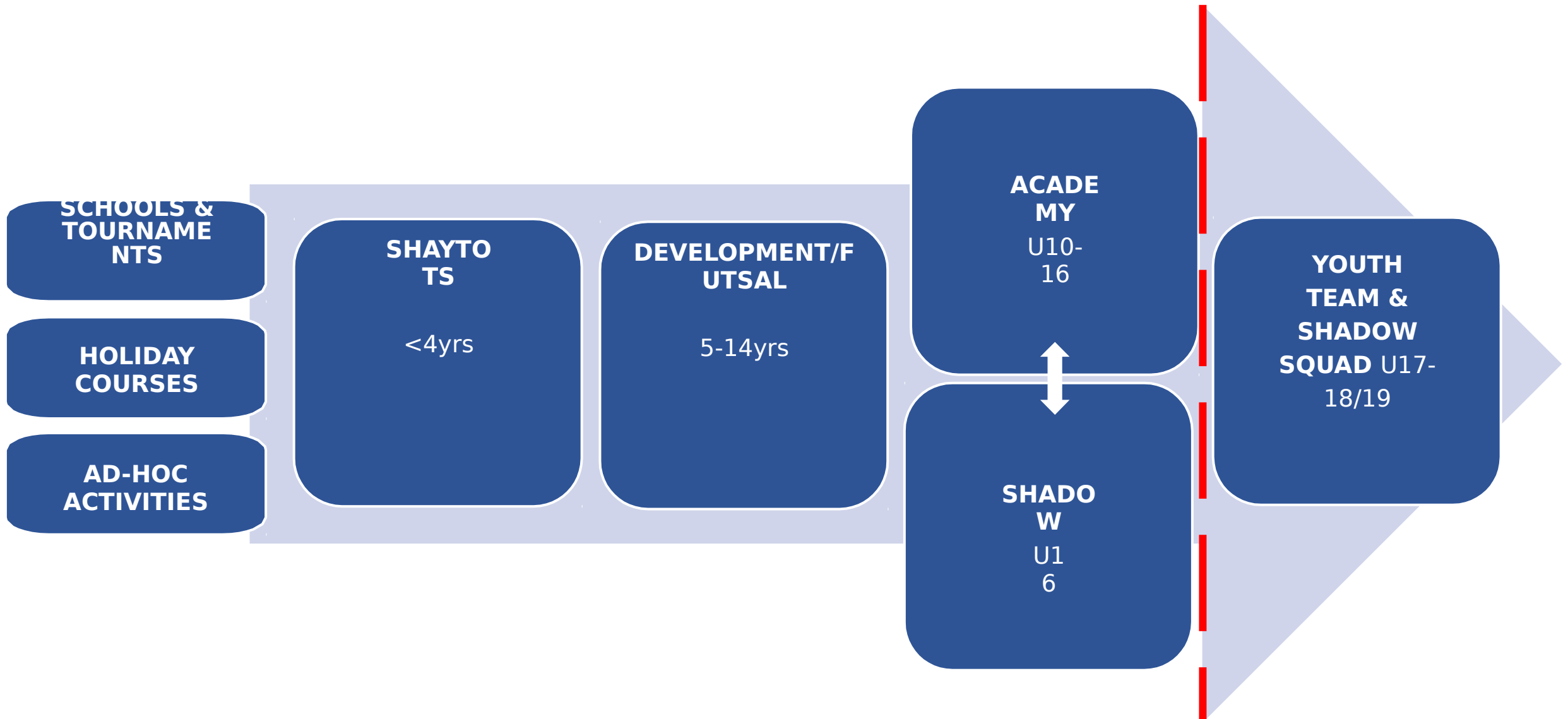
Trustees have all been issued with a copy of the Charity Commission guidance on public benefit.



- Safeguarding controls are fully in place, and all trustees have a current DBS check
- We are working towards The National League Capability Code of Practice – and have achieved an overall satisfactory rating. Work is ongoing to review and improve.
- Our Board of Trustees has been strengthened with the appointment of three new trustees, each bringing a range of additional skills and experience, see Appendix 1
- Financial controls are firmly in place. We are working towards a reserves policy of 3 months operating costs, plus statutory redundancy pay, and have introduced a more efficient method of reconciling payments due to the Club.
- We have progressed with the introduction of an independent website for the Foundation

FC HALIFAX TOWN & FOUNDATION STRUCTURE

PATHWAY





A summary of a survey into the consequences included:

- 50% reported slightly reduced and a further 50% reported significantly reduced activity levels during periods of lockdown.
- Two-thirds reported reduced motivation towards activity and increased fatigue.
- 37% reported increased lethargy, irritability, frustration and negative feelings.
- 25% reported increased apprehension to return to exercise, this was partly due to weight gain and physical appearance.

Using the name of FC Halifax Town and the power of football many of our projects have been geared to address the consequences of the pandemic by providing increased access to organised sport, tackle inactivity within the local community and improve mental wellbeing via sport.

Research suggests that active children are happier, more resilient and more trusting of others, it has also shown a positive association between being active and higher levels of mental wellbeing.



Programme	Events	Participation
Academy Invitational sessions & games programme	45-weeks 2- sessions/week/group U14 & U16 JPL fixture	76 players U11-16
Development/Futsal Open sessions	45-weeks 1- weekly/session/grou p	70 players U7-16
Girls Only Partnering Leeds United Foundation	Trial - June Start - September	
Shaytots Parent/toddler participation prog, phase 1-3	Not restarted after Covid	
Schools In-school sessions Adam Heslop Cup Half- time competition	12-14 weekly/sessions 7-events	Y2-6 x 192-224 children Y5-6 x 70 children
Holiday Courses Open sessions during holidays partnering HAF/NLT with nutritional support	6-events - 44-days	5-13 years Av. 30- 50 daily (1320-2200)
Ad-hoc events		



A summary of the evaluation survey included:

- 64% of participants reported increased positive feeling and confidence towards sport and physical activity as a result of participating in the project.
- 50% reported general increase in confidence and happiness following their participation. This was attributed to meeting new people and making new friends, feeling successful within the sessions and positive interaction with staff.
- Average increase of 75 new participants/week, an increase of 65% attending two-weekly sessions, 50% reported increased home based activity as a result of following the home training programme.
- Reversed national trend and typical drop-out of children aged 14-16.

Nutrition Education:

- 29% of participants reported increased knowledge of healthy nutrition.
- 30% said they tried a new food or tried a food they would normally avoid.

- 69% reported increased effort to eat more fruit or vegetables daily, which suggests the project has contributed to create lasting change.



"The Halifax Town football holiday clubs were brilliant. I always get worried when the holidays come up as my son has body dysmorphia and severe anxiety and lack of confidence in himself, as a result of being bullied at school, the only way to keep his anxieties down are to keep him busy especially in the only thing it he feels good at in life football! It is a daily battle to him out of the house in the holidays as lack of exercise make his anxiety worse and he gets into a bad habit of going on the PS4 or on his phone even though I try to get him out at least an hour a day for walks etc. NAME was nervous about the first session but then asked me everyday if he was going and had a big smile when I said yes he couldn't wait to go the staff were brilliant and so kind getting his confidence up and putting him at ease even though he doesn't speak much he still told me about friendships he had made I can't normally afford to send him much so this was great especially the free lunch. Thankyou so much for making the sessions so good for our family and not the usual stress we have as his mental health usually sadly goes down with lack of exercise routine the last few weeks of the holidays, he loved it thanks again, we're looking forward to the next one."

"NAME attended the summer school scheme at Beech Hill and absolutely loved the opportunity to develop her skills and meet new friends, she had just begun playing for her local team and I feel the summer school gave her the extra confidence boost she so

desperately needed, she has now roped her sister into playing for the local team and me into managing it, the summer school at beech hill effectively turned us into the football family we are today."



FC HALIFAX TOWN FOUNDATION

OUR VISION: HEALTHY, HAPPY AND CONNECTED COMMUNITIES

INPUTS/ACTIVITIES

STRATEGIC INPUTS

- FCHT brand
- FCHT Foundation charitable status
- Existing partnerships
- 1 full-time staff member across FCHT & Foundation
- 1 full-time Foundation staff member
- 3 Academy coaches
- 2 casual coaches

FC HALIFAX TOWN FOUNDATION PROGRAMME 2022/23

Football Development

- U10-16 Academy & games programme
- U14-16 Shadow Development Squad
- U6-13 Development squad
- U8-15 Girls only partnering LUFC

Activity Sessions/Inclusion

- Holiday camps
- Shaytots

School Sports

- School PE/after school delivery
- Premier League Primary Stars
- Tournaments – AHC/NLT U11 & Halt-Time

Staff Development/Trustee Development

- Recruitment
 - PT-¾-time delivery staff member
 - PT/FT Schools coordinator
 - 3 PT Academy coaches
 - 1 volunteer (matchdays)
- External training – SG/first aid/CPD/sport courses

OUTPUTS/MEASURES

STAKEHOLDERS

- Number of:
 - Organisation engaged
 - Schools engaged
 - Player appearances in the community
- Investment (funders/sponsorship)

PARTICIPATION

- Number of programmes delivered
- Number of sessions
- Number of participants attending
- Numbers attending by:
 - Age
 - Gender
 - Community/demographics
 - Frequency of hours/contact hours

STAFFING, TRAINING & QUALIFICATIONS

- Number of:
 - Staff recruited
 - Volunteers recruited
 - Internal training
 - External training/qualification

OUTCOMES Short Term

COMMUNITY ENGAGEMENT

- Delivery/community coverage
- Increased awareness
- Satisfaction with programme
- Repeated engagement in wider activities

BEHAVIOURS

- % sustained increase in number of participants engaged/more active
- Improved levels of motivation to learn or engage in activity
- % recognising increased knowledge/confidence/self-esteem
- Reported lifestyle behaviour changes, e.g., participation/nutrition

STAFFING, TRAINING & QUALIFICATIONS

- Increased number of qualified staff to deliver session, increased delivery
- Staff gaining new qualifications
- Staff/volunteers moved closer to working independently

OUTCOMES Medium Term

INCREASED ACTIVITY

- Measured sustained increases in physical activity in target groups
- Participants continue activity
- Increased interaction between local communities

IMPROVED MENTAL HEALTH

- Measured/reported improvement in mental wellbeing of participants
- Positive perception of sport and activity
- Increased motivation to engage in activity/within local community

IMPROVED WELLBEING & HEALTH

- Improvement in any targeted conditions
- Measured changes to lifestyle (diet, family activity)
- Improved lifestyle choices



The skills table below is a general indicator of the skills held by the Board of Trustees

	oul Rachel	ureshi Asad	worth Clem	ilchrist Kelly	omley Roger	randa Sarah	uncan Steve
Public Relations	x				x		
Safeguarding	x		x			x	
Health & Safety	x					x	
Financial	x		x		x		
Governance	x		x		x	x	
Education			x				
Disability							
Community Engagement	x				x		
Administration	x		x		x	x	
Fundraising	x				x		
Coaching							
Equality and Diversity	x					x	

FC HALIFAX TOWN FOUNDATION

FCFT Foundation - Financial Accounts - 01/07/21 to 30/06/22

Balance held at 01/07/21 **£48,548.89**

INCOME

Grants	£75,935.85
Invoiced Income	£14,345.00
Equipment Refund	£100.00
Coaching/Kit monies	£57,518.00
Donations	£254.00
Sponsorship	£1,000.00

EXPENDITURE

FC Halifax Town	£59,159.72
Equipment/Kit	£17,086.57
Referees Fees	£990.00
Coaches	£12,726.00
Coaching Course Refund	£30.00
Indemnity Insurance	£476.34
Charitable Donations	£25.00
Stationery	£20.00
HR Guidance	£570.00
Facility Hire	£25,189.60
Course Food & Snacks/Tea & Coffee	£5,049.73
Junior Premier League	£2,130.00
DBS Fee	£50.00
Educational Seminars	£960.00
Medals/Trophies	£166.80
Xmas Gifts	£199.84
Staff Leaving Vouchers	£70.00
Mileage Expenses	£196.20

Total Income **£149,152.85**

Total Expenditure **£125,095.80**

Balance held at 30/06/22 **£72,605.94**

Roger Bottomley
TREASURER
FC HALIFAX TOWN FOUNDATION

18/10/22

To:- All Charity Trustees

Re:- FC Halifax Town Foundation (Charity Ref:- 1189894) Financial Accounts 01/07/21 to 30/06/22

I confirm that I have today carried out the requisite independent examination of the above accounts and find them to be in order.

Kind regards

Yours faithfully

John Ellis

RAOB GLE Halifax PGL Benevolent Fund (Charity Ref 252520)

A handwritten signature in black ink, appearing to be 'John Ellis', written in a cursive style.

18/10/22

FC HALIFAX TOWN FOUNDATION

England & Wales - Charity number 1189894

Accounts



Trustees' Annual Report for the period

From _____ **Period start date** **To** _____
Period end date

Charity name: FC Halifax Town Foundation

Charity registration number:

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purpose of the charity is to provide opportunities to everyone in the local community, using the medium of sport and the FC Halifax Town brand to engage, inspire and motivate them.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We aim to provide more inclusive opportunities for sport and play, inspiring participation and achievement. We aim to enable individuals and families to develop healthier and happier lifestyles. We are developing a unique coaching skill set, to make the Foundation versatile and able to deliver comprehensive programmes to all partners We deliver high standards through a committed and skilled workforce
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have all been issued with a copy of the Charity Commission guidance on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>FC Halifax Town's Foundation, the charitable arm of FC Halifax Town have delivered a number of activities since the outbreak of the Covid pandemic:</p> <ul style="list-style-type: none"> Kept children active and engaged replacing sessions during lockdowns with online sessions, home training plans, skill videos lead by Academy and First Team player and online Q&As with first team players. Partnered the NHS Trust to replace the annual player hospital visit to Calderdale Royal by supporting the Christmas gift appeal for those in hospital over the Christmas period, delivered virtual messages recorded by first team players, which included first team players reading Christmas stories for children in hospital. <p>Outside of the periods of lockdown</p>

		<p>the Foundation has:</p> <ul style="list-style-type: none"> • Re-established open community coaching sessions for children aged 5-16 years of age. • Supported schools running post-lockdown activity sessions in line with the National Curriculum to support the return of children to school, sport and general physical activity. • Created a football-based exercise and healthy living guide for young football players and their family to encourage regular everyday activity. • Launched holiday courses in partnership with Healthy Holidays Calderdale to ensure that local children have access to activities and meals over school holidays. <p>We have a small but excellent team of staff who have worked tirelessly over recent months to re-establish and grow the activities we deliver. We support over 200 children on a weekly basis and feel the activities we provide are having a positive impact on both physical and mental wellbeing of children locally.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£48549 held in the charity bank account
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Working towards reserves to be held to cover running of the charity for 3 months
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	Working towards, charity hasn't been in position for long enough to amass reserves
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The foundation was formed from the former community group, additional trustees have been appointed from the local community, via volunteers or recommendation from existing trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	FC Halifax Town Foundation
Other name the charity uses	
Registered charity number	

Charity's principal address	The Shay Stadium Halifax HX1 2YT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rachel Goult	Chair		
2	Roger Bottomley	Treasurer		
3	Kelly Gilchrist			
4	Asad Qureshi			
5	Sarah Maligranda	Safeguarding		
6	Clem Rushworth			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

R E Goult

Full name(s)

Rachel E Goult

**Position (eg
Secretary, Chair, etc)**

Chair

Date

24.03.22

FC HALIFAX TOWN FOUNDATION

FCHT Foundation - Financial Accounts - 01/07/20 to 30/06/21

Balance held at 01/07/20

###

INCOME

Grants	£13,000.00
Invoiced Income	£2,930.00
Referees Fees	£90.00
Coaching/Kit monies	£15,472.00
Donations	£6,019.00

EXPENDITURE

FC Halifax Town	£10,187.00
Equipment/Kit	£4,953.23
Referees Fees	£130.00
Coaches	£2,280.00
Kit Refund	£30.00
Facility Hire	£5,158.26
Indemnity Insurance	£476.34
Player Subscription Refund	£65.00

Total Income £37,511.00

Total Expenditure £23,279.83

Balance held at 30/06/21

###

Roger Bottomley

TREASURER

FC HALIFAX TOWN FOUNDATION

16/02/22

To:- All Charity Trustees

**Re:- FC Halifax Town Foundation (Charity Ref 1189894)
Financial Accounts 01/07/20 to 30/06/21**

I confirm that I have today carried out the requisite independent examination of the above accounts and find them to be in order.

Kind regards

Yours faithfully

A handwritten signature in black ink, appearing to read 'P.J. Ellis', is written over a large, scribbled-out signature.

John Ellis

Secretary

RAOB GLE Halifax PGL Benevolent Fund (Charity Ref ~~262520~~)

252520

