

REGISTERED COMPANY NUMBER: 12273506 (England and Wales)
REGISTERED CHARITY NUMBER: 1189893

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 4 April 2023
for
The Beehive Children's Foundation
(Africa)

Kirk Hills Chartered Accountants
5 Barnfield Crescent
Exeter
Devon
EX1 1QT

The Beehive Children's Foundation
(Africa)

Contents of the Financial Statements
for the Year Ended 4 April 2023

	Page
Report of the Trustees	1 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8 to 11
Detailed Statement of Financial Activities	12

The Beehive Children's Foundation
(Africa)

Report of the Trustees
for the Year Ended 4 April 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 4 April 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Foundation's objects are:-

The relief of poverty, sickness, hardship and distress of child mothers in African countries who have been subject to sexual abuse and, as a result, are either pregnant or have given birth by providing appropriate care and support services, preventative awareness campaigns, public awareness campaigns which have the aim of reducing the number of child mums resulting from sexual abuse and supporting other organisations and/or charities that further the same charitable purpose.

Significant activities

The Foundation's charitable benefit was delivered by funding the following:

- a) Accommodation. Sustaining the operation of two rental properties.
- b) Food and Living Necessities. The provision of meals, clothing and toiletries, etc and also pocket money and modest trips out.
- c) Mental and Emotional Wellbeing. We have addressed the emotional and psychological trauma resulting from the abuse and from any criminal proceedings against the abuser. This is provided by the Beehive permanent staff through one-to-one sessions as required. If necessary, a professional counsellor or clinical professional has been engaged.
- d) Education. Educational opportunities that match the child's age and ability have been provided. This includes the school fees, books and uniform so that the mums can return to school, and is not only for the child mums but, if they are in long-term in the care of The Beehive it also includes their children starting school. However, for much of the year, the schools have been closed due to COVID-19 restrictions.
- e) Vocational Training. Training opportunities have been provided to facilitate entering paid employment, particularly for less academic children. External vocational training has included enrolment at sewing and baking schools.
- f) Life Skills. The development of life skills to enable each mother to lead a self-sufficient adult life as a contributing member of her community has continued to be a key aim that is delivered through practical and emotional support by the Beehive staff. This has helped to develop self-confidence, grow self-worth, improve their English and hence maximise their employment prospects.
- g) Child Care. Baby and child care has been provided to enable mothers to attend school and study. Whilst the child mums look after and play with their own children, child care is provided for those too young to start school whilst their mums are at school or are doing homework.
- h) Natal Care. Pre- and post-natal care, parenting instruction and support has been provided. Any first-time mum needs support, but for these child mums it is crucial for them to learn to look after their children for themselves and to build loving bonds with their baby, especially as their baby has been the result of sexual abuse.
- i) General Medical Care. Access has been provided to general medical, dental and eye care. Medical care is funded, not only for pre-natal care and delivery, but also for the ongoing everyday health needs of both mothers and their children. At the start of the year the Trust had care of a total of 28 child mums and 21 babies/children. At the year-end it was 24 child mums and 24 babies/children. In the interim year 5 mums have been able to re-join their families or have become adults and are in employment. 3 have been reintegrated into their families, and we support 1 of these children to be in daycare, 1 is in employment, and 1 has 'graduated' from being a mummy to being a staff member, and we support her son in his education.

Over the year there have been 6 births, all of which have required caesarean section at private hospitals.

At the start of the year 15 mums were in full-time education and 5 of their children were also in school. At year end 18 mums were in full-time education and 4 of their children were also in school. At year end we also continued to support the educational costs of 3 of our girls who have left the residential care of The Beehive in school, and 4 of these children.

The Beehive Children's Foundation
(Africa)

Report of the Trustees
for the Year Ended 4 April 2023

OBJECTIVES AND ACTIVITIES

Public benefit

The Foundation funds the rental of residential small properties in Nakuru, Kenya to provide a home for vulnerable girls who, having been sexually abused, subsequently become pregnant, are at risk of further harm and cannot remain in their current home environment. Girls are referred to The Beehive Trust by the District Child Welfare Department and are placed into their legal care by the Courts making them legal guardians. These girls come from areas of deprivation, where there are seldom options for the family to provide care in a safe place for them and their babies.

Apart from providing shelter, food, clothing and keep for our girls and babies/children, we also provide:

- " pre- and post- natal care,
- " access to medical and dental care,
- " counselling,
- " parental training,
- " access to schooling and homework support,
- " access to vocational training, as required,
- " a sense of love and worth within the Beehive Family.

The Foundation also recognises that it would better if no girl faced the trauma of sexual abuse, and in the past, has funded 'in-country' awareness campaigns to challenge the widespread abuse of girls. However, during the COVID pandemic, our public awareness activities in Kenya had to be suspended. Infection levels are still high and we await more conducive conditions before planning our re-engagement in this activity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The Beehive Children's Foundation
(Africa)

Report of the Trustees
for the Year Ended 4 April 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

Although this Annual Report is written for the Beehive Children's Foundation (Africa), 'the Foundation', which was incorporated in 2019, our work in general was established in Nakuru, Kenya, 2014 by our founders, Jane and Alan Hutt as a personal ministry. The work has continued to grow in maturity. Firstly, through the established working and governance of the Foundation. Secondly through the well managed execution of our charitable aims in Kenya by the highly experienced operational managers of our sister delivery organisation, The Beehive Trust. Those aims have not changed since the start of the work, in that we seek to provide a place of safety and loving support for child mums. We continue to support young girls who fall pregnant as a result of sexual abuse and cannot be safely supported in their family or community. This is usually due to the presence of the abuser but sometimes due to the community beliefs and tradition.

The 'Africa' in our title reflects our ongoing, long-term vision of helping child mums in other African countries beyond Kenya. The directors of the Foundation are Christians and administer the Foundation under a general Christian ethos. However, our volunteers and supporters have a range of faith or no faith backgrounds, sharing a common compassion for the plight of these girls. We offer help to girls regardless of their faith background although the part of Kenya in which we operate is predominately 'nominal Christian'. The charitable aims of the Foundation are delivered in Kenya by funding a Kenyan registered charitable trust, The Beehive Trust, 'the Trust' via a formal partnership agreement. The Trust is a Kenyan charity that provides the Kenyan legal entity that is required to meet Kenyan regulations. Jane and Alan Hutt are the Foundation's operations managers, working in Kenya, and are also two of the five trustees of the Beehive Trust. Jane Hutt is also the Operations director of the Foundation.

The Beehive Trust continues to rent two properties as our place-of-safety refuges, but there are a number of disadvantages and limitations in the method of operation which we are seeking to address. Whilst the Foundation has no employees, at year end, The Beehive Trust employed 13 staff in Kenya, including full time social workers and care assistants and part time drivers and maintenance worker. It also engaged external professional services such as medical services, dentists and clinical psychologists, as required. The Beehive Trust organises its accommodation and the social interaction of staff and children to create a family style environment, which is key to their practical and emotional support and development.

The Foundation manages the governance of funding of the Beehive Trust's recurring costs by making associated grants for forecasted quarterly budget. Performance and spend is monitored at monthly board meetings and reviewed quarterly. The Beehive Trust's annual independently audited finances are also reviewed. Large specific capital projects are managed on an individual basis and reviewed monthly. The Foundation has the right to inspect the homes although such inspections have not been possible during the pandemic. The Kenyan Authorities have their own inspections.

We are heartened by, and grateful for, the generosity of our many donors and personal fundraisers which has made us viable during the difficulties and aftermath caused by the COVID-19 pandemic. We are very fortunate to be supported by a very faithful and loyal group of donors and supporters, and we have seen a growth in the number of one-off donations and in regular monthly giving. We have seen a marked improvement in the monthly sponsorships of a child's educational and home care and this type of giving gives us better financial certainty. We continue to benefit from our digital presence. Our Facebook provides a ready form of communication and enables us to launch appeals for one-off needs such as new furniture or costly medical procedures. We are currently trialling new electronic giving platforms for such appeals which are more cost effective. Our web site also has proved valuable in communicating with new people and to provide an online channel for people to register for our newsletter or new donors to make one off or regular payments.

Looking forward, we continue to see a difficult fundraising environment impacting us in the coming year. Major geo-political changes and events are impacting western economies and driving up inflation, eroding people's disposable income. Kenyan inflation is also rising sharply due to the slowdown in the global economy, the decline in exports of staples from Ukraine and droughts in Africa. However, our present funding streams have been sufficient to allow an increase in the coming years budgets for our recurring-costs to allow for these affects, whilst still maintaining our 3-month reserve policy.

The Beehive Children's Foundation
(Africa)

Report of the Trustees
for the Year Ended 4 April 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Last year we were able to report that we had started a medium-term capital project to establish a purpose-built Beehive community, in Nakuru. This will give us both better flexibility for expansion and financial security by removing our reliance on finding rental properties in the same neighbourhood. To that end, through The Beehive Trust, we have purchased 2.75 acres of land in Nakuru district and we continue with our fundraising for developing that site. It has always been a long-term goal that the Beehive would move to a more self-sufficient funding model and we see this as an important step towards that goal. Apart from eliminating our rental expenditure, we plan to insulate against external costs with a solar energy system, an on-site borehole and using some of the space for growing vegetables. This will reduce the dependence on the Foundation in this locality. It will also help mitigate any large fluctuations in donation levels, as seen during the COVID-19 pandemic. The more immediate benefits of such a community development will include an improvement in operational efficiency, improved security and more effective provision of 24-hour supervision and care. It will enable us to increase the number of girls in our care to 36 helped, plus of course their babies and children. It will remove the current limitation to expansion such as finding a suitable rented property within our current locality and managing the step change in funding when taking this on. Whilst enabling us to help more children, we consider it essential to preserve the family style atmosphere by building small units that will accommodate groups of 6 girls and their babies, each with a 'house mum'. There will be communal meeting, cooking and eating facilities. We have engaged a local developer for the over-all work, who has produced detailed plans. At year end we had hoped to have gained all the local government approvals but the government process can be slow and their requirements have changed after our applications and are being applied retrospectively. Our initial feasibility costings of £600K are being re-worked for the project changes and inflation over the fund-raising period.

To fund the Beehive Community capital project, we plan to increase our engagement with UK grant making charities and have invested in producing a professional prospectus that makes a persuasive case for such an investment in delivering our services.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
12273506 (England and Wales)

Registered Charity number
1189893

Registered office
50 Princes Street
Ipswich
Suffolk
IP1 1RJ

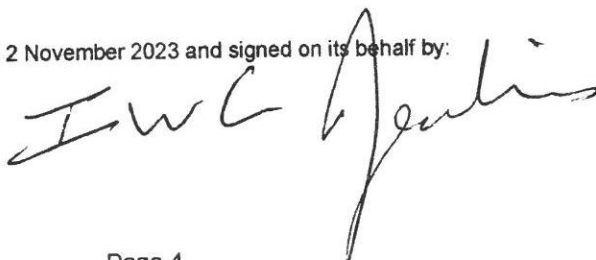
Trustees
C M Jackson
A K Hutt (resigned 25.8.22)
Mrs J Hutt
I W G Jenkins
Mrs P D Jenkins
B F Laws
Mrs D Double (appointed 23.3.23)
Mrs A Tindall (appointed 23.3.23)

Company Secretary
Ms J Munis

Independent Examiner
Kirk Hills Chartered Accountants
5 Barnfield Crescent
Exeter
Devon
EX1 1QT

Approved by order of the board of trustees on 2 November 2023 and signed on its behalf by:

I W G Jenkins - Trustee



Independent Examiner's Report to the Trustees of
The Beehive Children's Foundation
(Africa)

Independent examiner's report to the trustees of The Beehive Children's Foundation (Africa) ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 4 April 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Sarah Chamberlain

Kirk Hills Chartered Accountants
5 Barnfield Crescent
Exeter
Devon
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2 November 2023

**The Beehive Children's Foundation
(Africa)**

**Statement of Financial Activities
for the Year Ended 4 April 2023**

	Notes	Unrestricted funds £	Restricted funds £	4.4.23 Total funds £	4.4.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		92,490	7,376	99,866	96,844
Charitable activities					
Grants made		938	-	938	2,100
Other trading activities	2	3,098	-	3,098	4,015
Total		<u>96,526</u>	<u>7,376</u>	<u>103,902</u>	<u>102,959</u>
EXPENDITURE ON					
Charitable activities					
Grants made		93,322	10,608	103,930	145,273
Support costs		150	-	150	3,139
Total		<u>93,472</u>	<u>10,608</u>	<u>104,080</u>	<u>148,412</u>
NET INCOME/(EXPENDITURE)		3,054	(3,232)	(178)	(45,453)
RECONCILIATION OF FUNDS					
Total funds brought forward		51,557	24,158	75,715	121,168
TOTAL FUNDS CARRIED FORWARD		<u><u>54,611</u></u>	<u><u>20,926</u></u>	<u><u>75,537</u></u>	<u><u>75,715</u></u>

The notes form part of these financial statements

The Beehive Children's Foundation
(Africa)

Balance Sheet
4 April 2023

	Notes	Unrestricted funds £	Restricted funds £	4.4.23 Total funds £	4.4.22 Total funds £
CURRENT ASSETS					
Cash at bank		54,611	20,924	75,535	75,715
CREDITORS					
Amounts falling due within one year	5	-	2	2	-
NET CURRENT ASSETS		<u>54,611</u>	<u>20,926</u>	<u>75,537</u>	<u>75,715</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>54,611</u>	<u>20,926</u>	<u>75,537</u>	<u>75,715</u>
NET ASSETS		<u>54,611</u>	<u>20,926</u>	<u>75,537</u>	<u>75,715</u>
FUNDS	6				
Unrestricted funds				54,611	51,557
Restricted funds				20,926	24,158
TOTAL FUNDS				<u>75,537</u>	<u>75,715</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 4 April 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 4 April 2023 in accordance with Section 476 of the Companies Act 2006.

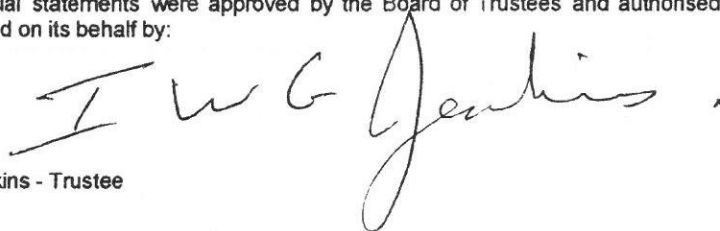
The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 2 November 2023 and were signed on its behalf by:

I W G Jenkins - Trustee



The notes form part of these financial statements

The Beehive Children's Foundation
(Africa)

Notes to the Financial Statements
for the Year Ended 4 April 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	4.4.23	4.4.22
	£	£
Craft sales	3,098	4,015

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 4 April 2023 nor for the year ended 4 April 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 4 April 2023 nor for the year ended 4 April 2022.

The Beehive Children's Foundation
(Africa)

Notes to the Financial Statements - continued
for the Year Ended 4 April 2023

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	70,820	26,024	96,844
Charitable activities			
Grants made	2,100	-	2,100
Other trading activities	4,015	-	4,015
Total	<u>76,935</u>	<u>26,024</u>	<u>102,959</u>
EXPENDITURE ON			
Charitable activities			
Grants made	61,273	84,000	145,273
Support costs	3,139	-	3,139
Total	<u>64,412</u>	<u>84,000</u>	<u>148,412</u>
NET INCOME/(EXPENDITURE)	12,523	(57,976)	(45,453)
RECONCILIATION OF FUNDS			
Total funds brought forward	39,034	82,134	121,168
TOTAL FUNDS CARRIED FORWARD	<u>51,557</u>	<u>24,158</u>	<u>75,715</u>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	4.4.23 £	4.4.22 £
Trade creditors	(2)	-

6. MOVEMENT IN FUNDS

	At 5.4.22 £	Net movement in funds £	At 4.4.23 £
Unrestricted funds			
General fund	51,557	3,054	54,611
Restricted funds			
Education	2,120	(1,642)	478
Living	1,830	(1,382)	448
Medical	208	(208)	-
Building	20,000	-	20,000
	<u>24,158</u>	<u>(3,232)</u>	<u>20,926</u>
TOTAL FUNDS	<u>75,715</u>	<u>(178)</u>	<u>75,537</u>

The Beehive Children's Foundation
(Africa)

Notes to the Financial Statements - continued
for the Year Ended 4 April 2023

6. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	96,526	(93,472)	3,054
Restricted funds			
Education	2,658	(4,300)	(1,642)
Living	2,218	(3,600)	(1,382)
Medical	-	(208)	(208)
Building	2,500	(2,500)	-
	<u>7,376</u>	<u>(10,608)</u>	<u>(3,232)</u>
TOTAL FUNDS	<u>103,902</u>	<u>(104,080)</u>	<u>(178)</u>

Comparatives for movement in funds

	At 5.4.21 £	Net movement in funds £	At 4.4.22 £
Unrestricted funds			
General fund	39,034	12,523	51,557
Restricted funds			
Education	868	1,252	2,120
Living	1,058	772	1,830
Medical	208	-	208
Building	80,000	(60,000)	20,000
	<u>82,134</u>	<u>(57,976)</u>	<u>24,158</u>
TOTAL FUNDS	<u>121,168</u>	<u>(45,453)</u>	<u>75,715</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	76,935	(64,412)	12,523
Restricted funds			
Education	3,252	(2,000)	1,252
Living	2,772	(2,000)	772
Building	20,000	(80,000)	(60,000)
	<u>26,024</u>	<u>(84,000)</u>	<u>(57,976)</u>
TOTAL FUNDS	<u>102,959</u>	<u>(148,412)</u>	<u>(45,453)</u>

The Beehive Children's Foundation
(Africa)

Notes to the Financial Statements - continued
for the Year Ended 4 April 2023

6. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 5.4.21 £	Net movement in funds £	At 4.4.23 £
Unrestricted funds			
General fund	39,034	15,577	54,611
Restricted funds			
Education	868	(390)	478
Living	1,058	(610)	448
Medical	208	(208)	-
Building	80,000	(60,000)	20,000
	<u>82,134</u>	<u>(61,208)</u>	<u>20,926</u>
TOTAL FUNDS	<u>121,168</u>	<u>(45,631)</u>	<u>75,537</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	173,461	(157,884)	15,577
Restricted funds			
Education	5,910	(6,300)	(390)
Living	4,990	(5,600)	(610)
Medical	-	(208)	(208)
Building	22,500	(82,500)	(60,000)
	<u>33,400</u>	<u>(94,608)</u>	<u>(61,208)</u>
TOTAL FUNDS	<u>206,861</u>	<u>(252,492)</u>	<u>(45,631)</u>

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 4 April 2023.

8. RETAIL SCHEMES

The trustees had agreed to reanalyse the income from Retail Schemes (formerly described as Facebook/retail) as donations rather than other trading activities. An amount of £2,057 was reanalysed for 2022 accounts..

**The Beehive Children's Foundation
(Africa)**

**Detailed Statement of Financial Activities
for the Year Ended 4 April 2023**

	4.4.23 £	4.4.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Monthly giving	37,742	34,287
Donations	34,427	18,676
Gift aid	8,766	25,687
Blessing jars	555	870
Charitable grant	13,296	9,062
Just Giving	2,630	5,369
Other	339	836
Retail schemes	2,111	2,057
	<hr/> 99,866	<hr/> 96,844
Other trading activities		
Craft sales	3,098	4,015
Charitable activities		
Fundraising Event	938	2,100
	<hr/> 103,902	<hr/> 102,959
Total incoming resources		
EXPENDITURE		
Charitable activities		
Accommodation	18,800	16,800
Awareness	200	200
Building projects	2,500	-
Education	10,533	11,979
Living costs	16,830	17,179
Medical	5,360	4,000
Sundries	1,200	824
Transport	3,800	5,377
Administration	2,300	600
Staff costs	15,600	10,200
Grants to The Beehive Trust for Land/Truck	22,000	80,000
	<hr/> 99,123	<hr/> 147,159
Support costs		
Management		
Advertising	434	-
Travel	2,538	-
	<hr/> 2,972	<hr/> -
Finance		
IT	576	138
Services	772	294
Bank charges	72	246
Fee on paypal donations	565	575
	<hr/> 1,985	<hr/> 1,253
Total resources expended	<hr/> 104,080	<hr/> 148,412
Net expenditure	<hr/> (178)	<hr/> (45,453)

This page does not form part of the statutory financial statements