

REGISTERED COMPANY NUMBER: 12273506 (England and Wales)
REGISTERED CHARITY NUMBER: 1189893

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 4 April 2022
for
The Beehive Children's Foundation
(Africa)

Kirk Hills Chartered Accountants
5 Barnfield Crescent
Exeter
Devon
EX1 1QT

The Beehive Children's Foundation
(Africa)

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for the Year Ended 4 April 2022

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The Beehive Children's Foundation
(Africa)

Report of the Trustees
for the Year Ended 4 April 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 4 April 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Foundation's objects are:-

The relief of poverty, sickness, hardship and distress of child mothers in African countries who have been subject to sexual abuse and, as a result, are either pregnant or have given birth by providing appropriate care and support services, preventative awareness campaigns, public awareness campaigns which have the aim of reducing the number of child mums resulting from sexual abuse and supporting other organisations and/or charities that further the same charitable purpose.

Significant activities

The Foundation's charitable benefit was delivered by funding the following:

- a) Accommodation. Sustaining the operation of two rental properties.
 - b) Food and Living Necessities. The provision of meals, clothing and toiletries, etc and also pocket money and modest trips out.
 - c) Mental and Emotional Wellbeing. We have addressed the emotional and psychological trauma resulting from the abuse and from any criminal proceedings against the abuser. This is provided by the Beehive permanent staff through one-to-one sessions as required. If necessary, a professional counsellor or clinical professional has been engaged.
 - d) Education. Educational opportunities that match the child's age and ability have been provided. This includes the school fees, books and uniform so that the mums can return to school, and is not only for the child mums but, if they are in long-term in the care of The Beehive it also includes their children starting school. However, for much of the year, the schools have been closed due to COVID-19 restrictions.
 - e) Vocational Training. Training opportunities have been provided to facilitate entering paid employment. External vocational training has included enrolment at sewing and baking schools.
 - f) Life Skills. The development of life skills to enable each mother to lead a self-sufficient adult life as a contributing member of her community continued to be a key aim that is delivered through practical and emotional support by the Beehive staff. This has helped to develop self-confidence, grow self-worth and maximise their employment prospects.
 - g) Child Care. Baby and child care has been provided to enable mothers to attend school and study. Whilst the child mums look after their own children, child care is provided for those too young to start school whilst their mums are at school or are doing homework.
 - h) Natal Care. Pre- and post-natal care, parenting instruction and support has been provided. Any first-time mum needs support, but for these child mums it is crucial for them to learn to look after their children for themselves and to build loving bonds with their baby, despite their baby being a result of sexual abuse.
 - i) General Medical Care. Access has been provided to general medical and dental care. Medical care is funded, not only for pre-natal care and delivery, but also for the ongoing everyday health needs of both mothers and their children.
- At the start of the year the Trust had care of 28 child mums and 21 babies/children. At the year-end it was 20 child mums and 21 babies/children. In the interim year 8 mums have been able to re-join their families or have become adults and are in employment. 2 of these have been reintegrated into their families and have gone onto higher education and we continue to financially support their children in their education. 3 have been reintegrated into their families, and we support 2 of their children (the other 1 is not yet old enough) to be in school. And 2 of the girls have been reintegrated into their families with their children, and are also back in school. And finally, 1 has 'graduated' from being a mummy to being a staff member, and we support her daughter in her education.
- Over the year there have been 8 births, of which, 6 have required caesarean section at private hospitals.
- At the start of the year 15 mums were in full-time education and 5 of their children were also in school. At year end this dropped to 9 mums in full-time education and 4 of their children were also in school. 3 of our child mums were in vocational training.

The Beehive Children's Foundation
(Africa)

Report of the Trustees
for the Year Ended 4 April 2022

OBJECTIVES AND ACTIVITIES

Public benefit

The Foundation funds the rental of residential small properties in Nakuru, Kenya to provide a home for vulnerable girls who, having been sexually abused, subsequently become pregnant, are at risk of further harm and cannot remain in their current home environment. Girls are referred to The Beehive Trust by the District Child Welfare Department and are placed into their legal care by the Courts making them legal guardians. These girls come from areas of deprivation, where there are seldom options for the family to provide care in a safe place for them and their babies.

Apart from providing shelter, food, clothing and keep for our girls and babies/children, we also provide:

- " pre- and post- natal care,
- " access to medical and dental care,
- " counselling,
- " parental training,
- " access to schooling and homework support,
- " access to vocational training, as required,
- " a sense of love and worth within the Beehive Family.

The Foundation also recognises that it would better if no girl faced the trauma of sexual abuse, and in the past, has funded 'in-country' awareness campaigns to challenge the widespread abuse of girls. However, during the COVID pandemic, our public awareness activities in Kenya had to be suspended. Infection levels are still high and we await more conducive conditions before planning our re-engagement in this activity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The Beehive Children's Foundation
(Africa)

Report of the Trustees
for the Year Ended 4 April 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

This is our second Annual Report for the Beehive Children's Foundation (Africa) - 'the Foundation', although our work in general was established in Nakuru, Kenya, 2014 by our founders, Jane and Alan Hutt as a personal ministry. Whilst the UK charity is young, there is a wealth of experience in the delivery of our charitable aims. Those aims have not changed since the start of the work, in that we seek to provide a place of safety and loving support for child mums. These children fall pregnant as a result of sexual abuse and often cannot be safely supported in their family or community due to the presence of the abuser.

Since its foundation with just two girls, the work overall has grown steadily. However, the numbers at any point in time fluctuate. We currently have 24 girls and 25 babies and children. As it has grown, the work has evolved from a personal ministry to an un-registered charity and into today's registered charitable company. The 'Africa' in our title reflects our long-term vision of helping child mums in other African countries beyond Kenya. The directors of the Foundation are Christians and operate within a Christian Ethos but our volunteers and supporters have a range of faith or no faith backgrounds, sharing a common compassion for the plight of these girls. We offer help to girls regardless of faith background although the part of Kenya in which we operate is predominately 'non-practising' Christian. The charitable aims of the Foundation are delivered in Kenya by funding a Kenyan registered charitable trust, The Beehive Trust, via a formal partnership agreement. This provides a Kenyan legal entity that is required to meet Kenyan regulations. Jane and Alan Hutt are the Foundation's operations directors, working in Kenya, and are also trustees of both the Beehive Foundation and the Beehive Trust.

The Beehive Trust continues to rent two properties as our place-of-safety refuges, but there are a number of disadvantages and limitations in the method of operation which we are seeking to address. Whilst the Foundation has no employees, at year end, The Beehive Trust employed 10 staff in Kenya, including social workers and care assistants. It also engaged external professional services such as clinical psychologists, if required. The Beehive Trust organises its accommodation and the social interaction of staff and children to create a family style environment, which is key to their practical and emotional support.

The Foundation manages the governance of funding of the Beehive Trust's recurring costs by making associated grants for forecasted quarterly budget. Performance and spend is monitored at monthly board meetings and reviewed quarterly. The Beehive Trust's annual independently audited finances are also reviewed. Large specific capital projects are managed on an individual basis and reviewed monthly. The Foundation has the right to inspect the homes although such inspections have not been possible during the pandemic. The Kenyan Authorities have their own inspections.

We are heartened by, and grateful for, the generosity of our many donors and personal fundraisers which has made us viable during the difficulties and aftermath caused by the COVID-19 pandemic. We are very fortunate to be supported by a very faithful and loyal group of donors and supporters, and we have seen a growth in the number of one-off donations. However, we there is still space to grow our monthly sponsorships of a child's educational and home care and this type of giving gives us better financial certainty. We continue to benefit from a Facebook page and from enhancing our web site to improve our digital contact with people. Also, we continue to grow the contacts for our emailed newsletter.

Looking forward, we continue to see a difficult fundraising environment impacting us in the coming year. Major geo-political changes and events are impacting western economies and driving up inflation, eroding people's disposable income. Kenyan inflation is also rising sharply due to the slowdown in the global economy, lack of exports of staples from Ukraine and droughts in Africa. However, our present funding streams have been sufficient to allow an increase in the coming years budgets for our recurring-costs to allow for these affects whilst still maintaining our 3-month reserve policy.

Last year we were able to report that we had started a medium-term capital project to establish a purpose-built Beehive community, in Nakuru. This will give us both better flexibility for expansion and financial security by removing our reliance on finding rental properties in the same neighbourhood. To that end, through The Beehive Trust, we have purchased 3.75 acres of land in Nakuru district and we have been working on the fundraising strategy for developing that site. It has always been a long-term goal that the Beehive would move to a more self-sufficient funding model and we see this as an important step towards that goal. Apart from eliminating our rental expenditure, once established, by installing a solar energy system, an on-site borehole and using some of the space for growing vegetables, this will significantly reduce the dependence on the Foundation in this locality. It will also help mitigate any large fluctuations in donation levels, as seen during the pandemic. The more immediate benefits of such a community development will include an improvement in operational efficiency, improved security and more effective provision of 24-hour supervision and care. It will enable us to increase the number of girls to 36 helped, plus of course their babies and children, and will remove the current difficulties to expansion such as finding a suitable rented property within our current locality and managing the step change in funding when taking this on. Whilst enabling us to help more children, we consider it essential to preserve the family style atmosphere by building small units that will accommodate groups of 6 girls and their babies, with communal meeting, cooking and eating facilities. Whilst yet to reach the stage of detailed plans with local government approvals, the feasibility costings put this project in the region of £600K, plus inflation over the fund-raising period.

To fund the Beehive Community capital project, we plan to increase our engagement with UK grant making charities and have invested in producing a professional prospectus that makes a persuasive case for such an investment in delivering our services.

The Beehive Children's Foundation
(Africa)

Report of the Trustees
for the Year Ended 4 April 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
12273506 (England and Wales)

Registered Charity number
1189893

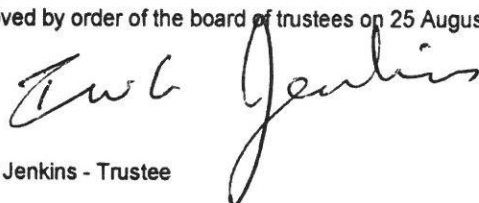
Registered office
50 Princes Street
Ipswich
Suffolk
IP1 1RJ

Trustees
C M Jackson
A K Hutt
Mrs J Hutt
I W G Jenkins
Mrs P D Jenkins
B F Laws

Company Secretary
Ms J Munis

Independent Examiner
Kirk Hills Chartered Accountants
5 Barnfield Crescent
Exeter
Devon
EX1 1QT

Approved by order of the board of trustees on 25 August 2022 and signed on its behalf by:



I W G Jenkins - Trustee

Independent Examiner's Report to the Trustees of
The Beehive Children's Foundation
(Africa)

Independent examiner's report to the trustees of The Beehive Children's Foundation (Africa) ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 4 April 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Sarah Chamberlain
FCA FCCA
Kirk Hills Chartered Accountants
5 Barnfield Crescent
Exeter
Devon
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26 August 2022

The Beehive Children's Foundation
(Africa)

Statement of Financial Activities
for the Year Ended 4 April 2022

				Year Ended 4.4.22 Total funds £	Period 21.10.19 to 4.4.21 Total funds £
	Notes	Unrestricted funds £	Restricted funds £		
INCOME AND ENDOWMENTS FROM					
Donations and legacies		68,763	26,024	94,787	136,018
Charitable activities					
Grants made		2,100	-	2,100	-
Other trading activities	2	6,072	-	6,072	2,886
Total		76,935	26,024	102,959	138,904
EXPENDITURE ON					
Charitable activities					
Grants made		61,273	84,000	145,273	17,020
Support costs		3,139	-	3,139	716
Total		64,412	84,000	148,412	17,736
NET INCOME/(EXPENDITURE)		12,523	(57,976)	(45,453)	121,168
RECONCILIATION OF FUNDS					
Total funds brought forward		39,034	82,134	121,168	-
TOTAL FUNDS CARRIED FORWARD		51,557	24,158	75,715	121,168

The notes form part of these financial statements

The Beehive Children's Foundation
(Africa)

Balance Sheet
4 April 2022

	Notes	Unrestricted funds £	Restricted funds £	4.4.22 Total funds £	4.4.21 Total funds £
CURRENT ASSETS					
Cash at bank		51,557	24,158	75,715	121,168
NET CURRENT ASSETS		<u>51,557</u>	<u>24,158</u>	<u>75,715</u>	<u>121,168</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		51,557	24,158	75,715	121,168
NET ASSETS		<u>51,557</u>	<u>24,158</u>	<u>75,715</u>	<u>121,168</u>
FUNDS	5				
Unrestricted funds				51,557	39,034
Restricted funds				<u>24,158</u>	<u>82,134</u>
TOTAL FUNDS				<u>75,715</u>	<u>121,168</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 4 April 2022.

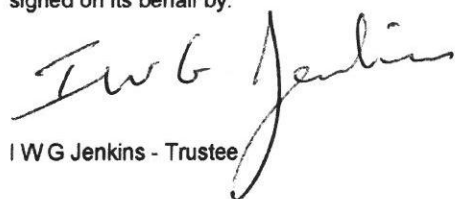
The members have not required the company to obtain an audit of its financial statements for the year ended 4 April 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25 August 2022 and were signed on its behalf by:



I W G Jenkins - Trustee

The notes form part of these financial statements

The Beehive Children's Foundation
(Africa)

Notes to the Financial Statements
for the Year Ended 4 April 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	Year Ended 4.4.22	Period 21.10.19 to 4.4.21
	£	£
Craft sales	4,015	2,322
Facebook/retail	2,057	564
	<u>6,072</u>	<u>2,886</u>

The Beehive Children's Foundation
(Africa)

Notes to the Financial Statements - continued
for the Year Ended 4 April 2022

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 4 April 2022 nor for the period ended 4 April 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 4 April 2022 nor for the period ended 4 April 2021.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	51,634	84,384	136,018
Other trading activities	2,886	-	2,886
Total	54,520	84,384	138,904
EXPENDITURE ON			
Charitable activities			
Grants made	14,770	2,250	17,020
Support costs	716	-	716
Total	15,486	2,250	17,736
NET INCOME	39,034	82,134	121,168
TOTAL FUNDS CARRIED FORWARD	39,034	82,134	121,168

5. MOVEMENT IN FUNDS

	At 5.4.21 £	Net movement in funds £	At 4.4.22 £
Unrestricted funds			
General fund	39,034	12,523	51,557
Restricted funds			
Education	868	1,252	2,120
Living	1,058	772	1,830
Medical	208	-	208
Building	80,000	(60,000)	20,000
	82,134	(57,976)	24,158
TOTAL FUNDS	121,168	(45,453)	75,715

The Beehive Children's Foundation
(Africa)

Notes to the Financial Statements - continued
for the Year Ended 4 April 2022

5. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	76,935	(64,412)	12,523
Restricted funds			
Education	3,252	(2,000)	1,252
Living	2,772	(2,000)	772
Building	20,000	(80,000)	(60,000)
	<u>26,024</u>	<u>(84,000)</u>	<u>(57,976)</u>
TOTAL FUNDS	<u>102,959</u>	<u>(148,412)</u>	<u>(45,453)</u>

Comparatives for movement in funds

	Net movement in funds £	At 4.4.21 £
Unrestricted funds		
General fund	39,034	39,034
Restricted funds		
Education	868	868
Living	1,058	1,058
Medical	208	208
Building	80,000	80,000
	<u>82,134</u>	<u>82,134</u>
TOTAL FUNDS	<u>121,168</u>	<u>121,168</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	54,520	(15,486)	39,034
Restricted funds			
Education	1,618	(750)	868
Living	2,058	(1,000)	1,058
Medical	708	(500)	208
Building	80,000	-	80,000
	<u>84,384</u>	<u>(2,250)</u>	<u>82,134</u>
TOTAL FUNDS	<u>138,904</u>	<u>(17,736)</u>	<u>121,168</u>

The Beehive Children's Foundation
(Africa)

Notes to the Financial Statements - continued
for the Year Ended 4 April 2022

6. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 4 April 2022.

The Beehive Children's Foundation
(Africa)

Detailed Statement of Financial Activities
for the Year Ended 4 April 2022

	Year Ended 4.4.22 £	Period to 4.4.21 £	21.10.1	9
INCOME AND ENDOWMENTS				
Donations and legacies				
Monthly giving	34,287	14,874		
Donations	18,676	99,665		
Gift aid	25,687	6,213		
Blessing jars	870	2,322		
Charitable grant	9,062	5,076		
Just Giving	5,369	4,866		
Other	836	3,002		
	94,787	136,018		
Other trading activities				
Craft sales	4,015	2,322		
Facebook/retail	2,057	564		
	6,072	2,886		
Charitable activities				
Fundraising Event	2,100	-		
Total incoming resources	102,959	138,904		
EXPENDITURE				
Charitable activities				
Accommodation	16,800	6,350		
Awareness	200	100		
Education	11,979	810		
Living costs	17,179	3,950		
Medical	4,000	650		
Sundries	824	170		
Transport	5,377	1,150		
Administration	600	520		
Staff costs	10,200	3,320		
Grants to The Beehive Trust for Land	80,000	-		
	147,159	17,020		
Support costs				
Finance				
IT	138	52		
Services	294	295		
Bank charges	246	94		
Fee on paypal donations	575	275		
	1,253	716		

This page does not form part of the statutory financial statements

The Beehive Children's Foundation
(Africa)

Detailed Statement of Financial Activities
for the Year Ended 4 April 2022

	Year Ended 4.4.22 £	Period to 4.4.21 £	21.10.1	9
Total resources expended	148,412	17,736		
Net (expenditure)/income	(45,453)	121,168		

This page does not form part of the statutory financial statements

