



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**Period start date: 01/04/2021      Period end date: 31/03/2022**

**Charity name: Nettlestone and Seaview Shed**

**Charity registration number: 1189878**

### **Objectives and Activities**

|  | SORP reference     |  |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document  | Para 1.17          | <b>The objects of the CIO are as follows:<br/>To prevent social exclusion by promoting the opportunity for friendships, social engagement and skill sharing in a safe and enjoyable environment, in which members and anyone over the age of 18 can meet and carry out creative projects acceptable to the Shed and of their own choosing, individually and for the benefit of the wider community. To promote good health and well-being to its members.</b>  |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <b>The key achievement in this reporting period was the construction of the workshop. Once the long-awaited lease was secured from the Isle of Wight Council building work commenced in June 2021. A formal opening took place in October. The opening enabled members to invite and thank everyone who had been involved in the build process, including funders, volunteers and local organisations.<br/>The new workshop enabled members to embark upon a variety of projects both for the public benefit and for fundraising purposes. These can be identified in the accounts</b> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on  | Para 1.18          | <b>Nettlestone and Seaview Shed members have had regard to the guidance on public benefit when undertaking their activities as</b>   |

|                |  |                              |
|----------------|--|------------------------------|
| public benefit |  | <b>detailed in Para 1.20</b> |
|----------------|--|------------------------------|

### **Additional information (optional)**

You may choose to include further statements where relevant about:

|  | SORP reference |   |
|--|----------------|---|
| Policy on grant making   | Para 1.38      | <b>This charity does not make grants</b>  |
| Policy on social investment including program related investment | Para 1.38      | <b>Our new workshop building was completed in October 2021</b>  |
| Contribution made by volunteers                                  | Para 1.38      | <b>All Trustees and Shed members are volunteers, we do not have any paid staff. Many gave hours of their time during the construction of the shed. Since the workshop has become operational volunteers have worked on numerous projects both for the local community and for fundraising .</b> |
| Other  |                |   |

## **Achievements and Performance**

|   | SORP reference |   |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <b>Since the workshop has been constructed membership has risen to 24. During this reporting period members have been exceptionally busy working on a variety of projects. Additional Pallet Christmas trees were produced for the Community Partnership. These were lit and placed around the Parish in December and received many positive comments from residents. The pallet trees were also produced for local residents in exchange for a donation. Volunteers continued with the maintenance of Parish Notice Boards and Seagrove Pavilion as well as with a variety of repairs at the Parish Church and helped with a local primary school. The local community have undoubtedly benefitted from the work of volunteers and there are numerous other local projects pending</b> |

|  |  |   |
|--|--|---|
|  |  | <p><b>From October to December 2021 a variety of stunning Christmas decorations were produced in the workshop and sold at local Christmas Fairs enabling the purchase of additional equipment for the workshop.</b></p> <p><b>Shed members organised fund raising quiz evenings to include family and friends as well as other social events.</b></p> <p><b>There is no doubt that the existence of the workshop had provided a focus for a number of individuals within our Parish, whether it is working together on projects or meeting for refreshments and a chat at the end of a morning.</b></p> |
|--|--|---|

### **Additional information (optional)**

You may choose to include further statements where relevant about:

|  |           |  |
|--|-----------|--|
| Achievements against objectives set                          | Para 1.41 | <b>The workshop building was completed by October 2021</b>   |
| Performance of fundraising activities against objectives set | Para 1.41 | <b>Fundraising continued throughout 2021-22. Bids were written to over 30 potential funders. Successful responses from 6 key funders enabled volunteers to commence building the workshop.</b> |
| Investment performance against objectives                    | Para 1.41 | <b>n/a</b>   |
| Other  |           |  |

## Financial Review

|  |           |  |
|--|-----------|--|
| Review of the charity's financial position at the end of the period              | Para 1.21 | <b>By the end of March 2022 we had an account balance of £5,507</b>  |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | <b>Reserves are held to complete the workshop build (store room) and the purchase of newer equipment</b>   |
| Amount of reserves held  | Para 1.22 | <b>£4,000</b>  |
| Reasons for holding zero reserves  | Para 1.22 | <b>n/a</b>   |
| Details of fund materially in deficit  | Para 1.24 | <b>n/a</b>   |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | <b>Currently no uncertainties about the Charity continuing as a going concern. The charity had raised sufficient funds during the year to ensure continuation for at least the next few years and fundraising plans will ensure this is prolonged.</b> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |   |
|---|-----------|---|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | <b>NaSh has received support and funds from Seagrove Pavilion Trust, Nettlestone and Seaview Parish Council, Bernard Sunley and Garfield Weston Foundations, Wight Aid, the Isle of Wight High Sherriff's fund and Seaview and Nettlestone Community Partnership . Currently we are one of the Co- Op's chosen local charities and we are receiving funding via local shoppers until October 2022. Additionally, we continue to raise funds through local projects.</b> |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 |   |
| A description of the principal risks facing the charity                         | Para 1.46 | <b>Loss of volunteers due to age</b>  |
| Other   |           |   |

## Structure, Governance and Management

|   |           |   |
|---|-----------|---|
| Description of charity's trusts:  |           |   |
| Type of governing document<br>(trust deed, royal charter)   | Para 1.25 | <b>CIO Constitution</b>   |
| How is the charity constituted?<br>(e.g unincorporated association, CIO)  | Para 1.25 | <b>CIO</b>  |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Elected by members at Annual General Meeting (AGM) both Trustees and Members may appoint Additional Trustees<br><b>No other body entitled automatically</b> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | <b>6 Trustees meeting monthly.</b><br><b>Volunteers involved in day-to-day operations.</b><br><b>Regular contact with the local Parish Council, the Community Partnership, Churches, Schools, WI and local businesses.</b> |
| Relationship with any related parties   | Para 1.51 |  |
| Other   |           |  |

## Reference and Administrative details

|                             |  |
|-----------------------------|--|
| Charity name                | <b>Nettlestone and Seaview Shed</b>        |
| Other name the charity uses | Nettlestone and Seaview (Men's) Shed, NaSh |
| Registered charity number   | 1189878                                    |

|                             |  |
|-----------------------------|--|
| Charity's principal address | Seagrove Recreation Ground,<br>Seagrove Farm Road,<br>Seaview, Isle of Wight<br>PO34 5HU |
| Correspondence address      | 46 Solent View Road, Seaview, Isle of Wight, PO34 5HX                                    |

## Names of the charity trustees who manage the charity

|    | Trustee name      | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------|-----------------|-----------------------------------|---|
| 1  | Robert Webb       | Chair           | Whole period                      | n/a   |
| 2  | Geoff Howells     | Technical       | From 4 <sup>th</sup> October 2021 | n/a   |
| 3  | Barry Townsend    | Treasurer       | Whole Period                      | n/a   |
| 4  | Graham Bridger    | Joint Secretary | Whole period                      | n/a   |
| 5  | Lynn Stack        | Fund Raising    | Whole period                      | n/a   |
| 6  | Vilma Barraclough | Joint Secretary | Whole period                      | n/a   |
| 7  |                   |                 |                                   |   |
| 8  |                   |                 |                                   |   |
| 9  |                   |                 |                                   |   |
| 10 |                   |                 |                                   |   |
| 11 |                   |                 |                                   |   |
| 12 |                   |                 |                                   |   |
| 13 |                   |                 |                                   |   |
| 14 |                   |                 |                                   |   |
| 15 |                   |                 |                                   |   |
| 16 |                   |                 |                                   |   |
| 17 |                   |                 |                                   |   |
| 18 |                   |                 |                                   |   |
| 19 |                   |                 |                                   |   |
| 20 |                   |                 |                                   |   |

## Corporate trustees - names of the directors at the date the report was approved

| Director name |  |  |
|---------------|--|--|
| None          |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

## Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
| None         |                                   |  |
|              |                                   |  |

|  |  |  |
|--|--|--|
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|  |  |  |
|  |  |  |
|  |  |  |



## Funds held as custodian trustees on behalf of others

|   |     |
|---|-----|
| Description of the assets held in this capacity   | n/a |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | n/a |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | n/a |

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| None            |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

#### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

|     |
|-----|
| n/a |
|-----|

## Other optional information

|  |
|--|
|  |
|--|

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

R D Webb

Full name(s)

Robert Webb

Lynn Stack

Position (eg  
Secretary, Chair, etc)

Chair

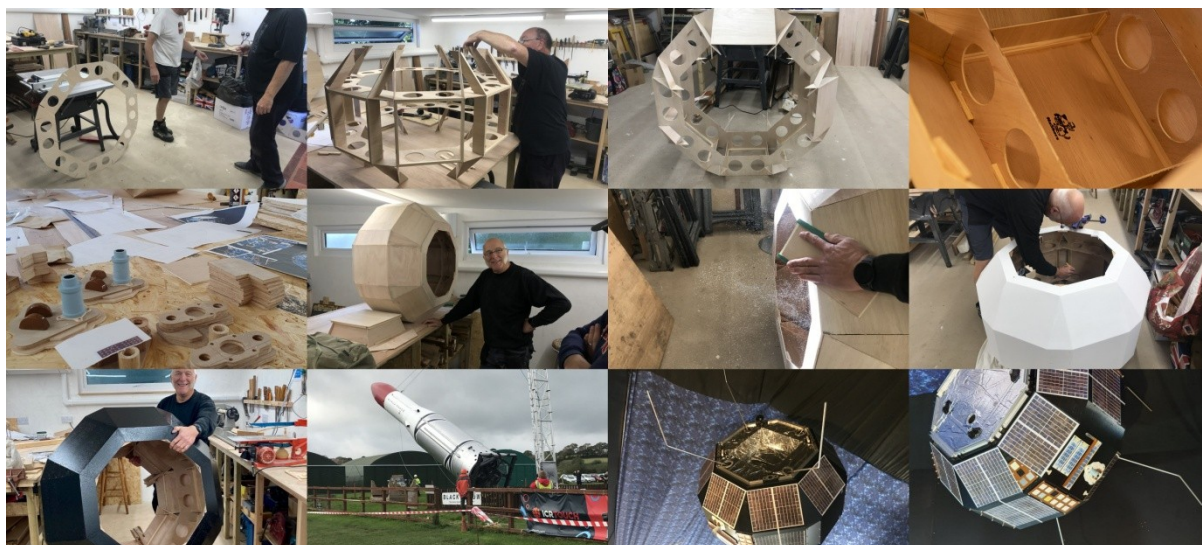
Date

10<sup>th</sup> August 2022

Official opening by Lady Fiona and Major General Sir Martin White on 1<sup>st</sup> October 2021



Creating a full scale model of the British Satellite "Prospero" for the Sandown Aviation Museum in October 2021





## Receipts and payments account

For the period  
from

04/01/2021

To

### Section A Receipts and payments

|   | Unrestricted funds<br>to the nearest<br>£ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|
| <b>A1 Receipts</b>                                    |   |                                      |                                     |
| Balance b/f   |   |                                      | -                                   |
| Donations   | 4,596                                     | 9,700                                | -                                   |
|   |   | -                                    | -                                   |
|   | -   | -                                    | -                                   |
|   | -   | -                                    | -                                   |
|   | -   | -                                    | -                                   |
|   | -   | -                                    | -                                   |
|   | -   | -                                    | -                                   |
| <b>Sub total</b> (Gross income for AR)                | 4,596                                     | 9,700                                | -                                   |
| <b>A2 Asset and investment sales, (see table).</b>    |   |                                      |                                     |
|   | -   | -                                    | -                                   |
|   | -   | -                                    | -                                   |
| <b>Sub total</b>                                      | -   | -                                    | -                                   |
| <b>Total receipts</b>                                 | 4,596                                     | 9,700                                | -                                   |
| <b>A3 Payments</b>                                    |   |                                      |                                     |
| Lighting & Heating                                    | 47  |                                      | -                                   |
| Insurance   | 453                                       |                                      | -                                   |
| Tools & Equipment                                     | 3,028                                     | -                                    | -                                   |
|   | -   | -                                    | -                                   |
|   | -   | -                                    | -                                   |
|   | -   | -                                    | -                                   |
|   | -   | -                                    | -                                   |
|   | -   | -                                    | -                                   |
|   | -   | -                                    | -                                   |
| <b>Sub total</b>                                      | 3,528                                     | -                                    | -                                   |
| <b>A4 Asset and investment purchases, (see table)</b> |   |                                      |                                     |
| Workshop construction & fitting out                   | -   | 23,377                               | -                                   |
|   | -   | -                                    | -                                   |
| <b>Sub total</b>                                      | -   | 23,377                               | -                                   |
| <b>Total payments</b>                                 | 3,528                                     | 23,377                               | -                                   |
| <b>Net of receipts/(payments)</b>                     | 1,068                                     | - 13,677                             | -                                   |
| <b>A5 Transfers between funds</b>                     | - 418                                     | 418                                  | -                                   |
| <b>A6 Cash funds last year end</b>                    | 4,858                                     | 13,259                               | -                                   |

|  |              |          |          |
|--|--------------|----------|----------|
| <b><i>Cash funds this year end</i></b> | <b>5,508</b> | <b>-</b> | <b>-</b> |
|--|--------------|----------|----------|

Section B Statement of assets and liabilities at the end of

| Categories                                   | Details  | Unrestricted funds<br>to nearest £ |
|--|--|------------------------------------|
| B1 Cash funds                                | Business current account                               | 5,508                              |
|  |  | -                                  |
|  |  | -                                  |
|  | <b>Total cash funds</b>                                | <b>5,508</b>                       |
|  | (agree balances with receipts and payments account(s)) | OK                                 |
| B2 Other monetary assets                     | Details  | Unrestricted funds<br>to nearest £ |
|  |  | -                                  |
|  |  | -                                  |
|  |  | -                                  |
|  |  | -                                  |
|  |  | -                                  |
|  |  | -                                  |
| B3 Investment assets                         | Details  | Fund to which asset belongs        |
|  | Workshop building                                      |                                    |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
| B4 Assets retained for the charity's own use | Details  | Fund to which asset belongs        |
|  | Equipment & Tools                                      |                                    |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
| B5 Liabilities                               | Details  | Fund to which liability relates    |
|  |  |                                    |

Signed by one or two trustees on  
behalf of all the trustees

|  |
|--|
|  |
|  |
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|  |
|  |
|  |

Signature

Print Name

|                |
|----------------|
| R D Webb       |
| Barry Townsend |

|                |
|----------------|
| Rob Webb       |
| Barry Townsend |

189878

# ounts

03/31/2022

## CC16a

### Total funds

### Last year

to the nearest £

to the nearest £

|        |        |
|--------|--------|
| -      | 22,685 |
| 14,296 |        |
| -      | -      |
| -      | -      |
| -      | -      |
| -      | -      |
| -      | -      |
| -      | -      |
| 14,296 | 22,685 |

|   |   |
|---|---|
| - |   |
| - | - |
| - | - |

|        |        |
|--------|--------|
| 14,296 | 22,685 |
|--------|--------|

|       |   |
|-------|---|
| 47    | - |
| 453   | - |
| 3,028 | - |
| -     | - |
| -     | - |
| -     | - |
| -     | - |
| -     | - |
| -     | - |
| 3,528 | - |

|        |   |
|--------|---|
| 23,377 |   |
| -      |   |
| 23,377 | - |

|        |   |
|--------|---|
| 26,905 | - |
|--------|---|

|          |        |
|----------|--------|
| - 12,609 | 22,685 |
| -        | -      |
| 18,117   | -      |

|       |        |
|-------|--------|
| 5,508 | 22,685 |
|-------|--------|



the period

| Restricted funds | Endowment funds |
|------------------|-----------------|
| to nearest £     | to nearest £    |
| -                | -               |
| -                | -               |
| -                | -               |
| -                | -               |
| OK               | OK              |

| Restricted funds | Endowment funds |
|------------------|-----------------|
| to nearest £     | to nearest £    |
| -                | -               |
| -                | -               |
| -                | -               |
| -                | -               |
| -                | -               |
| -                | -               |

| Cost (optional) | Current value (optional) |
|-----------------|--------------------------|
| 23,377          | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |

| Cost (optional) | Current value (optional) |
|-----------------|--------------------------|
| 3,028           | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |

| Amount due (optional) | When due (optional) |
|-----------------------|---------------------|
| -                     |                     |
| -                     |                     |

|   |  |
|---|--|
| - |  |
| - |  |
| - |  |

| lame   | Date of approval |
|--------|------------------|
| /ebb   | 06/27/2022       |
| wnsend | 06/27/2022       |