



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 10/06/2020 Period start date To 31/03/2021 Period end date

Charity name: Nettlestone and Seaview Shed

Charity registration number: 1189878

## Objectives and Activities

|  | SORP reference     |  |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document  | Para 1.17          | <b>The objects of the CIO are as follows:<br/>To prevent social exclusion by promoting the opportunity for friendships, social engagement and skill sharing in a safe and enjoyable environment, in which members and anyone over the age of 18 can meet and carry out creative projects acceptable to the Shed and of their own choosing, individually and for the benefit of the wider community. To promote good health and well-being to its members.</b>  |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <b>NaSh has continued throughout the Covid pandemic to maintain contact with members, others in the community and other Men's Sheds through video meetings, phone calls and our various social media outlets. Although we have generally been unable to meet in person during the reporting period due to our age demographic, individuals have kept in contact with those who have been bereaved or felt lonely or isolated. Several small projects have been worked on individually due to Covid restrictions. A total of 54 Wooden Christmas trees crafted from recycled pallets were produced for the Community Partnership and individual members of the community for donations to the fund raising. Several village notice boards were refurbished and maintenance work was undertaken at Seagrove Pavilion, a local community building. This reporting period has been a difficult one for NaSh, but the Trustees have persevered to raise sufficient funds to build our new workshop in the summer of 2021 for the benefit of members and the wider community. It is hoped that 2021-22 will be a better year for working together.</b> |

|  |           |   |
|--|-----------|---|
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | <p><b>Trustees have discussed the requirement in Section 4 of the 2006 act to have due regard to guidance on public benefit and have concluded that their activities fall into two broad categories:</b></p> <ul style="list-style-type: none"> <li>• the benefit to the public in the area (Parish) in which the charity is situated and</li> <li>• the benefit for individuals who are part of the charity.</li> </ul> <p><b>In regard to the former our volunteers have undertaken a variety of initiatives in the Parish that have benefitted distinct groups or organisations as well as all residents of the Parish.</b></p> <p><b>Prior to the Covid restrictions in 2019 Volunteers restored and repainted an outside playing area at the local primary school and repainted plinths and cleared gutters for the local Church.</b></p> <p><b>Projects that reflect a wider public benefit were the restoration of benches and War Memorials in a community garden; the restoration and repainting of wooden village name signs and repainting an old village water pump on the village green.</b></p> <p><b>During this reporting period Covid restrictions have not allowed volunteers to meet up in person. Working together has continued via regular Zoom meetings and a WhatsApp group chat.</b></p> <p><b>There is documented evidence from shed groups that have been established for several years that volunteers derive a tangible benefit from meeting and working together.</b></p> |
|--|-----------|---|

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

|  | SORP reference |  |
|--|----------------|--|
| Policy on grant making   | Para 1.38      | <b>This charity does not make grants</b>   |
| Policy on social investment including program related investment | Para 1.38      | <b>Our new workshop building will be built in May and June 2021</b>  |
| Contribution made by volunteers                                  | Para 1.38      | <b>All Trustees and Shed members are volunteers, we do not have any paid staff. Many have given several hours of their time.</b> |
| Other  |                |  |

## Achievements and Performance

|   | SORP reference |   |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>NaSh registered to become a charity in June 2020 to raise our profile and help with fundraising activities as these had been restricted by our lack of status, merely being an Unincorporated Association since we founded in November 2019</p> <p>We have had more than 40 people interested in our activities to date and had 14 paid up members during the period. This is expected to increase when the workshop is built. Social events were not possible due to Covid restrictions.</p> <p>Several small projects have been worked on individually due to Covid restrictions, eg. 54 Wooden Christmas trees from recycled pallets were produced for the Community Partnership and individual members of the community for donations to the fund raising. 3 Notice boards for the Parish council were refurbished; maintenance for the Seagrove Pavilion was also done. A wooden heart and later and Easter egg were crafted from recycled pallets and painted for the Community Shop window displays.</p> <p>Shed members and others in the community were invited to attend remote quiz evenings each week and members "catch-up" meetings were also held twice a month, remotely, to keep in touch during the period. All of these activities have led to less loneliness and isolation.</p> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|  |           |  |
|--|-----------|--|
| Achievements against objectives set                          | Para 1.41 | It had been hoped that the workshop would be built in 2020, but this is now happening in 2021.                                       |
| Performance of fundraising activities against objectives set | Para 1.41 | Funding and therefore the building were delayed to the Covid pandemic in 2020, but the build will be done during the 2021-22 period. |
| Investment performance against objectives                    | Para 1.41 | n/a  |
| Other  |           |  |

## Financial Review

|  |           |   |
|--|-----------|---|
| Review of the charity's financial position at the end of the period              | Para 1.21 | <b>By the end of March 2021 we had an account balance of £18,117.49 after £6,000 was paid out for the building deposit</b>                      |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | <b>Reserves are held to complete the workshop build.</b>  |
| Amount of reserves held  | Para 1.22 | <b>£18,000 to complete the build</b>  |
| Reasons for holding zero reserves  | Para 1.22 | <b>n/a</b>  |
| Details of fund materially in deficit  | Para 1.24 | <b>n/a</b>  |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | <b>The charity is new and has a strong volunteer group, it should easily sustain itself with a new workshop to encourage membership growth.</b> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | <b>NaSh has received support and funds from Seagrove Pavilion Trust, Nettlestone and Seaview Parish Council, Bernard Sunley and Garfield Weston Foundations, Wight Aid, the Isle of Wight High Sherriff's fund and the Seaview and Nettlestone Community Partnership alongside our own fund raising efforts through small projects.</b>  |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 |  |
| A description of the principal risks facing the charity                         | Para 1.46 |  |
| Other   |           | <b>The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.</b> |

## Structure, Governance and Management

|   |           |   |
|---|-----------|---|
| Description of charity's trusts:  |           |   |
| Type of governing document<br>(trust deed, royal charter)   | Para 1.25 | <b>CIO Constitution</b>   |
| How is the charity constituted?<br>(e.g unincorporated association, CIO)  | Para 1.25 | <b>CIO</b>  |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Elected by members at Annual General Meeting (AGM) both Trustees and Members may appoint Additional Trustees<br><b>No other body entitled automatically</b> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | <b>5 Trustees</b><br><b>9 additional members during the report period, but this is expected to increase when we have our new workshop</b><br><b>Supporting several other local organisations previously mentioned.</b> |
| Relationship with any related parties   | Para 1.51 |  |
| Other   |           |  |

## Reference and Administrative details

|                             |  |
|-----------------------------|--|
| Charity name                | <b>Nettlestone and Seaview Shed</b>  |
| Other name the charity uses | Nettlestone and Seaview (Men's) Shed, NaSh   |
| Registered charity number   | 1189878  |
| Charity's principal address | Seagrove Recreation Ground,<br>Seagrove Farm Road,<br>Seaview, Isle of Wight<br>PO34 5HU |
| Correspondence address      | 46 Solent View Road, Seaview, Isle of Wight, PO34 5HX                                    |

## Names of the charity trustees who manage the charity

|    | Trustee name      | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------|-----------------|-----------------------------------|---|
| 1  | Robert Webb       | Chair           | Whole period                      | n/a   |
| 2  | John Kalaher      | Treasurer       | 10/06/2020 - 24/12/2020           | n/a   |
| 3  | Paul Hill         | Retired         | 10/06/2020 – 27/01/2021           | n/a   |
| 4  | Barry Townsend    | Treasurer       | 11/11/2020 - present              | n/a   |
| 5  | Lynn Stack        | Fund Raising    | Whole period                      | n/a   |
| 6  | Vilma Barraclough | Joint Secretary | Whole period                      | n/a   |
| 7  | Graham Bridger    | Joint Secretary | 21/01/2021 - present              | n/a   |
| 8  |                   |                 |                                   |   |
| 9  |                   |                 |                                   |   |
| 10 |                   |                 |                                   |   |
| 11 |                   |                 |                                   |   |
| 12 |                   |                 |                                   |   |
| 13 |                   |                 |                                   |   |
| 14 |                   |                 |                                   |   |
| 15 |                   |                 |                                   |   |
| 16 |                   |                 |                                   |   |
| 17 |                   |                 |                                   |   |
| 18 |                   |                 |                                   |   |
| 19 |                   |                 |                                   |   |
| 20 |                   |                 |                                   |   |

## Corporate trustees – names of the directors at the date the report was approved

| Director name |  |  |
|---------------|--|--|
| None          |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

## Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
| None         |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |

## Funds held as custodian trustees on behalf of others

|   |     |
|---|-----|
| Description of the assets held in this capacity   | n/a |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | n/a |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | n/a |

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| None            |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

#### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

|     |
|-----|
| n/a |
|-----|

## Other optional information

|  |
|--|
|  |
|--|

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                           |            |
|-------------------------------------|---------------------------|------------|
| Signature(s)                        | <i>R D Webb</i>           |            |
| Full name(s)                        | Robert Webb               | Lynn Stack |
| Position (eg Secretary, Chair, etc) | Chair                     |            |
| Date                                | 17 <sup>th</sup> May 2021 |            |



Group photo taken prior to Covid distancing restrictions



September 2020 group meeting via Zoom, photo in memory of our past Treasurer, John Kalaher.





## Receipts and payments account

|                     |            |    |  |
|---------------------|------------|----|--|
| For the period from | 06/10/2020 | To |  |
|---------------------|------------|----|--|

### Section A Receipts and payments

|   | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|
| <b>A1 Receipts</b>                                    |  |                                      |                                     |
| Balance b/f   |  |                                      | -                                   |
| Grants  |  | 19,900                               | -                                   |
| Donations   | 2,785                                  | -                                    | -                                   |
|   | -                                      | -                                    | -                                   |
|   | -                                      | -                                    | -                                   |
|   | -                                      | -                                    | -                                   |
|   | -                                      | -                                    | -                                   |
|   | -                                      | -                                    | -                                   |
| <b>Sub total</b> (Gross income for AR)                | 2,785                                  | 19,900                               | -                                   |
| <b>A2 Asset and investment sales, (see table).</b>    |  |                                      |                                     |
|   | -                                      | -                                    | -                                   |
|   | -                                      | -                                    | -                                   |
| <b>Sub total</b>                                      | -                                      | -                                    | -                                   |
| <b>Total receipts</b>                                 | 2,785                                  | 19,900                               | -                                   |
| <b>A3 Payments</b>                                    |  |                                      |                                     |
| Planning Condition                                    | -                                      | 141                                  | -                                   |
| Tree Report   | -                                      | 500                                  | -                                   |
| Build deposit   | -                                      | -                                    | -                                   |
| Insurance   | 332                                    | -                                    | -                                   |
|   | -                                      | -                                    | -                                   |
|   | -                                      | -                                    | -                                   |
|   | -                                      | -                                    | -                                   |
|   | -                                      | -                                    | -                                   |
|   | -                                      | -                                    | -                                   |
| <b>Sub total</b>                                      | 332                                    | 641                                  | -                                   |
| <b>A4 Asset and investment purchases, (see table)</b> |  |                                      |                                     |
| Build deposit   | -                                      | 6,000                                | -                                   |
|   | -                                      | -                                    | -                                   |
| <b>Sub total</b>                                      | -                                      | 6,000                                | -                                   |
| <b>Total payments</b>                                 | 332                                    | 6,641                                | -                                   |
| <b>Net of receipts/(payments)</b>                     | 2,453                                  | 13,259                               | -                                   |
| <b>A5 Transfers between funds</b>                     | -                                      | -                                    | -                                   |
| <b>A6 Cash funds last year end</b>                    | 2,405                                  | -                                    | -                                   |

|  |              |               |          |
|--|--------------|---------------|----------|
| <b><i>Cash funds this year end</i></b> | <b>4,858</b> | <b>13,259</b> | <b>-</b> |
|--|--------------|---------------|----------|

Section B Statement of assets and liabilities at the end of

| Categories                                   | Details  | Unrestricted funds<br>to nearest £ |
|--|--|------------------------------------|
| B1 Cash funds                                | Current account  | 4,858                              |
|  |  | -                                  |
|  |  | -                                  |
|  |  |                                    |
|  |  |                                    |
|  | Total cash funds                                       | 4,858                              |
|  | (agree balances with receipts and payments account(s)) | OK                                 |
| B2 Other monetary assets                     | Details  | Unrestricted funds<br>to nearest £ |
|  |  | -                                  |
|  |  | -                                  |
|  |  | -                                  |
|  |  | -                                  |
|  |  | -                                  |
|  |  | -                                  |
| B3 Investment assets                         | Details  | Fund to which asset belongs        |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
| B4 Assets retained for the charity's own use | Details  | Fund to which asset belongs        |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
|  |  |                                    |
| B5 Liabilities                               | Details  | Fund to which liability relates    |
|  |  |                                    |

Signed by one or two trustees on  
behalf of all the trustees

|  |
|--|
|  |
|  |
|  |

|  |
|--|
|  |
|  |
|  |

Signature

Print Name

|          |
|----------|
| R D Webb |
|          |

|            |
|------------|
| Rob Webb   |
| Barry Town |

189878

# ounts

03/31/2021

## CC16a

### Total funds

### Last year

to the nearest £

to the nearest £

|        |       |
|--------|-------|
| -      | 2,405 |
| 19,900 |       |
| 2,785  | -     |
| -      | -     |
| -      | -     |
| -      | -     |
| -      | -     |
| -      | -     |
| 22,685 | 2,405 |

|        |       |
|--------|-------|
| -      |       |
| -      | -     |
| -      | -     |
| 22,685 | 2,405 |

|     |   |
|-----|---|
| 141 | - |
| 500 | - |
| -   | - |
| 332 | - |
| -   | - |
| -   | - |
| -   | - |
| -   | - |
| -   | - |
| 973 | - |

|       |   |
|-------|---|
| 6,000 |   |
| -     |   |
| 6,000 | - |

|       |   |
|-------|---|
| 6,973 | - |
|-------|---|

|        |       |
|--------|-------|
| 15,712 | 2,405 |
| -      | -     |
| 2,405  | -     |

|        |       |
|--------|-------|
| 18,117 | 2,405 |
|--------|-------|

the period

| Restricted funds | Endowment funds |
|------------------|-----------------|
| to nearest £     | to nearest £    |
| 13,259           | -               |
| -                | -               |
| -                | -               |
| 13,259           | -               |
| OK               | OK              |

| Restricted funds | Endowment funds |
|------------------|-----------------|
| to nearest £     | to nearest £    |
| -                | -               |
| -                | -               |
| -                | -               |
| -                | -               |
| -                | -               |
| -                | -               |

| Cost (optional) | Current value (optional) |
|-----------------|--------------------------|
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |

| Cost (optional) | Current value (optional) |
|-----------------|--------------------------|
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |

| Amount due (optional) | When due (optional) |
|-----------------------|---------------------|
| -                     |                     |
| -                     |                     |

|   |  |
|---|--|
| - |  |
| - |  |
| - |  |

|        |                  |
|--------|------------------|
| lame   | Date of approval |
| /ebb   | 05/24/2021       |
| wnsend |                  |