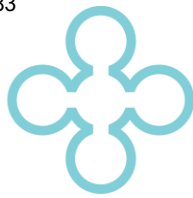


ST PETER'S



VAUXHALL

THE SAINT PETER'S VAUXHALL MISSION INITIATIVE

1189870

Report and IE Accounts

Year ended 31 December 2020

Contents Page

Contents

Trustee Report	3
1. Introduction	3
2. Aims and Purposes.....	4
3. Objectives and Activities.....	5
4. Achievements and Performance	7
4.1 Wardens' Report.....	7
4.2 Report on the Proceedings of the Board of Trustees	7
4.2.1 Structure and Policies.....	7
4.2.2 COVID-19	8
4.2.3 Organ Restoration.....	8
4.2.4 Relationship with North Lambeth Parish	8
4.2.5 Staff & Volunteers.....	9
4.2.6 Finance.....	9
4.2.5 Buildings.....	9
4.2.6 Prayer	9
4.3 Report on the Mission Initiative Roll	10
4.5 Report on Fabric, Goods and Ornaments.....	10
4.6 Safeguarding Report	10
4.7 Church Statistics for 2020	11
5. Financial Review	12
6. Funds held as Custodian Trustees on behalf of others	14
7. Plans for Future Periods.....	14
8. Risk Management	15
9. Structure, Governance and Management.....	15
10. Administrative Information	16
Receipts and Payments	17
Statement of Assets and Liabilities.....	18
Notes to the Accounts.....	19
Summary of Income and Expenditure	22
Independent Examiner's Report to the Trustees of St Peter's Vauxhall Mission Initiative.....	23

Trustee Report

1. Introduction

St Peter's Church in Vauxhall is a mission initiative established by the Bishop of Southwark under a Bishop's Mission Order (BMO) on 18 March 2020.

Under the BMO, the mission initiative assumed responsibility for the pre-existing church building and congregation at St Peter's Church, which previously were controlled by the Ecclesiastical Parish of North Lambeth (charity number 1134717).

On 10 June 2020, the Saint Peter's Vauxhall Mission Initiative, a charitable incorporated organisation (CIO), was incorporated to provide the necessary governance structure for the mission initiative.

This is the first annual report of the CIO, covering the reporting period from its inception on 10 June 2020 until 31 December 2020.

The CIO is not a parish church and so is not subject to the reporting framework for Church of England parishes set out in the Church Representation Rules. However, the trustees are mindful that the CIO performs many of the same functions as a parish church, and like a parish church, its trustees are elected by and accountable to its congregants.

To that end, the trustees have agreed to submit several reports (all contained in this document) to an annual meeting of the church's congregants. They put into context the financial statements of the CIO and relate them to the wider life of the church. They set out a review of the past year and link the financial plans of the church to its vision for the future.

This document also serves as the annual report of the CIO to the Charity Commission. The trustees have taken into account the Charities Acts, other associated regulations and the applicable Statements of Recommended Practice when drafting this document.

This annual report has been prepared by a number of authors and was reviewed and adopted by the Board of Trustees by resolution passed on 24 April 2021.

This report is signed below by the Rev. Michael John, Minister-in-Charge and ex-officio chair of the Board of Trustees, on behalf of the board by way of confirmation of the passing of such resolution.



Rev. Michael John

24 April 2021

2. Aims and Purposes

As set out in the CIO's constitution, the object of the CIO is:

"the advancement of religion in accordance with the tenets and practices of the Church of England for the public benefit including (but not limited to):

1. promoting the Gospel through the growth and development of Saint Peter's Church, Vauxhall
2. ancillary or incidental educational activities; and
3. other associated activities for the benefit of the community."

The CIO pursues this object in accordance with the objectives of the mission initiative for which it is responsible for managing. As set out in the Bishop's Mission Order, these are:

"To further the mission of the Gospel and the Church of England in North Lambeth, particularly:

- (i) the establishment of thriving worshipping communities, to include two congregations worshipping at Saint Peter's Church, Vauxhall;
 - a. a congregation using forms of worship with traditional catholic aspects of the Church of England ("the traditional congregation"); and
 - b. a congregation using forms of worship from the contemporary evangelical tradition of the Church of England ("the contemporary congregation")
- (ii) sharing in the reconciling mission of God in Christ through evangelistic outreach; and
- (iii) community engagement meeting the needs of local people physically or emotionally, promoting the common good and having particular regard for the vulnerable and marginalised and overlooked in society.

The trustees support the Minister-in-Charge, Rev. Michael John, and the wider staff team in this mission, which we summarise in our vision statement, to be:

"Jesus' People, in His Church, for His Mission, in this city."

3. Objectives and Activities

The trustees are committed to supporting St Peter's Vauxhall in being Jesus' People, in His Church, for His Mission, in this city. Our desire is for each person to know Christ personally through God's Word, prayer, worship, and His Spirit. We want to see lives transformed, not just individually but as a community, as we seek to work out what being the family of God truly means and how Christ's Church should live.

We are committed to the mission of Christ which is to reconcile people to himself and whilst we can never do more than Christ to show his love to people, we believe it is our mission to try. Our response to the Good News is to play an active part in our city, seeking to respond to the needs of our area.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

Jesus' People

The Coronavirus pandemic, like the whole of society, completely changed how St Peter's not only functioned, but sought to work out our vision.

In order to gather as Jesus' people, St Peter's runs two weekly services: 'The 11' (traditional worship) and 'The 4' (contemporary worship). Both of these moved completely online during the first two coronavirus lockdowns.

Under the guidance of Will Fraser (Director of Music) and Abi Brown (who volunteered with us until summer 2020), both services continued to grow in the early part of the year. They did amazingly well when we first went online.

In the summer, we were joined by a completely new staff team (comprised of ordinand David Hill and interns Lizzie Watts and Tom Triffitt). In the autumn term, we were able to increase the capacity of our Sunday worship and provide a professional new look to our online services during the second lockdown.

In addition, St Peter's runs the 'Gathering', a weekly bible study and prayer meeting on Wednesday evenings. Like our two services, this was well-attended before lockdown but had to move online for much of 2020.

Another outworking of being Jesus' People is a commitment to be a praying community. During lockdown, we have met over Zoom to offer daily morning prayers every weekday. Whilst numbers have varied, it has become a bedrock of our church community's routine.

In His Church

Early in 2020, our sermons focused on the importance that Jesus placed on eating and drinking together in the way that he brought about his Kingdom. As part of our mission to be Jesus' church, the trustees and staff began discussing how we could create a similar culture of sharing and hospitality and tackle loneliness within the community.

Much of this work had to be put on hold when the lockdown began. However, the pandemic also demonstrated the service, love and support among the St Peter's community, which has been both encouraging and inspiring.

For His Mission

Seeking to share the love of Christ has been done in two particular ways.

Firstly, St Peter's runs monthly Evensong services, where we seek to share the Gospel of Christ to both those who come to sing in the choir and those who attend the services.

Secondly, St Peter's ran the Alpha Course online during the first lockdown. As we seek to learn and step out in boldness, we are encouraged that the beginning of missional work has started even in this trying and difficult year.

The church put on several traditional and contemporary carol services at Christmas and members of the church were encouraged to invite friends and family. They were well attended despite the pandemic.

In this City

St Peter's has a longstanding partnership with the Robes project where we provide a homeless shelter once a week during the winter months. Unfortunately, the pandemic meant we were unable to host the shelter during 2020.

Instead, we partnered with the 'Love your Neighbour' project run by the Church Revitalisation Trust. The congregation provided 50 bags, which included sleeping bags, blankets, and warm clothes, to those who had fallen through the cracks and were still homeless over the winter months. A huge thank you to Lizzie Watts for heading this up.

In addition, we were able to partner with Lilian Bayliss School's pop-up foodbank and provided support to the Vauxhall Food Bank which temporarily had to move.

Conclusions

2020 was a year unlike any. Having only formally been licensed as Minister-in-Charge of St Peter's on 18th March 2020, the first year has been somewhat strange! And yet Emma and I have been overwhelmed by the commitment of the staff and the support of the church family to begin to try and live out the vision we believe Christ has for St Peters. In a year where little can be built by our own hard work, we are grateful that this year we have been forced to trust in God and allow him to build his church.

Unless the Lord builds the house, its builders labour in vain. Psalm 127:1

Michael John
Minister-in-Charge

4. Achievements and Performance

4.1 Wardens' Report

It has been a privilege to serve as church wardens here at St Peter's Vauxhall, and to walk with Jesus' people, in his church, for His mission, in this city. The last year has not been without its challenges, with a pandemic disrupting our early community formation under Michael's leadership. We are both so grateful to God for His faithfulness and the many ways He has been gracious to us as a church in this last year, as we have explored new ways of gathering online and in church.

We would like to thank all those who have given their time and energies to serve and support numerous areas of our church life, both practically and spiritually. St Peter's continues to thrive and we are blessed by its committed congregation and musical traditions. We would also like to thank the staff team and particularly Michael and Emma, for their leadership and generosity over the last year.

We have many exciting opportunities to look forward to in the year ahead, as we begin to gather together physically again. We continue to pray for boldness and courage and opportunities to work out his mission as Jesus' people, and see Him change lives, within our church, our community and our city.

Anna Melton & Peter Goves
Wardens

4.2 Report on the Proceedings of the Board of Trustees

Prior to being registered as a charitable incorporated organisation, responsibility for the mission initiative was delegated to a management committee comprised of Revd Michael John, Anna Melton, Peter Goves and Tom Cross. When the CIO was registered on 10 June 2020, the management committee was dissolved and replaced with a Board of Trustees, with the same membership. Andrew Burrell was appointed to the Board on 24 August 2020.

The trustees met three times during the second half of 2020.

4.2.1 Structure and Policies

The trustees established a Standing Committee (comprised of the Vicar, Wardens, Secretary and Treasurer) which will be responsible for helping the Vicar to set the strategic direction of the church, managing the church's day-to-day finances, and for setting the church's human resources policies. Whilst in 2020, there were no trustees who were not members of this committee, it will become more important once the board of trustees grows in size following the first set of elections in 2021.

The trustees adopted the Diocese of Southwark's safeguarding policy, 'A Safe Church', and passed policies on handling complaints, promoting equality and diversity and tackling bullying and harassment. The trustees are grateful to Luke Taylor who has agreed to be the church's Safeguarding Officer.

The trustees are grateful to Esther Woo who has agreed to be the church's Pastoral Care Officer. This is a new role the trustees have created to help staff and volunteers raise any concerns or complaints they have whilst at work.

The Standing Committee adopted policies on staff discipline and data protection. It also signed off the church's staff handbook which sets out its policies on various human resources issues such as parental leave and pensions.

The 11

The Trustees welcome and encourage the distinctive worship traditions at St Peter's. Our traditional morning worship, 'The 11', continues to move forward, with the encouragement of Will Fraser to expand the choir. The Trustees thank the Revd Canon Angus Aagaard (Team Rector of North Lambeth Parish) for his continued support to Michael and the church in helping the Anglo-Catholic tradition at St Peter's to flourish. We very much look forward to bringing back coffee & tea after the service!

The 4

Our new contemporary afternoon worship, 'The 4', continues to find its own style under Michael's leadership. The sung worship has continued to blossom under the guidance of David Hill and the team. The Trustees managed the complexity and instability that the pandemic posed on the service, which was still finding its feet. Our brief return to in-person services in September and October brought much excitement and signs of growth, which we continue to pray for more of.

4.2.2 COVID-19

The trustees regularly discussed the challenges faced to St Peter's of the constantly-changing coronavirus regulations and what steps were necessary to ensure that the congregation could attend church safely, in compliance with all Government and Church of England guidance. A huge thank you to Grace Broome, our Church Coordinator, for her leadership in this area.

4.2.3 Organ Restoration

2020 saw the completion and restoration of our T. M. Lewis Organ. This was nearly a decade of fundraising and planning in the making. A huge thanks to the Keyed-Up team who did everything to make this possible and to Will Fraser who worked with Goetze & Gwynn to implement the restoration.

4.2.4 Relationship with North Lambeth Parish

St Peter's continues to work closely with North Lambeth Parish and the trustees are keen to explore further ways of partnering with St Anselm's (the parish church) in the future.

Prior to being incorporated as a CIO, the income and expenditure for St Peter's was being managed by North Lambeth Parish and by Holy Trinity Clapham. Bringing these processes 'in-house' has been a mammoth task but is almost complete. Our thanks to Tom Cross and Grace Broome for their work on this.

4.2.5 Staff & Volunteers

In 2020, St Peter's made a number of staff appointments:

- Grace Broome was appointed as Church Coordinator.
- Ordinand Jess Lane left St Peter's to start her curacy, and was replaced by David Hill.
- Abi Brown finished her long-term voluntary placement with St Peter's in summer 2020 and two new volunteers, Lizzie Watts & Tom Triffitt, joined us in the autumn.

St Peter's has funding from the Diocese to recruit a student evangelist to minister to students living in the new accommodation that is being built in Vauxhall and Nine Elms. The interview panel decided not to appoint anyone in the first recruitment round and the role is being readvertised in 2021.

4.2.6 Finance

The trustees carefully monitored the financial position of the CIO over the course of the year. This included scrutiny of a draft budget (which was approved in early 2021). Tom Cross provided the trustees with regular updates on the church's actual and forecast financial position.

4.2.5 Buildings

The trustees are grateful to the Diocese of Southwark for the money spent on St Peter's House to enable Michael, Emma and their family to move in. The basement flat is also being rented out on behalf of the Diocese of Southwark until August 2022. The remaining space in the house is used as office space and as accommodation for long-term volunteers.

In the church building itself, renovations were made to the toilets in late 2019 and the initial preparatory work is being done on plans to renovate the kitchen. Urgent repairs were made to the boiler and church plumbing.

The trustees have been engaged in a long-running planning dispute with Lambeth Council about the wall outside St Peter's House. It has now been agreed that the wall will be rebuilt.

4.2.6 Prayer

The trustees continued to pray throughout the year for God's will to be done at St Peter's and among its congregation. As we prepare for the board of trustees to expand in June 2021 following our first set of elections in April, we are excited for the plans God has for St Peter's in the year ahead.

Andrew Burrell
Secretary

4.3 Report on the Mission Initiative Roll

This year is our first year compiling the Mission Initiative Roll. The deadline to sign up was 11 April 2021 and the Roll totalled 58.

On 13 March 2021, the Southwark Diocesan Synod passed a motion granting St Peter's representation on North Lambeth Deanery Synod. To be eligible to vote, members of the congregation signed up to the 'Mission Initiative Roll' in accordance with the Church Representation Rules.

Under the CIO's constitution, the people registered on the Mission Initiative Roll also elect St Peter's two Wardens, Secretary, Treasurer and other trustees.

As required under the Church Representation Rules, the Mission Initiative Roll will be updated annually and every six years a new Roll must be produced.

Grace Broome
Church Coordinator & Electoral Roll Officer

4.5 Report on Fabric, Goods and Ornaments

The church building remained safe and secure throughout 2020. The only major work done was a full strip-down boiler service, plus some additional piping work. Nothing major was physically done to the building itself.

We spent a little money on St Peter's House to ensure the interns' bedrooms and living area were adequate for the arrival of Tom Triffitt & Lizzie Watts in September.

Most significantly, and to our delight, the Organ was returned fully restored, just in time for our Christmas services.

4.6 Safeguarding Report

It has been a quiet year regarding safeguarding. Significantly the Trustees endorsed and approved, A Safe Church, as our Safeguarding Policy, a copy of which is available in the church office, at the back of church and online (<http://www.southwark.anglican.org/what/diocesan-policies-procedures>). If you have any concerns that a child or vulnerable adult has been harmed or is at risk of harm, contact me immediately. Further details are available at the back of the church.

Luke Taylor
Safeguarding Officer

4.7 Church Statistics for 2020

	2020
Baptisms	1
Thanksgiving for the Gift of a Child	0
Admission of Children to Communion	0
Confirmations	0
Marriages	1
Funerals (with church service)	1
Funerals (at Crematorium/Cemetery)	0
Number of adults and children attending worship on Easter Day	n/a (no-in person services held on Easter Sunday due to lockdown)
Number of adults and children attending worship on Christmas Eve & Christmas Day	101
Number of Communicants on Christmas Eve & Christmas Day	73

5. Financial Review

The church's financial position for 2020 is positive.

The church has continued to generate a healthy income stream through congregational giving and church income increased through the year. It should be noted that we have little to compare it to given this is the first financial period, but the income from giving is higher than budgeted.

This is particularly encouraging given the difficulties the pandemic presented. Income from church activities was well below budget given the building could not be rented out for use by external organisations and event income was minimal. Expenditure was also significantly below budget given there were a number of planned expenses which did not materialise (lower staffing costs being the primary example).

The reported in-year position has grown the overall level of cash reserves to £87,000 at the end of the year.

Income

The main source of church income is congregational giving (around £91,000, which is 66% of total income). This is very encouraging and gives us confidence that the church's finances are sustainable. The trustees want to thank everyone in the congregation who supports the life of the church in this way.

During 2020, a one-off gift of £30,000 was made by Holy Trinity Church, Clapham. This was 22% of our total income this year.

Expenditure

Overall expenditure for the year was significantly lower than originally budgeted.

Staff costs were much lower than expected, largely due to COVID. For example, our church co-ordinator was appointed only part-way through the year. Given there were large periods where the church was not in use and the building was empty, utility costs have also been lower than budgeted.

The 2021 budget is balanced and as such, we expect the expenditure to increase as we invest in people to further the ministry of the church, as well as make decisions as to how we can better support charitable efforts outside St Peter's.

The advantage of the lower-than-expected expenditure is that it has allowed us to build up reserves which help protect the future life of the church, as well as enable one-off capital expenditure in the coming year.

The table below is an extract of the accounts showing income vs expenditure for the year ending 31 December 2020:

Please refer to the annual accounts at the end of this report for full details on items summarised above and for St Peters' balance sheet.

St Peter's Vauxhall Church

Receipts and payments account

January - December 2020

	Notes	General St Peter's (Unrestricted)	Fresh Expression (Restricted)	Love Your Neighbour (Restricted)	TOTAL
Income		-	-	-	-
Fresh Expression Grant - Student Worker		-	13,332	-	13,332
Gift Aid		12,723	-	-	12,723
Giving Collections		2,800	-	-	2,800
Giving Standing Order		75,713	-	-	75,713
Donations given via HTC prior to 1 January 2020		14,603	-	-	14,603
HTC		30,000	-	-	30,000
Love Your Neighbour (Restricted)		-	-	2,181	2,181
St Peter's Church		3,792	-	-	3,792
Total Income	1	139,739	13,332	2,181	155,252
Total		139,739	13,332	2,181	155,252
Expenditures	2				
Total Administration	a	1,711	-	-	1,711
Total Choral Worship	b	3,070	-	-	3,070
Total Communications	c	998	-	-	998
Total Contemporary Worship	d	1,311	-	-	1,311
Total Hospitality	e	1,316	-	-	1,316
Total Interns	f	4,849	-	-	4,849
Total Maintenance	g	6,615	-	-	6,615
Total Ministry	h	6,239	-	-	6,239
Total Ordinand	i	557	-	-	557
Total Outreach/Evangelism	j	1,445	-	1,624	3,069
Total Staff	k	14,123	-	-	14,123
Total Sunday Services	l	87	-	-	87
Total Utilities	m	20,223	-	-	20,223
Total Expenditures		62,545	-	1,624	64,169
Net Operating Income		77,195	13,332	557	91,083
Payments to acquire fixed assets		3,332	-	-	3,332
Net increase in bank and cash for 2020		73,863	13,332	557	87,751

Tom Cross
Treasurer

6. Funds held as Custodian Trustees on behalf of others

There are none.

7. Plans for Future Periods

We are tentatively excited about all that is to come in 2021:

Jesus' People

As we are unable to provide a children's ministry to children attending 'The 4' in a COVID-secure way, we decided to launch a 9:30 service aimed at families in early 2021. The service has flourished and we intend to keep it running until at least the summer.

When COVID guidance permits it, 'The 11' will seek to build momentum by bringing back the choir to assist with its worship. 'The 4' will seek to continue to build its sung worship and enable more people to serve during services.

In His Church

As the coronavirus restrictions lift, we hope to re-commence our focus on fostering relationships as a church community. We hope to run a 'Summer Suppers' project encouraging members of the congregation to share hospitality, eating together in one another's homes.

St Peter's Day will be a significant opportunity for all our services to celebrate on 27th June.

We hope to attend 'Focus' (the summer festival for churches in the HTB Network) between 23-25th July, but staying here at St Peter's, so that we can gather with our wider church family.

For His Mission

We intend to run the Alpha Course again in September alongside other outreach projects. We hope to appoint a Student Evangelist to reach those students living in halls nearby. Additionally, we will continue our Evensong services to reach those who don't yet attend church.

In This City

We seek to undertake our first major refurbishment of the kitchen, which will allow us to provide more suitable food and support for the winter night shelter, which will start up again in November. We are arranging to host a human trafficking awareness evening in June/July with a London-based charity. We hope this will begin conversations about how we as a community can best respond in the medium-to-long term to the injustice of human trafficking.

Michael John
Minister-in-Charge

8. Risk Management

St Peter's trustees and staff seek to identify and mitigate the key risks that they encounter in all aspects of the Church's activities. This includes key risks to the spiritual life, financial matters, meeting statutory and legal requirements, operations and reputation.

Both the nature of St Peter's as a growing church and the coronavirus pandemic mean that the steps required to mitigate these risks so that they fall within an acceptable risk tolerance often need to be reviewed and changed.

St Peter's has in place a wide range of policies and procedures to ensure that all such risks are effectively managed. Examples include: the safeguarding policies for children and vulnerable adults; the financial policies and procedures to prevent misappropriation of funds, effective controls over expenditure and regular reporting; the data protection policy ensuring proper use of congregation members' details; regularly reviewed risk assessments for events and services, and a programme of rolling repairs in order to seek to ensure that the church buildings remain safe and in good repair.

9. Structure, Governance and Management

The Saint Peter's Vauxhall Mission Initiative is a foundation Charitable Incorporated Organisation (CIO). Its governing document is its constitution.

The constitution provides that trustees are appointed in the following ways:

Ex-Officio Trustees

- The Clerk in Holy Orders appointed as the Leader of the Mission Initiative by the Bishop of Southwark is ex-officio the chair of trustees of the CIO until they cease to hold that office.
- Any other Clerk in Holy Orders appointed (other than as Leader) to the Mission Initiative by the Bishop of Southwark is ex-officio a trustee of the CIO until they cease to hold that office.

Appointed Trustees

The trustees may appoint further trustees, for a term of three years, by resolution passed at a properly convened meeting of the trustees.

Elected Trustees

Trustees are also elected at an annual meeting of congregants who are listed on the Mission Initiative Roll (pursuant to rules 27A-27D of the Church Representation Rules).

The annual meeting may elect:

- Two Wardens, for a term of one year
- One Secretary, for a term of one year
- One Treasurer, for a term of one year
- Up to 15 further trustees, for a term of three years.

The first elections will take place at the annual meeting on 26 April 2021, at which the congregation will elect two wardens, one secretary, one treasurer and three further trustees.

The congregation will also elect representatives to the North Lambeth Deanery Synod. Pursuant to the resolution passed by the Southwark Diocesan Synod on 13 March 2021, the trustees intend to appoint these representatives to the board of trustees for the duration of their three-year term on the Deanery Synod.

10. Administrative Information

Registered Name: The Saint Peter's Vauxhall Mission Initiative

Charity Number: 1189870 (England & Wales)

Principle Office & Correspondence Address: St Peter's Vauxhall, 310 Kennington Lane, Vauxhall, London, SE11 5HY.

The Trustee members who have served at any time since 10 June 2020 and the date upon which this report was approved are the following:

Ex-Officio Members

Minister-in-Charge: Rev. Michael John

Appointed Members:

Wardens: Anna Melton

Peter Goves

Secretary: Andrew Burrell (from 24 August 2020)

Treasurer: Thomas Cross

Receipts and Payments

St Peter's Vauxhall Church | Receipts and payments account | January – December 2020

	Notes	General St Peter's (Unrestricted)	Fresh Expression (Restricted)	Love Your Neighbour (Restricted)	TOTAL
Income		-	-	-	-
Fresh Expression Grant – Student Worker		-	13,332	-	13,332
Gift Aid		12,723	-	-	12,723
Giving Collections		2,800	-	-	2,800
Giving Standing Order		75,713	-	-	75,713
Donations given via HTC prior to 1 January 2020		14,603	-	-	14,603
HTC		30,000	-	-	30,000
Love Your Neighbour (Restricted)		-	-	2,181	2,181
St Peter's Church		3,792	-	-	3,792
Total Income	1	139,739	13,332	2,181	155,252
Total		139,739	13,332	2,181	155,252
Expenditures	2				
Total Administration	a	1,711	-	-	1,711
Total Choral Worship	b	3,070	-	-	3,070
Total Communications	c	998	-	-	998
Total Contemporary Worship	d	1,311	-	-	1,311
Total Hospitality	e	1,316	-	-	1,316
Total Interns	f	4,849	-	-	4,849
Total Maintenance	g	6,615	-	-	6,615
Total Ministry	h	6,239	-	-	6,239
Total Ordinand	i	557	-	-	557
Total					
Outreach/Evangelism	j	1,445	-	1,624	3,069
Total Staff	k	14,123	-	-	14,123
Total Sunday Services	l	87	-	-	87
Total Utilities	m	20,223	-	-	20,223
Total Expenditures		62,545	-	1,624	64,169
Net Operating Income		77,195	13,332	557	91,083
Payments to acquire fixed assets		3,332	-	-	3,332
Net increase in bank and cash for 2020		73,863	13,332	557	87,751
Balance brought forward at 1 January 2020		-	-	-	-
Cash at bank and in hand as at 31 December 2020		73,863	13,332	557	87,751

Statement of Assets and Liabilities

St Peter's Vauxhall
Statement of assets and liabilities
As at 31 December 2020

	£	£
Fixed assets		3,332
Current assets		
Debtors	14,840	
Cash at bank and in hand	<u>87,751</u>	
		102,591
Current liabilities		
Owed to North Lambeth Parish	(1,561)	
Accrual for 2020 independent examination	<u>(900)</u>	
		(2,461)
Net current assets		100,130
Total net assets		103,462

The accounts were approved by the Trustees and signed on their behalf by:



Rev. Michael John

Date: 05/10/2021

Notes to the Accounts

St Peter's Vauxhall Church Receipts and payments account January – December 2020

	Notes	General St Peter's (Unrestricted)	Fresh Expression (Restricted)	Love Your Neighbour (Restricted)	TOTAL
Income		-	-	-	-
Fresh Expression Grant – Student Worker		-	13,332	-	13,332
Gift Aid		12,723	-	-	12,723
Giving Collections		2,800	-	-	2,800
Giving Standing Order Donations given via HTC prior to 1 January 2020		75,713	-	-	75,713
HTC		14,603	-	-	14,603
Love Your Neighbour (Restricted)		30,000	-	-	30,000
St Peter's Church		-	-	2,181	2,181
		3,792	-	-	3,792
Total Income	1	139,739	13,332	2,181	155,252
Total		139,739	13,332	2,181	155,252
Expenditures	2				
Administration		-81	-	-	-81
Amazon Prime		8	-	-	8
Broadband & Phone		275	-	-	275
ChurchSuite		31	-	-	31
Computer Costs		382	-	-	382
Office Services		370	-	-	370
Performance licenses		362	-	-	362
QuickBooks		29	-	-	29
Supplies		192	-	-	192
Zoom		144	-	-	144
Total Administration	a	1,711	-	-	1,711
Choral Worship		-	-	-	-
Advent & Carol Singers		625	-	-	625
Evensong Singers		850	-	-	850
Music Purchase		55	-	-	55
Organ Maintenance		373	-	-	373
Organist Fees		1,167	-	-	1,167
Total Choral Worship	b	3,070	-	-	3,070
Communications		-	-	-	-
Digital Publicity		29	-	-	29
Physical external publicity		524	-	-	524

Physical Internal				
Publicity		273	-	- 273
Website		173	-	- 173
Total Communications	c	998	-	- 998
Contemporary Worship		-	-	- -
Equipment		188	-	- 188
Piano Tuning		423	-	- 423
Sound A/V		701	-	- 701
Total Contemporary				
Worship	d	1,311	-	- 1,311
Hospitality		-	-	- -
General (hospitality)		1,215	-	- 1,215
Prayer Meeting		101	-	- 101
Total Hospitality	e	1,316	-	- 1,316
Interns		-	-	- -
Intern Accomodation		449	-	- 449
Intern allowance		3,500	-	- 3,500
Intern training		900	-	- 900
Total Interns	f	4,849	-	- 4,849
Maintenance		-	-	- -
Boiler		2,065	-	- 2,065
Church Supplies		613	-	- 613
Cleaning Contractors		835	-	- 835
Cleaning supplies		320	-	- 320
Fire Extinguishers		164	-	- 164
General Buildings				
Projects		1,408	-	- 1,408
Health & Safety		140	-	- 140
Keys & Security Items		6	-	- 6
Lightening Conductor		210	-	- 210
PAT Testing		96	-	- 96
Pest Control		757	-	- 757
Total Maintenance	g	6,615	-	- 6,615
Ministry		-	-	- -
APCM Vision Evening		265	-	- 265
Gifts		401	-	- 401
Hospitality honorarium		339	-	- 339
Parish Support Fund		4,339	-	- 4,339
Vicar's Discretionary				
Fund		150	-	- 150
Vicars Expenses		746	-	- 746
Total Ministry	h	6,239	-	- 6,239
Ordinand		-	-	- -
Ordinand rent/cost		82	-	- 82
Ordinand training		475	-	- 475
Total Ordinand	i	557	-	- 557
Outreach/Evangelism		-	-	- -
Christmas		667	-	- 667
Community Events				
(Seasonal)		490	-	- 490

Love Your Neighbour		-	-	1,624	1,624
Robes		288	-	-	288
Total					
Outreach/Evangelism	j	1,445	-	1,624	3,069
Staff		-	-	-	-
Salary		12,622	-	-	12,622
Staff pension		599	-	-	599
Staff tax		613	-	-	613
Staff training		289	-	-	289
Total Staff	k	14,123	-	-	14,123
Sunday Services		-	-	-	-
Online Services		87	-	-	87
Total Sunday Services	l	87	-	-	87
Utilities		-	-	-	-
Bins		691	-	-	691
Council Tax		368	-	-	368
Electricity		2,668	-	-	2,668
Gas		2,436	-	-	2,436
Insurances		13,854	-	-	13,854
Water		206	-	-	206
Total Utilities	m	20,223	-	-	20,223
Total Expenditures		62,545	-	1,624	64,169
Net Operating Income		77,195	13,332	557	91,083
Payments to acquire fixed assets		3,332	-	-	3,332
Net increase in bank and cash for 2020		73,863	13,332	557	87,751
Balance brought forward at 1 January 2020		-	-	-	-
Cash at bank and in hand as at 31 December 2020		73,863	13,332	557	87,751

Summary of Income and Expenditure

	Total Income
Fresh Expression Grant – Student Worker	13,332
Gift Aid	12723
Giving Collections	2800
Giving Standing Order	75713
Donations given via HTC prior to 1 January 2020	14603
HTC	30000
Love Your Neighbour (Restricted)	2181
St Peter's Church	3792
Total Income	155,252

	Total Expenditure
Administration	£ 1,711.00
Choral Worship	£ 3,070.00
Communications	£ 998.00
Contemporary Worship	£ 1,311.00
Hospitality	£ 1,316.00
Interns	£ 4,849.00
Maintenance	£ 6,615.00
Ministry	£ 6,239.00
Ordinand	£ 557.00
Outreach/Evangelism	£ 3,069.00
Staff	£ 14,123.00
Sunday Services	£ 87.00
Utilities	£ 20,223.00
Total Expenditures	£ 64,169.00

Independent Examiner's Report to the Trustees of St Peter's Vauxhall Mission Initiative

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *Richard Hill*

Richard Hill FCA
Griffin Stone Moscrop & Co
Chartered Accountants
21-27 Lamb's Conduit Street
London
WC1N 3GS

Date 5/10/2021