



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 2/10/2024 Period start date To 1/10/2025 Period end date

Charity name: MARCELONA SPORTS FOUNDATION

Charity registration number: 1189805

Trustees' report For the year ended 1 October 2025

The trustees present their report and the financial statements of Marcelona Sports Foundation for the year ended October 2025. These have been prepared in accordance with the Companies Act 2006, the Charities Act 2011, the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Our Objectives and Activities

We operate across the UK targeting vulnerable and disadvantaged youth that need support and guidance. We provide opportunities for Employment, Education, Training, Mentorship, Sports and Recreation as well as Mental Health support.

Our aim is to increase education and employment opportunities to the disadvantaged young people from the most deprived areas in London. Most of those participating in our programmes are from racially minoritised communities and are in need of Mental Health Support.

We aim to provide facilities in the interest of social welfare for recreation, or other leisure time occupation, of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

Ultimately, we are using our participants love for football and sports to invite them into education and training opportunities that will improve their future prospects and quality of life. In doing so our goal is to decrease rates of unemployment and improve the academic aspirations of our participants.

Achievements and Performance

During the year 2024/2025, Marcelona Sports Foundation supported 302 young people engaged in sports and physical activity and 150 young people aged 16–24 through mentoring and counselling programmes. Participants engaged in over 32 hours of football and physical activity each week, helping to improve confidence, physical wellbeing, resilience and social inclusion.

- ✓ 302 young people supported and engaged in sports and physical activities
- ✓ 150 young people engaged in mentoring and counselling programmes
- ✓ 32 hours of weekly sports activities and training delivered
- ✓ 11 students supported into university degree programs
- ✓ 80 young people enrolled in full-time education studying a level 3 qualification
- ✓ 102 football matches
- ✓ Mental health support provided
- ✓ Community partnerships delivered

Through partnerships with local colleges and universities, Marcelona Sports Foundation supported 11 young people studying towards degree qualifications. Alongside their academic studies, participants accessed structured fitness and sport programmes, financial assistance, accommodation support, mentoring and mental health services. This holistic approach enabled students to remain engaged in higher education while improving their wellbeing, resilience and future employment prospects.

Our provisions are driven by the feedback and progress of the young people we work with and are extremely proud of their continued growth and development, as well as their achievements.

Marcelona Sports Foundation

Trustees Report (continued)

For the year ended 1st October 2025

20 year old university graduate - "Without Marcelona I would have dropped out of university. The mentoring and financial support helped me continue my studies." – M.Reid

16 year old player/student - "The football sessions gave me confidence and helped improve my mental health." A.Abubakar

Future Plans

Moving forward the Foundation aims to;

- increase mentoring provision;
- develop and expand employability pathways;
- establish additional local authority partnerships;
- increase volunteer recruitment;
- broaden health and wellbeing programmes
- expand education programmes to support SEN learners

Financial Review

In 2024/2025, funding for the charity was derived mainly from income received through an education and outreach partnership for the delivery of charitable programmes and subscriptions.

Structure, Governance and Management

Marcelona Sports Foundation is a Charitable Incorporated Organisation, registered on 5th June 2020.

Governing Document

The charity is controlled by its governing document, its Constitution of a Charitable Incorporated Organisation.

Board of Trustees

Apart from the first charity trustees, every trustee is appointed by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

All trustees give of their time voluntarily and receive no benefits from the charity.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Reference and Administrative details

Charity name: Marcelona Sports Foundation

Registered Charity Number: 1189805

Charity's Principal Address: The Jack Carter Centre Ilford IG1 3PS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Samarna Collington	Trustee		Board of trustees
2	Winston Johnson	Chair		
3	Reagan Panzu	Trustee		

At the date this report was approved there were no corporate trustees or directors.

None of the trustees hold title to property belonging to the charity.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Samarna Collington	
Position (eg Secretary, Chair, etc)	Trustee	
Date	30/07/2026	

Statement of financial activities

	UnRestrict ed funds £	At 1/10/24 £
INCOME AND ENDOWMENTS FROM		
Donations and legacies	13,493	20,200
EXPENDITURE ON		
Charitable activities	12,334	20,198
NET INCOME	<u>1,159</u>	<u>2</u>
Total funds brought forward	14	
TOTAL FUNDS CARRIED FORWARD	<u><u>1,173</u></u>	<u><u>2</u></u>

Balance sheet

As at 1/10/2025

	2025 £	2024 £
CURRENT ASSETS	-	-
Cash at bank and in hand	1,173	14
NET CURRENT ASSETS/(liabilities)	<u>1,173</u>	<u>14</u>
Creditors: amounts falling due after one year	<u>-</u>	<u>-</u>
Total net assets less liabilities	<u><u>1,173</u></u>	<u><u>14</u></u>
FUNDS		
Restricted income funds	-	12
Unrestricted income funds	1,173	2
TOTAL FUNDS	<u><u>1,173</u></u>	<u><u>14</u></u>

The financial statements were approved by the Board of Trustees on30th July 2026.... And signed on behalf of all the trustees

Signed S.Collington

Receipts and payments accounts

CC16a

For the period
from

02/10/2024

To

01/10/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
College partnerships	9,360		-	9,360	20,200
Charitable activities	4,133	-	-	4,133	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	13,493	-	-	13,493	20,200
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,493	-	-	13,493	20,200
A3 Payments					
Rent	5,850		-	5,850	10,000
Staff Costs Coaching	1,350		-	1,350	6,800
Materials and equipment	-		-	-	2,000
Professional costs - Tutors	2,970		-	2,970	800
Advertising and Marketing costs	1,118		-	1,118	400
Travel	564		-	564	198
Insurances	482	-	-	482	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	12,334	-	-	12,334	20,198
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,334	-	-	12,334	20,198
Net of receipts/(payments)	1,159	-	-	1,159	2
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14	-	-	14	12
Cash funds this year end	1,173	-	-	1,173	14

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		1,173	-	-
		-	-	-
		-	-	-
	Total cash funds	1,173	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		SAMARNA COLLINGTON	30/07/2026	