



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 2/10/2023 Period start date To 1/10/2024 Period end date

Charity name: MARCELONA SPORTS FOUNDATION

Charity registration number: 1189805

Trustees' report For the year ended 1 October 2024

The trustees present their report and the financial statements of Marcelona Sports Foundation for the year ended October 2024. These have been prepared in accordance with the Companies Act 2006, the Charities Act 2011, the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Our Objectives and Activities

We operate across the UK targeting vulnerable and disadvantaged youth that need support and guidance. We provide opportunities for Employment, Education, Training, Mentorship, Sports and Recreation as well as Mental Health support.

Our aim is to increase education and employment opportunities to the disadvantaged young people from the most deprived areas in London. Most of those participating in our programmes are from BAME communities and are in need of Mental Health Support. We aim to provide facilities in the interest of social welfare for recreation, or other leisure time occupation, of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

Ultimately, we are using our participants love for football and sports to invite them into education and training opportunities that will improve their future prospects and quality of life. In doing so our goal is to decrease rates of unemployment and improve the academic aspirations of our participants.

Achievements and Performance

In 2023/2024 Marcelona Sports Foundation and its Trustees delivered our largest project to date and supported over 100 young people with mentoring and counselling support as well as delivering over 30 hours per week of physical activity. The increasing engagement highlighted the need for this provision, and we aim to expand on this work with young people moving forward. The focus of our projects is to increase the sense of belonging for young people and their engagement with education, so they can be informed, prepared and better equipped to make good decisions.

We will continue to implement the foundations for a number of projects that use football and sports to help keep young people engaged and active, particularly during the evenings when antisocial behaviour and crime rate peaks and to support them in line with our purpose and visions.

We have worked with the local council, other local charities and organisations to help get vulnerable young people and adults in training and education whilst setting up the platform to do this more independently within Marcelona Sports Foundation.

Financial Review

In 2023/2024, funding for the charity came mainly from grants and an Outreach programme collaboration.

Structure, Governance and Management

Marcelona Sports Foundation is a Charitable Incorporated Organisation, registered on 5th June 2020.

Governing Document

The charity is controlled by its governing document, its Constitution of a Charitable Incorporated Organisation.

Board of Trustees

Apart from the first charity trustees, every trustee is appointed by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

All trustees give of their time voluntarily and receive no benefits from the charity.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Reference and Administrative details

Charity name: Marcelona Sports Foundation

Registered Charity Number: 1189805

Charity's Principal Address: 128 City Road EC1V 2NX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Samarna Collington	Trustee		Board of trustees
2	Winston Johnson	Chair		

3	Reagan Panzu	Trustee		
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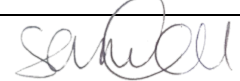
At the date this report was approved there were no corporate trustees or directors.

None of the trustees hold title to property belonging to the charity.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Samarna Collington	
Position (eg Secretary, Chair, etc)	Trustee	
Date	20/07/2025	

Statement of financial activities

	2024 £	2023 £
INCOME AND ENDOWMENTS FROM		
Donations and legacies	20,200	5,000
EXPENDITURE ON		
Charitable activities	20,198	4,988
NET INCOME	2	12
Total funds brought forward	12	
TOTAL FUNDS CARRIED FORWARD	14	12

Balance sheet

As at 1/10/2024

	2024 £	2023 £
CURRENT ASSETS	-	-
Cash at bank and in hand	14	835
NET CURRENT ASSETS/(liabilities)	<u>14</u>	<u>835</u>
Creditors: amounts falling due after one year	<u>-</u>	<u>823</u>
Total net assets less liabilities	<u><u>14</u></u>	<u><u>12</u></u>
FUNDS		
Restricted income funds	12	12
Unrestricted income funds	2	
TOTAL FUNDS	<u><u>14</u></u>	<u><u>12</u></u>

The financial statements were approved by the Board of Trustees on20th July 2025.... And signed on behalf of all the trustees

Signed 



CHARITY COMMISSION
FOR ENGLAND AND WALES

MARCELONA SPORTS FOUNDATION

No (if any)

Receipts and payments accounts

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For the period
from

02/10/2023

To

01/10/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	200	20,000	-	20,200	5,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	200	20,000	-	20,200	5,000
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	200	20,000	-	20,200	5,000
A3 Payments					
Rent	-	10,000	-	10,000	2,650
Staff Costs	-	6,800	-	6,800	1,200
Materials and equipment	-	2,000	-	2,000	500
Training costs	-	800	-	800	-
Advertising and Marketing costs	-	400	-	400	-
Miscellaneous - travel and expenses	-	198	-	198	638
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	20,198	-	20,198	4,988
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	20,198	-	20,198	4,988
Net of receipts/(payments)	200	- 198	-	2	12
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	200	- 198	-	2	12

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	2	-
		-	-	-
		-	-	-
	Total cash funds	-	2	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			SAMARNA COLLINGTON	13/07/2024