



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees Annual Report

1ST APRIL 2023-31ST MARCH 2024

GALÁPAGOS ANIMAL DOCTORS



Trustees' Annual Report

1st April 2023 - 31st March 2024

Charity Name: PAN-ANIMALIA

Charity Registration Number: 1189787

Objectives and Activities

Summary of CIOs Objectives:

To promote the conservation, protection, and improvement of the physical and natural environment of the Galapagos archipelago by:-

- Contributing to the conservation of the endemic wildlife of the Galapagos through the management of the domesticated animals' population, health, and welfare to prevent competition, predation, and infectious disease transmission"
- Training and education the next generation of Ecuadorian veterinarians with both local and international support
- Empowering local communities, individuals, and grass-root projects
- Promote sustainability and social education programmes

Summary of CIO Main Activities:

The main activities of PAN-ANIMALIA include:-

- Providing a professional veterinary service to the community of Santa Cruz Island consisting of the barrios of Puerto Ayora, Bellavista, Santa Rosa, and El Cascajo
- Partnering with local government and non-governmental organisations in providing educational talks to local schools on animal health, welfare, and ownership responsibility.
- Providing a veterinary student training programme for international and Ecuadorian veterinarians.

"All Trustees state that they have had regard to the guidance issued by the Charity Commission on public benefit"

Summary of CIO Main Achievements:

The year 2023-2024 saw an expansion of the clinic, its equipment and the veterinary team, It now houses 3 experienced Ecuadorean veterinary professionals, a nurse, and a coordinator.

The programme conducted 1156 clinical consultations and 643 surgeries in this fiscal year, and has since built a new theatre, and started a mass vaccination programme of the Santa Cruz islands canine inhabitants.

The charity has supported the projects growth this last year.

Profit and Loss

Pan Animalia
For the year ended 31 March 2024

	2024	2023
Cost of Sales		
Direct Expenses	568.37	1,765.60
Total Cost of Sales	568.37	1,765.60
Gross Profit	(568.37)	(1,765.60)
Administrative Costs		
Audit & Accountancy fees	313.20	291.60
Total Administrative Costs	313.20	291.60
Operating Profit	(881.57)	(2,057.20)
Other Income		
Charitable donations received	153.73	1,760.57
Total Other Income	153.73	1,760.57
Profit on Ordinary Activities Before Taxation	(727.84)	(296.63)
Profit after Taxation	(727.84)	(296.63)

Statement of Changes in Equity

Pan Animalia
For the year ended 31 March 2024

	2024	2023
Equity		
Opening Balance	7,931.54	8,228.17
Current Year Earnings	(727.84)	(296.63)
Total Equity	7,203.70	7,931.54

Balance Sheet

Pan Animalia As at 31 March 2024

	31 MAR 2024	31 MAR 2023
Current Assets		
Cash at bank and in hand		
PAN-ANIMALIA - Natwest bank	6,540	7,268
Total Cash at bank and in hand	6,540	7,268
Cash control account	-	-
Rent deposit	667	667
Total Current Assets	7,208	7,936
Creditors: amounts falling due within one year		
Rounding	4	4
Total Creditors: amounts falling due within one year	4	4
Net Current Assets (Liabilities)	7,204	7,932
Total Assets less Current Liabilities	7,204	7,932
Net Assets	7,204	7,932
Capital and Reserves		
Current Year Earnings	(728)	(297)
Retained Earnings	7,932	8,228
Total Capital and Reserves	7,204	7,932

Statement of Cash Flows

Pan Animalia For the year ended 31 March 2024

	2024	2023
Operating Activities		
Payments to suppliers and employees	(881.57)	(2,057.20)
Cash receipts from other operating activities	153.73	1,760.57
Net Cash Flows from Operating Activities	(727.84)	(296.63)
Net Cash Flows	(727.84)	(296.63)
Cash and Cash Equivalents		
Cash and cash equivalents at beginning of period	7,268.16	7,564.79
Net change in cash for period	(727.84)	(296.63)
Cash and cash equivalents at end of period	6,540.32	7,268.16

Structure, Governance, and Management:

How is the Charity Constituted?

PAN-ANIMALIA is constituted as a CIO (charitable incorporated organisation) with 4 Trustees.

Trustee Selection Methods:

Trustee eligibility follows the CIO constitution whose only voting members are its trustees. The appropriate clauses are (2)(a,b,c,d). There is no maximum number of trustees although there must be a minimum of 3. Trustees are chosen based on their professional skillset and experience whereby they may broaden the collective experience of the current Board of Trustees.

Reference and Administrative Details

PAN-ANIMALIA (Pan Animalia)

Registration Number 1189787

Ashley Farmhouse, Ashley, Box, Corsham, Wiltshire, UK SN13 8AJ

Positions held on the Board of Trustees include:

Chief Executive Officer (CEO)

Dr Benjamin Howitt

Chief Financial Officer (CFO)

Mr Hendrik Labuschagne

Chief Marketing Officer (CMO)

Dr Claire Petros

Chief Information Officer (CIO)

Dr Nazim Mukadam

Declarations

The Trustees declare that they have approved the trustees' report above:

Full Name: Dr Benjamin Howitt

Date: 27th Jan 2025

Position on the Board: CEO

Signature:



Full Name: Mr Henk Labuschagne

Date: 24th Jan 2025

Position on the Board: CFO

Signature:



Full Name: Dr Claire Petros

Date: 27th Jan 2025

Position on the Board: CMO

Signature:



Full Name: Dr Nazim Mukadam

Date: 27th Jan 2025

Position on the Board: CIO

Signature:

