



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees Annual Report

1ST APRIL 2022-31ST MARCH 2023

GALÁPAGOS ANIMAL DOCTORS

Trustees' Annual Report

1st April 2022 - 31st March 2023

Charity Name: PAN-ANIMALIA

Charity Registration Number: 1189787

Objectives and Activities

Summary of CIOs Objectives:

To promote the conservation, protection, and improvement of the physical and natural environment of the Galapagos archipelago by:-

- Contributing to the conservation of the endemic wildlife of the Galapagos through the management of the domesticated animals' population, health, and welfare to prevent competition, predation, and infectious disease transmission"
- Training and education the next generation of Ecuadorian veterinarians with both local and international support
- Empowering local communities, individuals, and grass-root projects
- Promote sustainability and social education programmes

Summary of CIO Main Activities:

The main activities of PAN-ANIMALIA include:-

- Providing a professional veterinary service to the community of Santa Cruz Island consisting of the barrios of Puerto Ayora, Bellavista, Santa Rosa, and El Cascajo
- Partnering with local government and non-governmental organisations in providing educational talks to local schools on animal health, welfare, and ownership responsibility.
- Providing a veterinary student training programme for international and Ecuadorian veterinarians.

"All Trustees state that they have had regard to the guidance issued by the Charity Commission on public benefit"

Summary of CIO Main Achievements:

This year saw an expansion of the clinic and its equipment, with digital radiography, ultrasound, and a new laboratory, allowing the programme to offer a greater standard of care to the community of the Galápagos Islands.

The programme conducted 856 clinical consultations and 456 surgeries in this fiscal year, and has since built kennels to accommodate hospitalisations. The team has expanded to three veterinary clinicians (1 manager, 1 associate, and 1 intern), and community talks in schools began in the summer season.

The charity has supported the projects growth this last year.

Profit and Loss

Pan Animalia
For the year ended 31 March 2023

	2023	2022
Cost of Sales		
Direct Expenses	1,765.60	5,049.87
Total Cost of Sales	1,765.60	5,049.87
Gross Profit	(1,765.60)	(5,049.87)
Administrative Costs		
Advertising & Marketing	-	69.00
Audit & Accountancy fees	291.60	270.00
Bank Fees	-	296.92
Cleaning	-	14.62
General Expenses	-	1,000.00
Postage, Freight & Courier	-	19.71
Printing & Stationery	-	17.74
Rent	-	2,544.79
Travel - International	-	77.30
Travel - National	-	99.34
Total Administrative Costs	291.60	4,409.42
Operating Profit	(2,057.20)	(9,459.29)
Other Income		
Charitable donations received	1,760.57	6,185.81
Total Other Income	1,760.57	6,185.81
Profit on Ordinary Activities Before Taxation	(296.63)	(3,273.48)
Profit after Taxation	(296.63)	(3,273.48)

Statement of Changes in Equity

Pan Animalia
For the year ended 31 March 2023

	2023	2022
Equity		
Opening Balance	8,228.17	11,501.65
Current Year Earnings	(296.63)	(3,273.48)
Total Equity	7,931.54	8,228.17

Balance Sheet

Pan Animalia As at 31 March 2023

	31 MAR 2023	31 MAR 2022
Current Assets		
Cash at bank and in hand		
PAN-ANIMALIA - Natwest bank	7,268.16	7,564.79
Total Cash at bank and in hand	7,268.16	7,564.79
Cash control account	0.06	0.06
Rent deposit	667.30	667.30
Total Current Assets	7,935.52	8,232.15
Creditors: amounts falling due within one year		
Rounding	3.98	3.98
Total Creditors: amounts falling due within one year	3.98	3.98
Net Current Assets (Liabilities)	7,931.54	8,228.17
Total Assets less Current Liabilities	7,931.54	8,228.17
Net Assets	7,931.54	8,228.17
Capital and Reserves		
Current Year Earnings	(296.63)	(3,273.48)
Retained Earnings	8,228.17	11,501.65
Total Capital and Reserves	7,931.54	8,228.17

Statement of Cash Flows

Pan Animalia For the year ended 31 March 2023

	2023	2022
Operating Activities		
Payments to suppliers and employees	(2,057.20)	(11,397.16)
Cash receipts from other operating activities	1,760.57	6,185.81
Net Cash Flows from Operating Activities	(296.63)	(5,211.35)
Investing Activities		
Other cash items from investing activities	-	135.74
Net Cash Flows from Investing Activities	-	135.74
Financing Activities		
Other cash items from financing activities	-	3.98
Net Cash Flows from Financing Activities	-	3.98
Net Cash Flows	(296.63)	(5,071.63)
Cash and Cash Equivalents		
Cash and cash equivalents at beginning of period	7,564.79	12,636.42
Net change in cash for period	(296.63)	(5,071.63)
Cash and cash equivalents at end of period	7,268.16	7,564.79

Structure, Governance, and Management:

How is the Charity Constituted?

PAN-ANIMALIA is constituted as a CIO (charitable incorporated organisation) with 4 Trustees.

Trustee Selection Methods:

Trustee eligibility follows the CIO constitution whose only voting members are its trustees. The appropriate clauses are (2)(a,b,c,d). There is no maximum number of trustees although there must be a minimum of 3. Trustees are chosen based on their professional skillset and experience whereby they may broaden the collective experience of the current Board of Trustees.

Reference and Administrative Details

PAN-ANIMALIA (Pan Animalia)

Registration Number 1189787

Ashley Farmhouse, Ashley, Box, Corsham, Wiltshire, UK SN13 8AJ

Positions held on the Board of Trustees include:

Chief Executive Officer (CEO)

Dr Benjamin Howitt

Chief Financial Officer (CFO)

Mr Hendrik Labuschagne

Chief Marketing Officer (CMO)

Dr Claire Petros

Chief Information Officer (CIO)

Dr Nazim Mukadam

Declarations

The Trustees declare that they have approved the trustees' report above:

Full Name: Dr Benjamin Howitt

Date: 24th June 2024

Position on the Board: CEO

Signature:



Full Name: Mr Henk Labuschagne

Date: 24th June 2024

Position on the Board: CFO

Signature:



Full Name: Dr Claire Petros

Date: 25th June 2024

Position on the Board: CMO

Signature:



Full Name: Dr Nazim Mukadam

Date: 24th June 2024

Position on the Board: CIO

Signature:

