



CHARITY COMMISSION  
FOR ENGLAND AND WALES

# Trustees Annual Report

31ST MARCH 2021-31ST MARCH 2022

GALÁPAGOS ANIMAL DOCTORS



**WVS**  
WORLDWIDE VETERINARY SERVICE

## Trustees' Annual Report

31st March 2021 - 31st March 2022

Charity Name: PAN-ANIMALIA

Charity Registration Number: 1189787

### Objectives and Activities

#### Summary of CIOs Objectives:

To promote the conservation, protection, and improvement of the physical and natural environment of the Galapagos archipelago by:-

- Contributing to the conservation of the endemic wildlife of the Galapagos through the management of the domesticated animals' population, health, and welfare to prevent competition, predation, and infectious disease transmission"
- Training and education the next generation of Ecuadorian veterinarians with both local and international support
- Empowering local communities, individuals, and grass-root projects
- Promote sustainability and social education programmes

#### Summary of CIO Main Activities:

The main activities of PAN-ANIMALIA include:-

- Providing a professional veterinary service to the community of Santa Cruz Island consisting of the barrios of Puerto Ayora, Bellavista, Santa Rosa, and El Cascajo
- Partnering with local government and non-governmental organisations in providing educational talks to local schools on animal health, welfare, and ownership responsibility.
- Providing a veterinary student training programme for international and Ecuadorian veterinarians.

*"All Trustees state that they have had regard to the guidance issued by the Charity Commission on public benefit"*

#### Summary of CIO Main Achievements:

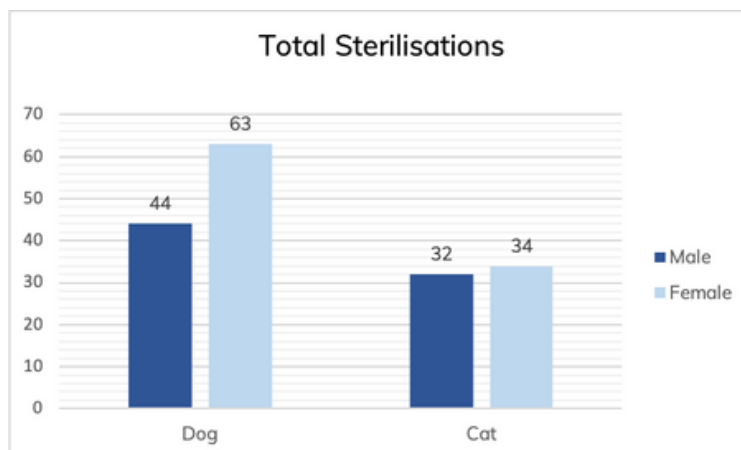
This year has seen the arrival of new equipment for the programme and the launch of the educational outreach talks with the Municipality of Santa Cruz. Due to the volume of work that the programme has experienced, the current team of veterinarians, Dra Erika Medrano and Dra Nicole Arteaga, have been joined by an additional veterinarian Dr Sergio Guerrero.

This year also saw the visit of the WVS (Worldwide Veterinary Service) CEO Dr Luke Gamble FRCVS and WVS Director of Strategic Partnerships Dr Frederic Lohr, whom came to observe the programme and speak with key figures with regards to its continuing development over the course of 2022 and 2023.

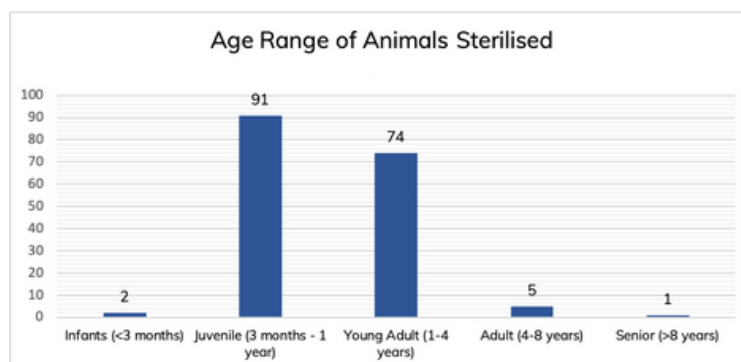
Statistical data can be shown on the following pages and further details and specifics are provided upon request.

## NUMERICAL STATISTICS

### SURGERY



Summary of Sterilisations Performed at the WVS/Pan Animalia Clinic



Age of animals that have been sterilised at the WVS/PAG clinic

**173**

Sterilisations

**97**

Females

**76**

Males

**107**

Dogs

**66**

Cats

**319**

**175**

**144**

**196**

**123**

**25**

Other Surgeries

**11**

Trauma/Wound Surgeries

**57**

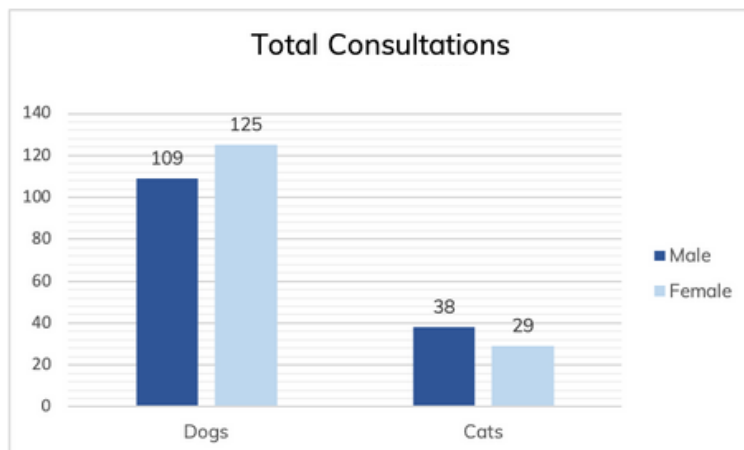
**25**



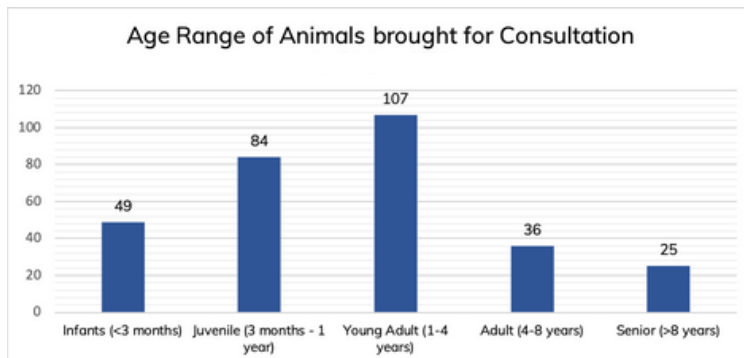
Patients in for sterilisation at the Galapagos Animal Doctors Clinic

## NUMERICAL STATISTICS

### CONSULTATIONS



Summary of Consultations Attended at the WVS/Pan Animalia Clinic



Age of animals that have been attended at the WVS/PAG clinic

**301**  
Consultations

**595**

#### Infectious Diseases

**10**

Suspected Parvovirus Cases

**18**

**6**

Suspected Ehrlichia Cases

**12**

**2**

Suspected Distemper Cases

**8**

**1**

Suspected Leptospirosis Cases

**2**



**39**

Trauma/Wound Cases



**5**

Suspected Intoxication

**51**

Skin Disease Cases



**51**

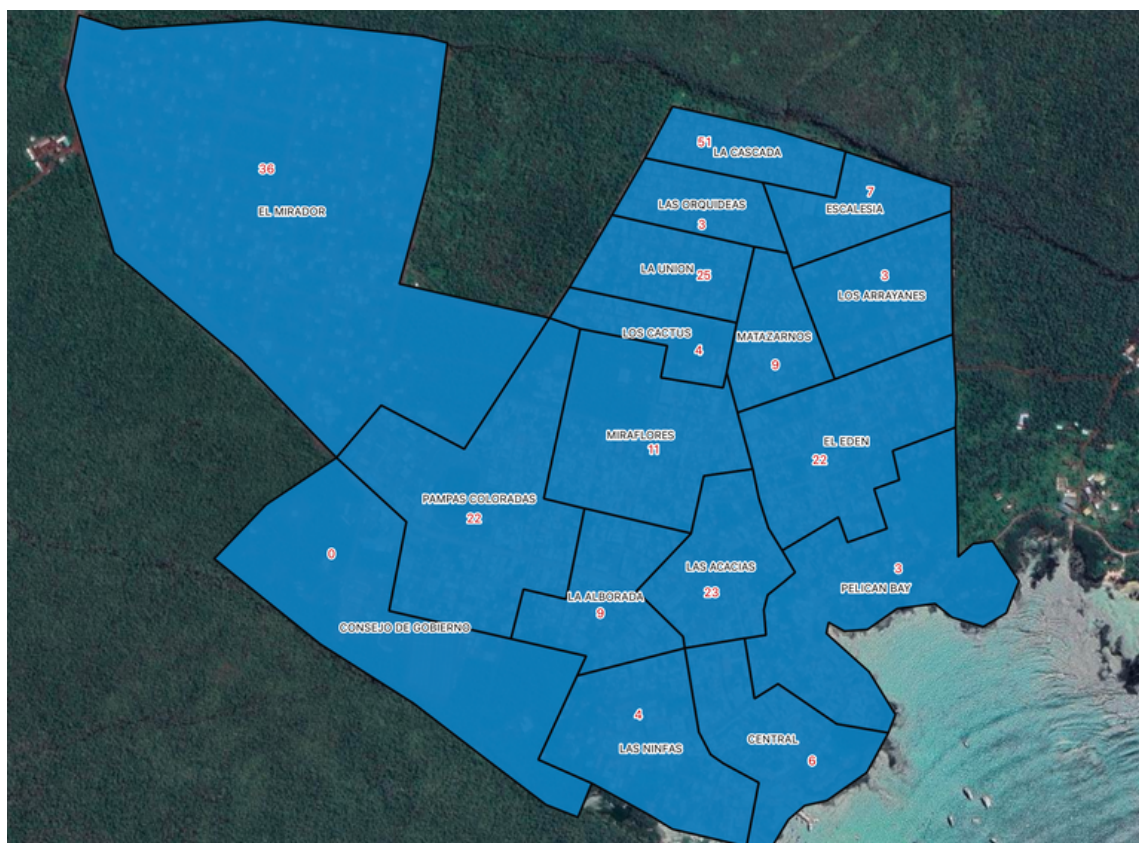
Vomiting/Diarrhoea

**95**

Anti-parasite Treatment



## PUERTO AYORA



Distribution of Total Sterilised Animals within the Barrios of Puerto Ayora, Santa Cruz Island, Galapagos

### Barrios of P. Ayora

Las Acacias	5	23
La Alborada	4	9
Los Alemanes	0	0
Los Arrayanes	2	3
Los Cactus	3	4
La Cascada	32	51
Central	3	6
Consejo de Gobierno	0	0
El Eden	9	22
Matazarinos	4	9
El Mirador	18	36
Miraflores	4	11
Las Ninfas	2	4
Las Orquideas	2	3
Pampas Coloradas	15	22
Pelican Bay	3	3
Scalesia	4	7
La Union	12	25



## Profit and Loss

### Pan Animalia

For the year ended 31 March 2022

	2022	2021
<b>Cost of Sales</b>		
Direct Expenses	5,049.87	1,352.04
<b>Total Cost of Sales</b>	<b>5,049.87</b>	<b>1,352.04</b>
<b>Gross Profit</b>	<b>(5,049.87)</b>	<b>(1,352.04)</b>
<b>Administrative Costs</b>		
Advertising & Marketing	69.00	346.28
Audit & Accountancy fees	270.00	86.40
Bank Fees	296.92	-
Cleaning	14.62	-
General Expenses	1,000.00	-
Legal Expenses	-	450.00
Postage, Freight & Courier	19.71	5.77
Printing & Stationery	17.74	-
Rent	2,544.79	804.79
Telephone & Internet	-	585.23
Travel - International	77.30	-
Travel - National	99.34	-
<b>Total Administrative Costs</b>	<b>4,409.42</b>	<b>2,278.47</b>
<b>Operating Profit</b>	<b>(9,459.29)</b>	<b>(3,630.51)</b>
<b>Other Income</b>		
Charitable donations received	6,185.81	17,313.23
<b>Total Other Income</b>	<b>6,185.81</b>	<b>17,313.23</b>
<b>Profit on Ordinary Activities Before Taxation</b>	<b>(3,273.48)</b>	<b>13,682.72</b>
<b>Profit after Taxation</b>	<b>(3,273.48)</b>	<b>13,682.72</b>

## Statement of Changes in Equity

### Pan Animalia

For the year ended 31 March 2022

	2022	2021
<b>Equity</b>		
Opening Balance	11,501.65	(2,181.07)
Current Year Earnings	(3,273.48)	13,682.72
<b>Total Equity</b>	<b>8,228.17</b>	<b>11,501.65</b>

## Balance Sheet

### Pan Animalia As at 31 March 2022

	31 MAR 2022	31 MAR 2021
<b>Current Assets</b>		
Cash at bank and in hand		
PAN-ANIMALIA - Natwest bank	7,564.79	12,636.42
<b>Total Cash at bank and in hand</b>	<b>7,564.79</b>	<b>12,636.42</b>
Cash control account	0.06	135.80
Rent deposit	667.30	667.30
<b>Total Current Assets</b>	<b>8,232.15</b>	<b>13,439.52</b>
<b>Creditors: amounts falling due within one year</b>		
Accounts Payable	-	1,937.87
Rounding	3.98	-
<b>Total Creditors: amounts falling due within one year</b>	<b>3.98</b>	<b>1,937.87</b>
<b>Net Current Assets (Liabilities)</b>	<b>8,228.17</b>	<b>11,501.65</b>
<b>Total Assets less Current Liabilities</b>	<b>8,228.17</b>	<b>11,501.65</b>
<b>Net Assets</b>	<b>8,228.17</b>	<b>11,501.65</b>
<b>Capital and Reserves</b>		
Current Year Earnings	(3,273.48)	13,682.72
Retained Earnings	11,501.65	(2,181.07)
<b>Total Capital and Reserves</b>	<b>8,228.17</b>	<b>11,501.65</b>

## Statement of Cash Flows

### Pan Animalia For the year ended 31 March 2022

	2022	2021
<b>Operating Activities</b>		
Payments to suppliers and employees	(11,397.16)	(3,873.71)
Cash receipts from other operating activities	6,185.81	17,313.23
<b>Net Cash Flows from Operating Activities</b>	<b>(5,211.35)</b>	<b>13,439.52</b>
<b>Investing Activities</b>		
Other cash items from investing activities	135.74	(803.10)
<b>Net Cash Flows from Investing Activities</b>	<b>135.74</b>	<b>(803.10)</b>
<b>Financing Activities</b>		
Other cash items from financing activities	3.98	-
<b>Net Cash Flows from Financing Activities</b>	<b>3.98</b>	<b>-</b>
<b>Net Cash Flows</b>	<b>(5,071.63)</b>	<b>12,636.42</b>
<b>Cash and Cash Equivalents</b>		
Cash and cash equivalents at beginning of period	12,636.42	-
Net change in cash for period	(5,071.63)	12,636.42
Cash and cash equivalents at end of period	7,564.79	12,636.42

## **Structure, Governance, and Management:**

### **How is the Charity Constituted?**

PAN-ANIMALIA is constituted as a CIO (charitable incorporated organisation) with 4 Trustees.

### **Trustee Selection Methods:**

Trustee eligibility follows the CIO constitution whose only voting members are its trustees. The appropriate clauses are (2)(a,b,c,d). There is no maximum number of trustees although there must be a minimum of 3. Trustees are chosen based on their professional skillset and experience whereby they may broaden the collective experience of the current Board of Trustees.

## **Reference and Administrative Details**

PAN-ANIMALIA (Pan Animalia)

Registration Number 1189787

Ashley Farmhouse, Ashley, Box, Corsham, Wiltshire, UK SN13 8AJ

### **Positions held on the Board of Trustees include:**

Chief Executive Officer (CEO)

Dr Benjamin Howitt

Chief Financial Officer (CFO)

Mr Hendrik Labuschagne

Chief Marketing Officer (CMO)

Dr Claire Petros

Chief Information Officer (CIO)

Dr Nazim Mukadam

## **Declarations**

The Trustees declare that they have approved the trustees' report above:

Full Name: Dr Benjamin Howitt

Date: 15th April 2022

Position on the Board: CEO

Signature:



Full Name: Mr Henk Labuschagne

Date: 15th April 2022

Position on the Board: CFO

Signature:



Full Name: Dr Claire Petros

Date: 15th April 2022

Position on the Board: CMO

Signature:



Full Name: Dr Nazim Mukadam

Date: 15th April 2022

Position on the Board: CIO

Signature:

