



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 01 April 2023 To 31 March 2024

Charity name: PENYFAI VILLAGE COMMUNITY ASSOCIATION

Charity registration number: 1189786

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The purpose of PVCA (Penyfai Village Community Association) is to facilitate a varied and enjoyable range of events and activities that bring the community together and help develop a sense of belonging for local residents.</p> <p>The objective of the charity as set out in the governing document is 'To promote for the benefit of the inhabitants of Penyfai, Court Colman and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants'</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>PVCA provides a hub ethos where social connections can be made in a safe and friendly environment.</p> <p>A range of community events and activities were facilitated during the year by our small committee of 7 trustees and 10 volunteers. Much of this activity was enabled by financial support from a BCBC Social Isolation grant of £1000 and BAVO Solar Grant funding of £2,831, both received in the winter of 2023.</p> <p>These have helped strengthen our community by bringing people together, reducing isolation and fostering intergenerational relationships.</p> <p>PVCA has developed a strong relationship and works closely alongside NHCC (Newcastle Higher Community Council) to promote community wellbeing.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees took account of Charity Commission guidance on public benefit when considering activities.
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Our events and activities have been available to everyone in the community however, based on ongoing feedback which identified a strong need to provide social activities for young children, this year we focused on our Babis Bach and Stay and Play sessions, aimed at pre-school children and their parents/grandparents/carers. Families tell us that the PVCA activities offer a great way to get out of the house and meet new, like-minded people in a relaxed, friendly and welcoming environment.</p> <p>Our Litter Picking Hub continued to flourish and grow, with a core of 10 regular volunteers who join the monthly litter pick and others who drop in as and when they can, or a few that litter pick independently, borrowing pickers and other equipment from our hub. During the year a total of 20 adults and 5 young people took part in the litter picks, and over 80 sacks of litter was collected. The total amount collected each month is reported back to our partners Keep Wales Tidy, via an online site – thus contributing to the overall Wales-wide environmental impact as well as helping to keep our village tidy.</p> <p>A Christmas Fayre was organised in conjunction with Penyfai church. This was well-attended and received positive feedback from community members. We had a special visit from Father Christmas which was particularly popular.</p> <p>Direct Beneficiaries: We estimate that an overall number of 150 residents participated in our activities. These include approximately: - 25 litter-picking volunteers (20 adults and 5 young people) - 100 children and adults attended the Christmas Fayre - Babis Bach Babies bilingual sessions have all been at full capacity (15 children and their parents/grandparents) providing</p>

		<p>bilingual story-telling, live music, dress-up and song and rhyme sessions.</p> <p>Indirect beneficiaries - Our project has benefitted the whole community of 2,302 (population according to the 2021 census) through improved well-being and sense of belonging, through the environmental impact of the PVCA Litter Pick hub and by helping keep the Pheasant field as a community leisure amenity.</p> <p>Priorities for the next year To recruit and appoint new trustees to fill 2 vacant posts (maximum number of charity trustees is 9). To set up a subgroup of trustees and volunteers to focus on activities and events. To develop an annual programme of new and existing activities that are engaging and relevant to our community. To build relationships with other local community groups in order to link-up and maximise our reach and positive impact within the Penyfai community.</p>
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The opening bank balance at 1st April 2023 was £2,883.64.</p> <p>A grant of £2,831 was awarded from the Suncredit Solar Grant fund (2023-2024), toward administration, resources and activity costs.</p> <p>In addition, we made a successful application for a Social Isolation grant, which awarded £1000 toward the Babis Bach and Stay and Play activity sessions.</p> <p>Total Income for the year was £4,380.18 Total Expenditure for the year was £4,667.56</p> <p>The closing balance on the account at 31/03/2024 was £2,596.26. This is represented by Unrestricted Funds of £615.72, Solar Grant 2023-2024 £1,185.54 (carried forward) and Bavo Social Isolation Grant of £795.00 (carried forward).</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The trustees have reviewed the reserves of the charity and the policy is to maintain if possible a balance of unrestricted funds to meet six months' operating costs in the event that income sources are not available or other emergency situations that may arise.</p>

Amount of reserves held	Para 1.22	After reviewing the operating costs of the charity during the first year of operation, the trustees had agreed a reserve of £150 which was equal to approx. 6 months operating expenses. Taking account of the increased activities and income levels during the last two financial years the trustees will need to review and consider increasing the level of reserves set during 24/25.
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	Penyfai Village Community Association (PVCA) is a Charitable Incorporated Organisation ("CIO") set up under the Charities Act and the General Regulations 2012
Trustee selection methods including details of any constitutional provisions e.g. election to post	Para 1.25	<p>Trustee vacancies are publicised locally to engage with members of the local community. In selecting individuals for appointment as charity trustees, the charity trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p> <p>There must be at least 5 charity trustees. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees, or appoint a new charity trustee. The maximum number of charity trustees is 9.</p>

Reference and Administrative details

Charity name	Penyfai Village Community Association
Other name the charity uses	PVCA
Registered charity number	1189786
Charity's principal address	3 Hillside Green Pen-y-Fai BRIDGEND CF31 4BE

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1. Heidi Bennett			
2. Robin Gibbs	Secretary		
3. Marged Griffiths	Chair		
4. Kevin Pascoe			
5. Kim Reffell	Treasurer	Resigned 25/03/2024	
6. Jacqueline Roberts			
7. Jennifer Ann Thomas			
8. Lesley Pearson		Appointed 26/03/24	
9. Brynne Komor		Appointed 26/03/24	
10. Stephen Komor		Appointed 26/03/24	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NA
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

Exemptions from disclosure

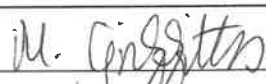

Reason for non-disclosure of key personnel details

NA

Declarations:

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MARGED GRIFFITHS	HEIDI BENNETT
Position (eg Secretary, Chair)	CHAIR	TRUSTEE

Date

29.10.24.

Receipts and payments accounts

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For the period from	Period start date 01/04/2023	To	Period end date 31/03/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Bank interest	3	-	-	3	4
Donations	265	-	-	265	-
Fundraising	273	-	-	273	43
Grants:	-	-	-	-	1,000
	-	3,831	-	3,831	-
	-	-	-	-	-
Transfer	-	-	-	-	-
Sub total (Gross income for AR)	541	3,831	-	4,372	1,047
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	541	3,831	-	4,372	1,047
A3 Payments					
Admin costs	-	60	-	60	72
Charitable activities	-	4,600	-	4,600	579
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	4,660	-	4,660	651
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	4,660	-	4,660	651
Net of receipts/(payments)	541	829	-	288	396
A5 Transfers between funds	8	8	-	-	-
A6 Cash funds last year end	82	2,802	-	2,884	2,488
Cash funds this year end	615	1,981	-	2,596	2,884

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	615	1,981	-
		-	-	-
		-	-	-
	Total cash funds	615	1,981	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
B5 Liabilities				

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	M. Griffiths	M. GRIFFITHS	29.10.24

