

COMMUNITY LIFE HUB GROUP

England & Wales · Charity number 1189779

Details

Status Registered

Legal form CIO

Registered 2020-06-04

Register [View on the Charity Commission register](#)

Contact

Address College Surgery Partnership
Culm Valley Intergrated Centre for
Willand Road
Cullompton
EX15 1FE

Phone 07707491569

Email admin@communitylifehubgroup.co.uk

Website www.communitylifehubgroup.co.uk

Activities

Objects: TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS SOCIAL WELFARE AND RECREATION OR OTHER LEISURE TIME OCCUPATIONS OF INDIVIDUALS, RESIDING IN CULLOMPTON TOWN, DEVON AND SURROUNDING AREAS, WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY OR FINANCIAL CIRCUMSTANCES OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE IN PARTICULAR BUT NOT EXCLUSIVELY THROUGH FACILITATION OF A COMMUNITY GARDEN, GROWING AND HORTICULTURE ACTIVITIES, ARTS AND CRAFTS ACTIVITIES AND VOLUNTEERING PROJECT

Activities: The Community Life Hub Group is a social prescribing project working with both surgeries within the town and surrounding villages to help reduce loneliness, isolation or anyone just wanting a bit of company. Our aim is to build confidence, to encourage them to get involved in our activities and/or enable them to access services and other activities within the local community.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Disability, Recreation
- **Who:** Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-24	£5,350	£4,044	-	-
2024-04-24	£9,698	£3,675	-	-
2023-04-24	£4,432	£3,263	-	-
2022-04-04	£5,742	£3,785	-	-
2021-04-04	£4,644	£2,390	-	-

Trustees

Name	Role	Appointed
Norman Moulsley	Chair	2023-09-29
Annabel Kay Barr		2022-01-28
Doreen Moulsley		2022-01-28
Dorothy Mary Bealey		2023-09-29
Dr James Lionel Rowbury		2019-06-03
Jane Angela Edwards		2018-03-01
Janet Barbara Jackson		2022-01-28
Philip Gater		2018-03-01

COMMUNITY LIFE HUB GROUP

England & Wales - Charity number 1189779

Accounts

Trustees' Annual Report

Financial year April 2024 to 2025



Charity name	Community Life Hub Group (CIO)
Other names the charity have been known by	Culm Valley Hub was our original group name and merged with Culm Valley Memory Café. Both combined to become the Community Life Hub Group in 2018.
Registered charity number	1189779
Charity's principal address	Culm Valley Centre for Integrated Health, Willand Road, Cullompton, Devon EX15 1FE

From: 25th April 2024 to 24th April 2025

Objectives, Activities, Achievements and Performance

Summary of the purposes of Community Life Hub Group (CLHG) charity, as set out in our governing document	To provide or assist in the provision of facilities in the interests of social welfare and recreation or other leisure time occupations of individuals, residing in Cullompton, (Devon) and surrounding areas, who have need of such facilities by reason of their: age, disability, financial circumstances or social circumstances with the object of improving their health and well-being in particular but not exclusively through facilitation of volunteering projects, arts and crafts, activities, community garden, growing and horticulture activities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>The CLHG aim is to enhance the health and well-being of people living in the local area. We focus on activities to: build confidence, reduce isolation, make new friends and feel involved in the local community, whilst also finding out about other local services and activities. The Group includes:</p> <p>Friday Hub for anyone who wants to meet up for a friendly chat and coffee. Aimed people who are lonely or isolated. This is a drop-in group that regularly attracts 10 – 20 people each week to offer companionship, friendship and mental health support to people in our community to meet with like-minded people. Some have early-stage dementia and like to come to a safe place to meet in an unstructured group or some might just be in need of company. We encourage them to become involved in our activities of the day, sometimes learning new craft skills, others to play games like dominoes, card games and all sorts of puzzles.</p> <p>Garden Group volunteers look after the Chekhov Community Garden, Physic Garden and raised beds all in the grounds of College Surgery. A small team of volunteers look after the Chekhov Garden, raised beds and the Physic Garden. We continue to work closely with Halina our volunteer Herbalist who looks after our Physic Garden and advises on the most suitable herbs to grow in the gardens and provides help to people interested in learning about using herbs safely.</p>

They are also involved in fundraising by: growing a variety of plants and vegetables, making small items out of recycled wood and doing small maintenance jobs around the Hub. Everyone gets benefit from being involved in looking after green spaces.

Clickers Memory Café – a meeting place for those with mild cognitive problems, the group focuses on supporting people with early-stage dementia, brain injuries and memory loss, along with their carers. On average 20 to 25 people attend each session. We run two sessions per month on the 1st and 3rd Tuesday of the month. We have a strong group of volunteers who support the group. The sessions involve cognitive stimulation in the form of quizzes, puzzles, reminiscence, music (live entertainers providing music and songs) and craft activities, all designed to help get their brain in gear.

Crafty Group Set up in January 2025 for a small number of people to create craft items, including handmade cards, decorations and repurposing craft materials to assist with fundraising for the CLHG. The group initially came together with volunteers to offer peer-to-peer support due of bereavement, anxiety, isolation or health issues etc. to people with an interest in craft.

Culm Valley Retired Farming Group Started in January 2023, to bring retired and semi-retired people with a farming background to share knowledge and offer peer to peer support. We meet up on the 1st Wednesday of each month, with an average of 15 people attending each meeting and regularly have guest speakers that have included: local farmers - young and retired, our herbalist, a representative from farm insurance. Sometimes we just chat about local farming issues over a morning cup of coffee.

Annual Open Day. On 29th June 2024 we held an open day to showcase all the groups who meet in the surgery. This included our Life Hub groups (Clickers, Retired Farmers, Friday Hub, Garden group and Herbalist), Devon Carers, GP led yoga taster sessions and a fitness coach giving Pilates taster sessions. Approximately 200 attended.

PATIENTS HUB includes three groups: the Patients Participation Group (PPG), Waiting Room Volunteers, Covid Clinic volunteers and Health and Wellbeing talks.

Patient Participation Group (PPG) holds six meetings a year to give feedback to the surgery on opinions of patients. The PPG supports the work College Surgery undertakes and give patient feedback about the services they provide. We have a Chair and Secretary that organise the group and meetings include the Practice Manager. We maintain a virtual group of approximately 4-500 patients on our online database.

Waiting Room volunteers

We started a Waiting Room volunteer group to direct patients to appointments, offer information, update leaflets and generally support the work of the surgery receptionists

Covid, Flu and Shingles Clinics. A trustee works with the surgery to manage the rotas, recruit and train new volunteers to cover the sessions. We have approx. 20 volunteers meeting and greeting patients and directing them to the appropriate rooms. Busies time in in the Autumn when most of the clinics take place.

	<p>Health and Wellbeing talks. 'Time to Talk' is about arranging health and wellbeing education events for patients living within the Culm Valley. We work in conjunction with GPs from College Surgery and invite consultants from The Nuffield Hospital in Exeter to speak at the events. To fit in with our charitable objective the health education talks are open to anyone in the town and surrounding villages. We held a talk on Arthritis in April 2024 where 68 people attended with 95 percent rating the event as excellent or very good. Our talk on Skin in July 2024 had 50 people attending and 80 percent rated it as excellent or very good.</p>
Statement confirming regard to public benefit	<p>All our projects are run for public benefit, we encourage our clients to have a say in what we do and how our projects operate. All trustees are volunteers and are in regular contact with our client groups.</p>

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Fundraising To raise money for the charity our Craft Group make craft items, we recycle items where possible by selling: second-hand books, DVDs, CDs and bric-a-brac items. The gardening group raise plants from seed and grow on to sell, we also grow vegetables in our raised beds that then offered for sale, or given to people in need. We continue to look after the defibrillator situated on the outside of the College Surgery building.</p> <p>Art Display We arranged the art display in the surgery waiting room and corridors - to improve the appearance of the public areas with U3a, using this to publicise their courses and groups in the local area. We have received very positive feedback from patients and staff about the improved appearance of the Waiting Room.</p>
--	--

Financial Review

Review of the charity's financial position at the end of the period	<p>Opening balance 24/4/2024: £10,946.77 Income: £5,349.99 Closing Balance 24/04/2025 was: £12,231.32 (See attached accounts).</p>
Statement explaining the policy for holding reserves stating why they are held	<p>We have set a reserve limit that is enough to pay for six months running costs.</p>
Amount of reserves held	<p>Reserve held: £1,500</p>
Reasons for holding zero reserves	<p>NA</p>
Details of fund materially in deficit	<p>None</p>
Explanation of any uncertainties about the charity continuing as a going concern	<p>NA</p>

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document (trust deed, royal charter)	We run the CLHG in accordance with our constitution.
How is the charity constituted? (e.g unincorporated association, CIO)	We are a Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Apart from the first charity trustees, the trustees will be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, we ensure have the necessary skills, knowledge and experience needed for the effective administration of the CIO.

Additional information

Policies and procedures	We have established policies and procedures in place - as a result of Clickers Memory Café holding the DMCC Quality Assurance Mark.
The charity's organisational structure and any wider network with which the charity works	A chairperson, treasurer and secretary manages the charity. We also have trustees who have taken on the role of our project leaders.
Relationship with any related parties	We work with both surgeries in the town and surrounding villages as our community group is open to everyone and we offer groups and activities for the benefit of all. We also have developed links with local charitable groups and societies, the town council, CVS, church groups, other voluntary services and local companies.

Trustees

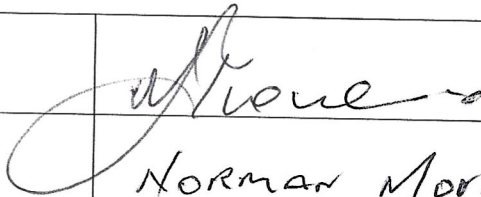
	Name	Trustee / Role in CLHG	Appointed	Elected at AGM	Resigned
1	Jane Edwards	Secretary,	01/03/2017 CLHG Created 02/11/2019	28/01/2022 16/12/2022	
3	Chris O'Neil (Chair)	Chair	01/02/2018 CLHG Created 02/11/2019	28/01/2022 16/12/2022	15/03/2025
4	Phil Gater		2018 CLHG created 02/11/2019	07/12/2022 29/09/2023	
5	Dr James Rowbury	Medical advisor	02/08/2019 CLHG created 02/11/2019	28/01/2022	
6	Janet Jackson		23/11/2021	28/01/2022 29/09/2023	
7	Annabel Barr		23/11/2021	28/01/2022	
8	Mary Bealey	PPG Chair	01/09/2022	16/12/2022	

9	Doreen Mousley	Treasurer	28/01/2022	28/01//2022	
10	Norman Mousley	Assistant Treasurer	29/09/2023	29/09/2023	
11	Elizabeth Bullivant	Trustee	29/09/2024	29/09/2024	29/03/2025

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature	
Full name	NORMAN MOUSLEY
Position (eg Secretary, Chair, etc)	CHAIR
Date	30/09/2025

Community Life Hub Group Financial Statement YE 30/14/25

INCOME 25/04/24-24/04/25

Hub	£2,260.42
Garden	£965.41
Clickers	£1,798.63
Uffculme	£91.86
Sampford Peverell	£104.68
Bradnich	£1.50
BP Machine	£127.49

EXPENDITURE

Hub	£2,758.81
Garden	£599.43
Clickers	£299.48
BP Machine	£45.83
Bank	£64.12
Insurance	£276.40

TOTAL Income = £5,349.99

Total Expenses = £4,044.07

£1,305.92

Balances brought forward	TOTALS	£10,946.77
Excess of income over expenditure		£1,305.92
Balances carried forward		£12,252.69

Bank 24/04/25	BANK	£10,925.40	PETTY CASH	£21.37
		£1,305.92		
		£12,231.32		

Represented by:

BANK ACCOUNT	£10,731.32
RESERVE FUNDS	£1,500.00
FLOAT	£20.00
PETTY CASH	£1.37
	£12,252.69

Signed: 
 Position: Chair
 Date: 30/9/25

COMMUNITY LIFE HUB GROUP

England & Wales - Charity number 1189779

Accounts

<p>The CLHG aim is to enhance the health and well-being of people living in the local area. We focus on activities to: build confidence, reduce isolation, make new friends and feel involved in the local community, whilst also finding out about other local services and activities. The groups we run include:</p> <p>Friday Hub for anyone who wants to meet up for a friendly chat and coffee. Aimed at lonely, isolated - or people sometimes just in need of company, to encourage them to become involved in our activity of the day, sometimes learning new craft skills, others to play games like dominoes, card games and all sorts of puzzles.</p> <p>Garden Group volunteers look after the Chekhov Community Garden, Physic Garden and Vegetable Patch at College Surgery to support the benefits everyone gains from being involved in green spaces.</p> <p>Clickers Memory Café – a meeting place for those with mild cognitive problems (including the early stages of dementia) with lots of fun activities and musical entertainment. to help stimulate brain activity including activities to encourage reminiscence.</p> <p>Patients Hub includes three groups, the Patients Participation Group (PPG), Waiting Room Volunteers and Health and Wellbeing talks.</p> <p>Patient Participation Group holds six meetings a year to give feedback to the surgery on opinions of patients.</p> <p>Waiting Room volunteers act as marshals for all the Covid and Shingles Clinics meeting and greeting patients and directing them to the appropriate rooms.</p>	<p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p>
<p>To provide or assist in the provision of facilities in the interests of social welfare and recreation or other leisure time occupations of individuals, residing in Cullompton, (Devon) and surrounding areas, who have need of such facilities by reason of their: age, disability, financial circumstances or social circumstances with the object of improving their health and well-being in particular but not exclusively through facilitation of volunteering projects, arts and crafts, activities, community garden, growing and horticulture activities.</p>	<p>Summary of the purposes of the charity as set out in its governing document (amended in Sept 2023)</p>

Objectives and Activities

From: 14th April 2023 to 24th April 2024

Charity registration number: 1189779

Charity name: Community Life Hub Group

Trustees' Annual Report for the financial year April 2023 to March 2024



<p>Friday Hub This is a drop-in group that regularly attracts 10 – 15 people each week and offers friendship and mental health support to people in the community. Several of the people who attend are just in need of company, some might have early stage dementia and like to come to a safe place to meet in an unstructured group.</p> <p>Clickers Memory Cafe On average 25 people attend each session. We run two sessions per month and the 1st and 3rd Tuesday of the month. We have a strong group of volunteers who support the group. This group focuses on supporting people with early-stage dementia, brain injuries and memory loss and their carers. The sessions involve cognitive stimulation in the form of quizzes, puzzles, reminiscence, music (live entertainers providing music and songs) and craft activities, all designed to help get their brain in gear.</p> <p>Hub Gardening Group The volunteers look after the Chekhov Garden, vegetable raised beds and Physic Garden. We have a small but active group who maintain the gardens and are involved in fundraising by: growing a variety of plants and vegetables, making small items out of recycled wood and maintaining the wooden structures. We continue to work closely with our volunteer Herbalist who advises on the most suitable herbs to grow in the gardens and provides help to people wanting to learn about using herbs safely.</p> <p>Patients Hub Patient Participation Group (PPG) The Patient Participation Group We re-established the group to support the work College Surgery undertakes and to give patient feedback about the services they provide. We formed a sub-committee and introduced a process to make contact with the 400 patients on the online database and to recruit new patients to create our new online virtual group. We have bi-monthly meetings that include the Practice Manager.</p>	<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>
--	--

Achievements and Performance

<p>Health and Wellbeing talks. 'Time to Talk' is about arranging health education events for patients living in the Culm Valley. We work in conjunction with a GP from College Surgery and consultants from The Nuffield Hospital in Exeter.</p> <p>Culm Valley Retired Farming Group is new during the year, it was set up after research by Involvement (CVS) demonstrated there was a need for a group in the town. This started in January 2024, working in cooperation with Involvement, Tiverton.</p>	<p>Statement confirming regard to public benefit</p> <p>All our projects are run for public benefit, we encourage our clients to have a say in what we do and how our projects operate. All trustees are volunteers and are in regular contact with our client groups.</p>
---	--

Description of charity's trusts:	
Type of governing document (trust deed, royal charter)	We run the CLHG in accordance with our constitution.
How is the charity constituted? (e.g. unincorporated association, CIO)	We are a Charitable Incorporated Organisation (CIO)

Structure, Governance and Management

Review of the charity's financial position at the end of the period	Opening balance 14/4/2023: £4,923.65 Income: £6,023.12 Closing Balance 24/04/2024 was: £10,946.77 (See attached accounts).
Statement explaining the policy for holding reserves stating why they are held	We have set a reserve limit that is enough to pay for six months running costs.
Amount of reserves held	Reserve held: £1,500
Reasons for holding zero reserves	NA
Details of fund materially in deficit	None
Explanation of any uncertainties about the charity continuing as a going concern	NA

Financial Review

<p>Waiting Room Volunteers</p> <p>Volunteers help to run the Covid and Flu Clinics for the surgery. This administrative role includes managing the rotas, recruiting and training new volunteers to cover the sessions.</p> <p>Health Education Talks (Time to Talk)</p> <p>To fit in with our charitable objective, we re-introduced health education talks in co-operation with two GPs from College Surgery and The Nuffield Hospital, Exeter who offered to supply consultant guest speakers for the events. The talks are open to anyone in the town and also the surrounding villages. Our first talk in April 2023 on the Pelvic Floor talk was very well attended and resulted in 50 people attending. After the event we assisted to set up a local Menopause Support Group - independent of the CLHG. We hosted a Menopause Q and A event and a Herbalist Menopause talk with over 40 people attending.</p> <p>Culm Valley Retired Farming Group</p> <p>Fifteen people attended the first meeting in January 2023 with a commitment from everyone to continue with meeting up on the 1st Wednesday of the month. To raise money for the charity we make items, grow plants and sell second-hand books and bric-a-brac items. We continue to look after the defibrillator situated on the outside of the College Surgery building.</p> <p>We arranged an art display by a local artist in the surgery waiting room and corridors - to improve the appearance of the waiting room. We liaised with U3a who took over the art display in March 2024, using this to publicise their opportunities available in the local area.</p>	
--	--

<p>Apart from the first charity trustees, every trustee will be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, we ensure have the necessary skills, knowledge and experience needed for the effective administration of the CIO.</p>	<p>Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees</p>
--	--

Additional information

<p>We have established policies and procedures in place as a result of Clickers Memory Café holding the DMCC Quality Assurance Mark.</p>	<p>Policies and procedures</p>
<p>We have a chairperson, treasurer and secretary managing the charity. We also have trustees who have taken on the role of project leaders.</p>	<p>The charity's organisational structure and any wider network with which the charity works</p>
<p>We work with both surgeries in the town and surrounding villages as our community group is open to everyone and we offer groups and activities for the benefit of all. We also have developed links with local charitable groups and societies, the town council, CVS, church groups, other voluntary services and local companies.</p>	<p>Relationship with any related parties</p>

Reference and Administrative details

<p>Community Life Hub Group</p>	<p>Charity name</p>
<p>Culm Valley Hub was our original group name and been known by</p>	<p>Other names the charity have</p>
<p>Culm Valley Memory Cafe</p>	<p>Registered charity number</p>
<p>1189779</p>	<p>Charity's principal address</p>
<p>Willand Road, Cullompton, Devon EX15 1FE</p>	

Trustees

Name	Role	Appointed	Elected at AGM	Resigned
1 Ann McClements	(Founder Culm Valley Hub in 2017 became CLHG in 2019)	01/03/2017	28/01/2022	29/09/2023
2 Jane Edwards	(Founder Culm Valley Hub in 2017) Secretary, Retired Farming Group, Health Talks	01/03/2017	28/01/2022	
3 Chris O'Neil (Chair)	Chair Friday Hub	01/02/2018	28/01/2022	16/12/2022

		02/11/2019			
4	Phil Gater	Garden/IT	2018	07/12/2022	
5	Dr James Rowbury		02/11/2019	28/01/2022	
6	Alison Williams	Art projects	02/11/2019		Resigned 08/05/2021
7	Janet Jackson	Waiting room volunteers	01/03/2019	28/01/2022	
8	Annabel Barr	Clickers		28/01/2022	
9	Mary Bealey	PPG Chair	01/09/2022	16/12/2022	
10	Doreen Mousley	Treasurer		28/01/2022	
11	Norman Mousley	Assistant Treasurer		29/09/2023	
		Art display			

Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature	C O'Neill
Full name	CHRISTINE ANNE O'NEILL
Position (eg Secretary, Chair, etc)	CHAIR
Date	06/09/22

Community Life Hub Group Financial Report

INCOME 25/04/23-24/04/24

Hub	£1,042.48
Garden	£609.16
Clickers	£1,051.23
Uffculme	£172.82
Sampford Peverell	£78.62
Bradinch	£8.04
Patients Group money	£5,372.94
Donations	£1,362.83

TOTAL Income £9,698.12

EXPENDITURE

Hub	£626.30
Garden	£631.21
Clickers	£57.15
Grants	£385.18
Bank	£62.40
Insurance	£286.40
Garden Design	£350.00
Laptops	£621.93
RD&E Surgery	£625.65
Domain	£28.78

£3,675.00

£6,023.12
~~£5,372.94~~
£650.18

Balances brought forward	£4,923.65	TOTALS
Excess of income over expenditure	£6,023.12	
Balances carried forward	£10,946.77	

Bank 24/04/24

BANK	£4,902.28	PETTY CASH	£21.37
	£6,023.12		
	£10,925.40		£21.37

Represented by:

BANK ACCOUNT	£9,425.40
RESTRICTED FUNDS	£1,500.00
FLOAT	£20.00
PETTY CASH	£1.37
	£10,946.77

Co Mills

C O'Neill

06/09/24

COMMUNITY LIFE HUB GROUP

England & Wales - Charity number 1189779

Accounts

Trustees' Annual Report for the financial year April 2022 to March 2023



Charity name: Community Life Hub Group

Charity registration number: 1189779

From: 14th April 2022 to 24th April 2023

Objectives and Activities

<p>Summary of the purposes of the charity as set out in its governing document</p>	<p>To provide or assist in the provision of facilities in the interests of social welfare and recreation or other leisure time occupations of individuals, residing in Cullompton town, Devon and surrounding areas, who have need of such facilities by reason of their youth, age, infirmity or disability or financial circumstances or social circumstances the object of improving their conditions of life in particular but not exclusively through facilitation of a community garden, growing and horticulture activities, arts and crafts activities and volunteering projects.</p>
<p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p>	<p>The CLHG aim is to enhance the health and well-being of people living in the local area. We focus on activities to: build confidence, reduce isolation, make new friends and feel involved in the local community, whilst also finding out about other local services and activities. The groups we run include:</p> <ul style="list-style-type: none"> • Friday Morning Drop-in for anyone who wants to meet up for a friendly chat and coffee. Aimed at lonely, isolated or people just in need of company, to get involved in our informal activity of the day, sometimes learn new craft skills and find out about other local activities or groups. • Hub Garden Group volunteers look after the Chekhov Community Garden, Physic Garden and Vegetable Patch (soon to include a small sensory garden) at College Surgery to support the benefits we all gain from being involved in green spaces. • Clickers Memory Café – a meeting point for those with mild cognitive problems (including the early stages of dementia) with lots of activities to help stimulate brain activity. This group meets on the 1st and 3rd Tuesday of each month. <p>We also created several new areas of work and set up our Patients Hub that includes a Patient Participation Group, Waiting Room Volunteers and organising health education talks.</p>
<p>Statement confirming regard to public benefit</p>	<p>All our projects are run for public benefit, we encourage our clients to have a say in what we do and how our projects operate. All trustees are volunteers and in regular contact with our client groups.</p>

Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Friday Drop-in group continues to be open every Friday morning to anyone in the surgery catchment area who is lonely, isolated or just wanting some company. We always have a wide variety of activities and crafts available for anyone who wants to be involved in a nice friendly environment and the opportunity to chat at coffee break.</p> <p>Clickers Memory Café has grown in numbers during the year with 25 clients on average regularly attending and a strong group of volunteers who support the group. This group focuses on supporting people with early-stage dementia, brain injuries and memory loss and their carers. The sessions involve cognitive stimulation in the form of quizzes, puzzles, reminiscence, music (live entertainers and recordings of familiar songs) and craft activities, all designed to help get their brain in gear. We held two successful Christmas sessions in the local café that were funded by McCarthy Stone Foundation, to encourage more people to join the group and as a social activity.</p> <p>Hub Gardening Group looks after the Chekhov Garden, our vegetable raised beds and have re-designed the Physic Garden to make it more accessible and user friendly. We have a small but active group who maintain the gardens and are involved in fundraising by: growing a variety of plants and vegetables and making small items out of recycled wood. We also continue to work closely with our Herbalist who advises on the most suitable herbs to grow in the gardens and gives advice to people wanting to learn about using herbs safely.</p> <p>Patients Hub was set up to involve patients of College Surgery into the running of their surgery and improve health and well-being through education and information. The three groups consist of:</p> <ul style="list-style-type: none"> • Waiting Room Volunteers, • Patient Participation Group • Health Education Talks. <p>Waiting Room Volunteers We took over managing the volunteers to run the Covid and Flu Clinics from the surgery. This involved taking over the administrative role that included managing the rotas and recruiting and training new volunteers.</p> <p>Patient Participation Group (PPG) The Patient Participation Group had been managed by the surgery but due to Covid the group had ceased to function. We took on the role of re-establishing the group, set up to support the work College Surgery undertakes and to give patient feedback about the services they provide. To do this we formed a sub-committee and agreed the terms of reference for the group and introduced a process to re-establish contact with existing patients on their online list and to recruit new patients to create our new online virtual group. We set up bi-monthly meetings that included the Practice Manager and started advertising the meetings to recruit committee members.</p> <p>Health Education Talks (Time to Talk) To fit in with our charitable objective we started planning health education talks in co-operation with two GPs from College surgery and The Nuffield Hospital who</p>
--	---

	<p>offered to supply consultant guest speakers for the events. The talks are open to patients of both GP practices in the town and also the surrounding villages. Our first talk on the Menopause was very well attended and resulted in us assisting to set up a local Menopause Support Group - independent of the CLHG. The second event focussed on bowel health with a consultant and dietician from the Nuffield Hospital as the guest speakers along with Dr Michael Dixon and Dr Emma Richardson from College Surgery.</p> <p>We set up a project to raise money for a defibrillator to be situated on the outside of the College Surgery building. To do this we held sales of handmade items by our volunteers, second-hand books and bric-a-brac items. We also sent out messages on Facebook and advertised within the surgery.</p> <p>During the year we were contacted by a local artist who wanted to improve the appearance of the waiting room and we agreed with the surgery to display her art work within the waiting room and corridors of the surgery.</p>
--	--

Financial Review

Review of the charity's financial position at the end of the period	Opening balance 14/4/2022: £3,785.64 Income: £4,432.59 Closing Balance 24/04/2023 was: £4923.65 (See attached accounts).
Statement explaining the policy for holding reserves stating why they are held	We have set a reserve limit that is enough to pay for six months running costs.
Amount of reserves held	Reserve held: £1,000
Reasons for holding zero reserves	NA
Details of fund materially in deficit	None
Explanation of any uncertainties about the charity continuing as a going concern	NA

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document (trust deed, royal charter)	We run the CLHG in accordance with our constitution.
How is the charity constituted? (e.g unincorporated association, CIO)	We are a Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Apart from the first charity trustees, every trustee will be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees have the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information

Policies and procedures	We have established policies and procedures in place. Through Clickers Memory Café we hold a DMCC Quality Assurance Mark.
The charity's organisational structure and any wider network with which the charity works	We have a chairperson, treasurer and secretary managing the charity. We also have trustees who have taken on the role of project leaders.
Relationship with any related parties	We work with both surgeries in the town and surrounding villages as our community group is open to everyone and we offer groups and activities for the benefit of all. We also have developed links with local charitable groups and societies, the town council, CVS, church groups, other voluntary services and local companies.

Reference and Administrative details

Charity name	Community Life Hub Group
Other names the charity have been known by	Culm Valley Hub was our original group name and Culm Valley Memory Cafe
Registered charity number	1189779
Charity's principal address	Culm Valley Centre for Integrated Health, Willand Road, Cullompton, Devon EX15 1FE

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature	
Full name	
Position (eg Secretary, Chair, etc)	
Date	

INCOME 14/04/22--24/04/23

EXPENDITURE

HUB	£984.37	HUB	£745.99	
GARDEN	£486.96	GARDEN	£366.88	
CLICKERS	£449.48	CLICKERS	£265.83	
DEFIB	£1,362.22	DEFIB	£1,323.79	
McCARTHY STONE	£500.00			
AMAZON	£21.41	INSURANCE	£276.40	
EASY FUNDING	£2.50	BANK CHARGES	£64.33	
SURGERY MONEY	£625.65	CASH BOOK	£4.99	
		GROW COFFEE HOUSE	£214.82	
TOTAL	£4,432.59		£3,263.03	1169.56

	Totals	Bank	Petty cash
Balances brought forward	£3,785.64	3732.72	£52.92
Excess of income over expenditure	£1,138.01	1169.56	-£31.55
Balances carried forward	£4,923.65	£4,902.28	£21.37

Represented by:

BANK ACCOUNT	£3,902.28
RESTRICTED FUNDS	£1,000.00
FLOAT	£20.00
PETTY CASH	£1.37
	£4,923.65

COMMUNITY LIFE HUB GROUP

England & Wales - Charity number 1189779

Accounts



Trustees' Annual Report for the financial year

From: Period start date 1 April 2021 To: Period end date 31 March 2022

Charity name: Community Life Hub Group

Charity registration number: 1189779

Objectives and Activities

<p>Summary of the purposes of the charity as set out in its governing document</p>	<p>To provide or assist in the provision of facilities in the interests of social welfare and recreation or other leisure time occupations of individuals, residing in Cullompton town, Devon and surrounding areas, who have need of such facilities by reason of their youth, age, infirmity or disability or financial circumstances or social circumstances with the object of improving their conditions of life in particular but not exclusively through facilitation of a community garden, growing and horticulture activities, arts and crafts activities and volunteering projects.</p>
<p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p>	<p>The CLHG aim is to enhance the health and well-being of people living in the local area. We focus on activities to: build confidence, reduce isolation, , make new friends and feel involved in the local community whilst also finding out about other local services and activities. The groups we run include:</p> <p>Friday Morning Drop-in for anyone who wants to meet up for a friendly chat and coffee. Aimed at lonely, isolated or people just in need of company, to get involved in our informal activity of the day, sometimes learn new craft skills and find out about other local activities or groups.</p> <p>Hub Garden Group volunteers look after the Chekhov Community Garden, Physic Garden and Vegetable Patch (soon to include a small sensory garden) to support the benefits we all gain from being involved in green spaces.</p> <p>Clickers Memory Café – a meeting point for those with mild cognitive problems (including the early stages of dementia) with lots of activities to help stimulate brain activity. We joined our Clickers Group (a cognitive stimulation group that had been functioning in College Surgery for many years) with</p>

	Culm Valley Memory Café (run by the same person as Clickers, but in the Community Centre in the town) and it became known as Clickers Memory Café. This group takes place on the 1st and 3rd Tuesday of the month in the Community Life Hub room.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	All our projects are run for public benefit, we encourage our clients to have a say in what we do and how our projects operate. All trustees are volunteers and in regular contact with our client groups.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>On 4th June 2020 we became a registered charity. Our Group was originally set up in 2017. In March 2020, all our groups were suspended from operating in the Community Life Hub room because the surgery needed the room for the Covid Clinics. However during the year we continued to meet outside in the Chekhov Community Garden until we were eventually able to move back into the Life Hub room.</p> <p>We received funding from a few sources that provided: storage boxes (to store the equipment that had previously been stored in the surgery) and a tea urn so we could make drinks outdoors. Our Clickers Memory Café received funding to purchase outdoor games to entertain our clients in the garden -mostly older people with mild dementia or cognitive impairments. This money was used to buy games like large dominoes, large Connect 4 etc to entertain our clients outdoors. We also had a grant to purchase a large outdoor picnic bench that was used by both our clients, the surgery staff, nurses and GPs in their break times.</p> <p>We started renovating our Physic Garden, working closely with our Herbalist to revise the plan of the garden, improve plant descriptions and engage with clients to gain a better understanding of the various herbs growing in the garden. As part of our education side of the charity we introduced our 'Herb of the Month', focussing on one herb each month, producing a leaflet that all patients could pick up and we started holding outdoor talks provided by our Herbalist.</p> <p>We held our fourth Chekhov Garden Open Day in September 2021 with a guest speaker specialising in herbs that can be used to improve health and wellbeing. This was attended by over 50 people, even though we were still working under Covid restrictions</p> <p>In March 2022 as the Covid restrictions started to be relaxed, we started Clickers Memory Café and were luck to appoint a new Memory</p>
---	---

	Cafe Co-ordinator. We started advertising for people who had early-stage dementia and memory issues and found that the clients who came to the group were delighted to be able to meet up in person again and get to know others in a similar situation.
--	--

Financial Review (Doreen to complete)

Review of the charity's financial position at the end of the period	Opening balance 12/4/2021 was: £2,503.91 Closing Balance 04/04/2022 was: £3,785.64 See attached accounts.
Statement explaining the policy for holding reserves stating why they are held	We have set a reserve limit that is enough to pay for six months running costs (we have very small amount to committed outgoings).
Amount of reserves held	Reserve held: £1,000
Reasons for holding zero reserves	NA
Details of fund materially in deficit	None
Explanation of any uncertainties about the charity continuing as a going concern	NA

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document (trust deed, royal charter)	We run the Group in accordance with our constitution
How is the charity constituted? (e.g unincorporated association, CIO)	We are a Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees have the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

Policies and procedures adopted for the induction and training of trustees	We have policies and procedures in place including: volunteers, complaints, confidentiality, equality and privacy that have been adopted for training purposes.
The charity's organisational structure and any wider network with which the charity works	We have a chairperson, treasurer and secretary managing the charity. We also have trustees who have taken on the role of project leaders.
Relationship with any related parties	We work with both surgeries in the town and surrounding villages as our community group is open to everyone and we offer groups and activities that will

	benefit all patients. We also have developed links with local charitable groups and societies, the town council, CVS, church groups and other voluntary services.
--	---

Reference and Administrative details

Charity name	Community Life Hub Group
Other name the charity uses	(Culm Valley Hub was our original group title)
Registered charity number	1189779
Charity's principal address	Culm Valley Centre for Integrated Health, Willand Road, Cullompton, Devon EX15 1FE

Additional information (optional)

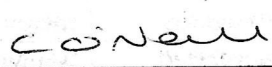
Trustee name	Office (if any)	Dates acted if not for whole year
Christine O'Neill	Chairperson	
Ann McClements	Deputy Treasurer	
Jane Edwards	Secretary	
Phil Gater		
Dr James Rowbury		
Alison Williamson		
Annabel Barr		
Doreen Mousley	Treasurer	

Advisors to the Community Life Hub Group		
Type of adviser	Name	Address
Social Prescribing and wellbeing advisor	Dr Michael Dixon	Culm Valley Centre for Integrated Health
Practice Manager	Kyla Dawe	Culm Valley Centre for Integrated Health
Herbalist	Halina Przydatek	

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature	
Full name	CHRISTINE O'NEILL
Position (eg Secretary, Chair, etc)	CHAIRPERSON
Date	16/12/2022

Organised by: Community Life Hub Group, Culm Valley Integrated Centre for Health,
 Willand Road, Cullompton, Devon. EX15 1FE www.communitylifehubgroup.co.uk
admin@communitylifehubgroup.co.uk Registered Charity Number 1189779
 Tel: 07707491569 Follow us on Facebook [CommunityLifeHubGroup](https://www.facebook.com/CommunityLifeHubGroup)



Income and Expenditure for 12th April 2021 to 4th April 2022

Brought forward from 12th April 2021

HUB + STOCK	863.88
GARDEN	382.25

RESTRICTED FUNDS

1. COMPOST	217.81
2. SEETECPLUSS	187.39
3. MCCARTHY & STONE (Games)	250.00
4. CLICKERS	602.58

TOTAL = £2503.91

RECEIPTS

HUB + STOCK SALES	151.04
GARDEN	839.69
DONATIONS	326.69
CLICKERS.	644.61
EASY FUNDING + AMAZON.	47.37

£2009.40

Funds for SENSORY GARDEN

TESCO	700.00
McCarthy & Stone (Dec)	250.00
From Dementia Friendly Town	278.91

£1228.91

Total INCOME = £5742.22

EXPENDITURE

EXPENDITURE

Restricted Grants

Compost Group	74.20
SEETEC	187.39
MCCARTHY & STONE (Games).	250.00
McCarthy & Stone (December)	66.39
CLICKERS(+£100 insurance share).	184.43
Travel Expenses for Gardener	45.00
HUB (+ £100 Insurance Share)	431.48
GARDEN (+ £ 77.84 Insurance Share).	717.69

TOTAL =. £ 1956.58

FINAL AMOUNT = £3785.64

REPRESENTED BY:

BANK ACCOUNT = £2732.72

RESERVE = £ 1000.00 (HUB =£500, GARDEN = £200 CLICKERS = £300)

CASH. = £52.92

C O'Neil

CHRISTINE O'NEIL (CHAIRPERSON)

16/12/2022

COMMUNITY LIFE HUB GROUP

England & Wales - Charity number 1189779

Accounts

Trustees' Annual Report for the period

Period start date		Period end date	
04	06	04	04
Month	Year	Month	Year
2020	2020	2021	2021

Section A Reference and administration details

Charity name **Community Life Hub Group**

Other names charity is known by **NA**

Registered charity number (if any) **1189779**

Charity's principal address **Culm Valley Integrated Centre for Health, Willand Road, Cullompton, Devon**

Postcode **EX15 1FE**

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
--------------	-----------------	-----------------------------------	---

1	Chair		
2	Treasurer		
3	Jane Edwards Secretary		
4	Phil Gater		
5	Dr James Rowbury		
6	Allison Williams		
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NA	

March 2012

TAR

Summary of the objects of the charity set out in its governing document

To provide or assist in the provision of facilities in the interest of social welfare and recreation or other leisure time occupations of individuals, residing in Cullompton town, (Devon) and surrounding areas, who have need of such facilities by reason of their youth, age, infirmity or disability or financial circumstances or social circumstances with the object of improving their conditions of life in particular but not exclusively through facilitation of a community garden, growing and horticultural activities, arts and crafts activities and volunteering projects.

Section C Objectives and activities

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have policies in place for: Health and Safety, Confidentiality, Equality, Privacy, Safeguarding, Volunteer and H & S and Covid. Our structure is made up of six Trustees and three advisors - all are volunteers.

Additional governance issues (Optional information)

Community Life Hub Group Constitution	Office	
CIO	CIO	
Application form, appointed by trustees and elected at AGM.		

Type of governing document (eg. trust deed, constitution)
 How the charity is constituted (eg. trust, association, company)
 Trustee selection methods (eg. appointed by, elected by)

Description of the charity's trusts

Section B Structure, governance and management

Name of chief executive or names of senior staff members (Optional information)		
Type of adviser	Name	Address
Health and Social Prescribing	Dr M Dixon	College Surgery
Practice Manager	Mrs K Dawe	College Surgery
Herbal Advisor	Ms H Przydatek	Halina Herbs

Names and addresses of advisers (Optional information)

The four groups described below offer a variety of activities that support our objectives and all are of public benefit.

Friday Morning Drop-in. This session is open to anyone of any age who feels lonely, isolated or just wanting to meet up for a friendly chat and coffee. The group is set up to improve overall health and well being of people in the local area.

We have an informal activity every week, that they can participate in, or they can do an activity of their own choice. It is also an opportunity to talk to our volunteers about any concerns and to find out about other local activities/groups that might be of interest to them.

Gardening Groups. A small group of volunteers look after two gardens namely the Anton Chekhov Community Garden and our Physic Garden.

The Chekhov Garden is an area that is used by all our groups as an outdoor activity space. It was designed for Hampton Court Flower Show in 2018 to be viewed as Chekhov would have looked out onto it from his own wooden verandah in Russia, before becoming located in the grounds of College Surgery. It is a place of peace and tranquility for everyone. Herbalism has traditionally played a very strong part in Russian medicine and culture, and the garden reflects this by containing many medicinal plants. During the pandemic it has been a vital place of rest for staff and outdoor meeting space, as well as patients and our clients using it as an outdoor seating area.

Our Physic Garden (originally planted over ten years ago) is where medicinal plants are traditionally grown to inform and educate people about herbs, their healing properties, for cooking, dyeing wool and printing. Our Physic Garden is currently being renovated and is open to everyone and offers the opportunity for visitors to find out about herbs and their usage from our resident Herbalist.

This group continued to meet during Covid - when permitted, to offer outdoor activities and light gardening duties. Gardening supports health and wellbeing, getting out in green spaces, connecting with nature, gaining social interaction and the opportunity to learn new horticultural skills.

Hub Craft Group – The group met weekly to create craft items that we sold to raise funds for the Community Life Hub Group. We also organised several Craft Day sessions to enable people to learn new crafting skills. Unfortunately this had to close at the start of Covid.

CLICKERS – a safe and inviting place to meet for those with mild cognitive problems (including the early stages of dementia, head injuries etc) and their carers to carry out activities specifically designed by our trained volunteers to help stimulate brain activity.

The Community LIFE Hub Group (CLHG) became a registered charity was on 4th June 2020 after being first set up in 2017. Shortly after becoming a charity we created a website and Facebook page for the Community Life Hub Group.

In March 2020 (at the start of the Covid pandemic), all our groups who met weekly in the surgery were forced to stop meeting because the rooms were needed as a vaccination centre for the Surgery.

As a result, we had to quickly create a way to keep in contact remotely with all our clients so, decided to set up weekly Zoom meetings. We taught many of our clients who were not IT savvy to use Zoom so that we could catch up with them and have themed meetings on a topic of their choice. These became very successful and fun for everyone.

In May 2020 we decided to start our Crafty Bag Project and produced our first pack in June 2020. Each bag contained themed items and included a variety of activities such as: word search, art therapy colouring sheet, quiz or game, poem, short story, maths questions or Sudoku, craft activity, technical challenge and an information sheet to encourage people to think further about the topic of the month.

We used our Crafty Bags to introduce our clients to new and different crafts and activities, without the need to come into the Centre. Frequently we talked about the Crafty Bag activities over Zoom and they shared some of their results. Our trustees and volunteers delivered these packs to approximately 20 clients every month. Delivery of the packs gave us the opportunity to have a 'garden gate' chat to ensure our clients were safe and well and coping with this isolation. For some we arranged to do weekly shopping, collect prescriptions etc.

Section D Achievements and performance

Our charity is totally run by volunteers.

Additional details of objectives and activities (Optional information)

- You may choose to include further statements, where relevant, about:
- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Our Gardening Group was unable to meet up once Covid started, however in the Spring we started planting heritage vegetables in our raised beds and when ripe gave away the produce to people in the community and to sell some to raise money for the work of the group.

Section E

Financial review

We have a reserve policy that states we hold £1,000 in reserve.

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

None

Further financial review details (Optional information)

We received £1,200 funding from Devon Corona Virus Response and Recovery Fund (from Devon Communities Fund) to purchase fold up outdoor seating, tables and umbrellas to enable our clients to use the garden to enable outdoor meetings to take place. There was also a small amount of this to help with development of the Crafty Bag project. We also received a small donation from Involve (Mid Devon) to enable us to purchase items for the Crafty Bag project during Covid. Where possible we attended the local craft fair to selling craft items.

- You may choose to include additional information, where relevant about:
- the charity's principal sources of funds (including any fundraising);
 - how expenditure has supported the key objectives of the charity;
 - investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

NA

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	C O'NEILL	Full name(s)	CHRISTINE O'NEILL
Position (eg Secretary, Chair, etc)	CHAIRPERSON	Position (eg Secretary, Chair, etc)	SECRETARY
Date	28/01/22		

Date	11/10/2020	
Relation (as Secretary, Chair, etc)	Chair	Secretary
Full name(s)	John Doe	Jane Smith
Signature(s)	[Signature]	[Signature]

Signed on behalf of the entity, a trustee

The trustee declares that they have approved the trustee report above

Section C Declaration

NY

Section F Other optional information

<ul style="list-style-type: none"> adopted articles/investment policy objectives including any investment policy and of the org.? submitted the key objectives how expenditures are and prudently address of funds (including the entity's bond/level report) additional information where you may choose to include 	<p>possibly we attended the local craft fair to selling craft items to purchase items for the craft bag project during Covid. Where we also received a small donation from someone (Mild DeLeon) to enable us amount of this to help with development of the craft bag project. Enable to enable outdoor meetings to take place. There was also a small door seating tables and umbrellas to enable our clients to use the recovery fund (from DeLeon Communities fund) to purchase table and chairs. We received \$1,500 funding from DeLeon colour vision response and</p>
--	--

Further financial review details (Optional information)

in deficit	None
details of any funds materially	
entity's policy on reserves and statement of the	We have a reserve policy that states we hold \$1,000 in reserves.

Section B Financial review

<p>community and to get some to raise money for the work of the group raised beds and when the beds away the produce to people in the however in the spring we started bringing produce vegetables in our our gardening group was unable to meet up since Covid started.</p>
--

Section D Achievements and performance

COMMUNITY LIFE HUB GROUP
ACCOUNTS for YEAR ENDING 4th April 2021



RECEIPTS

SALES		£268.41
DONATIONS		
Easy Funding	£51.19	
Gardens.	70.00	
Hub	38.30	
Books	27.30.	£186.79

RESTRICTED GRANTS

SEETEC PLUS(2).	500.00	
INVOLVE(3)	350.00	
COVID 19(4).	1200.00	
(Devon Community Foundation)		
CULLOMPTON TOWN COUNCIL.(5)	50.00	£ 2,100.00

BROUGHT FORWARD FROM PREVIOUS YEAR.

HUB	442.96	
GARDENS.	686.40	
CLICKERS.	724.38	
SALES	16.41	
RESTRICTED GRANT (1).	217.81	
		£2087.96

TOTAL INCOME = £ 4643.16

EXPENDITURE

HUB.	£277.15	
GARDENS	391.72	
CLICKERS	111.80	
SALES	50.00	
		£830.67

RESTRICTED GRANTS

(1) COMPOST GROUP.	0	
(2) SEETEC PLUS	312.61	
(3) INVOLVE	0	
(4) COVID 19	1200.00	
(5) CULLOMPTON TOWN COUNCIL.	45.97	£ 1558.5

TOTAL EXPENDITURE = £2389.25

FINAL AMOUNT = £ 2253.91

BANK : 4th April 2021. £2176.82. Cash: 77.09

Treasurer: Ann McClements

Ann McClements