

EVOLVE VISION

England & Wales · Charity number 1189778

Details

Status Registered

Legal form CIO

Registered 2020-06-04

Register [View on the Charity Commission register](#)

Contact

Address Strelley Social Club
Helston Drive
Nottingham
NG8 6JZ

Phone 07957592454

Email evolvenottingham@outlook.com

Activities

Objects: TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF ASPLEY WARD IN NOTTINGHAM CITY AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Activities: After a long period of restriction due to the Covid-19 pandemic, we have are now able to get back into the community reconnecting them all through activity. As the lock down restrictions have eased, we have been supporting elderly vulnerable residents to become active. Providing activities and support in key community hubs in their area.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies

Geography

- Nottingham City
- Nottinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£5,260	£3,758	-	-
2024-03-31	£8,098	£16,563	-	-
2023-03-31	£18,875	£13,583	-	-
2022-01-31	£16,440	£0	-	-
2021-01-31	£0	£0	-	-

Trustees

Name	Role	Appointed
Gary Bulmer	Chair	2020-06-03
Karen Swan		2020-06-03
Lianne Taylor		2020-06-03

EVOLVE VISION

England & Wales - Charity number 1189778

Accounts

	Pre-Start Up	Jan-25	Feb-25	Mar-25	Apr-25
EVOLVE VISION					
INTEREST					
any other- subs					
Assets Introduced					
grant			3000		
fundraising					
TOTAL INCOME					
Session snacks					
Registration					
Direct costs					
Lease costs					
Event					
Business Rent&Rates					
Recruitment					
Overhead apportionment					
Training costs					
Public Liability Insurance					
Telephone (land line)					
Telephone (mobile)					
Admin and stationary					
Motor Expenses					
internet					
Stationery					
Marketing					
payment for service (activities)					
Repairs & Renewals					
Salaries					
Course sundaries/snacks					
Utility Bills					
Health & Safety expenditure					
Equipment Purchased					
Volunteer expenses 6mnths					
satrt up purchases					
TOTAL PAYMENTS					
Opening Balance		2428	2499	5614	
Monthly Income		150	3235	240	
Total Income					
Monthly Payments		78	120	153	
Closing Balance		2499	5614	5701	

EVOLVE VISION

England & Wales - Charity number 1189778

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Evolve Vision	No (if any) 1189778
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Receipts and payments accounts

CC16a

For the period from	Period start date 4/1/2023	To	Period end date 3/31/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and grants	8,098	-	-	8,098	-
opening balance	12,690	-	-	12,690	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	20,788	-	-	20,788	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,788	-	-	20,788	-
A3 Payments					
delivery staffing	10,000	-	-	10,000	-
venue hire	4,000	-	-	4,000	-
general purchases	2,000	-	-	2,000	-
admin	563	-	-	563	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	16,563	-	-	16,563	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	16,563	-	-	16,563	-
Net of receipts/(payments)	4,225	-	-	4,225	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	4,225	-	-	4,225	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	Gary Bulmer		1/7/2024

EVOLVE VISION

England & Wales - Charity number 1189778

Accounts

EVOLVE VISION**income and expenditure Statement****Report**

Register 1189778

2022/23

INCOME

rental income

Grants 18875

fundraising

Events

TOTAL INCOME

18875

Direct costs**EXPENDITURE**

Advertising

insurance (public liab) x

rates

Utilities

Bank Chgs

volunteer costs x

Insurance(contents) x

Maintainence / Repairs

Motor Vehicles

Postal Services

Professional Fees x

Rent / Rates x

Security

Stationery

Sundries / Misc Expenses

Telephone

Training

Start up expenditure

Total Expenditure

13583

Profit/ Loss

5292

	Pre-Start Up	Jan-22	Feb-22	Mar-22	Apr-22
EVOLVE VISION					
INTEREST					
any other- subs					
Assets Introduced					
grant				11440	
fundraising					
TOTAL INCOME		0	0	11440	0
Session snacks					
Registration					
Direct costs					
Lease costs					
Event					
Business Rent&Rates					
Recruitment					
Overhead apportionment					
Training costs					
Public Liability Insurance					
Telephone (land line)					
Telephone (mobile)					
Admin and stationary					
Motor Expenses					
internet					
Stationery					
Marketing					
payment for service (activities)					
Repairs & Renewals					
Salaries					
Course sundaries/snacks					
Utility Bills					
Health & Safety expenditure					
Equipment Purchased					
Volunteer expenses 6mnths					
satrt up purchases					
TOTAL PAYMENTS		0	0	0	1728
Opening Balance				7700	19140
Monthly Income					
Total Income				11440	0
Monthly Payments					1728
Closing Balance				19140	17411

	Pre-Start Up	Jan-23	Feb-23	Mar-23	Apr-23
EVOLVE VISION					
INTEREST					
any other- subs		360	380	360	
Assets Introduced					
grant					
fundraising					
TOTAL INCOME		360	380	360	0
Session snacks					
Registration					
Direct costs					
Lease costs					
Event					
Business Rent&Rates					
Recruitment					
Overhead apportionment					
Training costs					
Public Liability Insurance					
Telephone (land line)					
Telephone (mobile)					
Admin and stationary					
Motor Expenses					
internet					
Stationery					
Marketing					
payment for service (activities)					
Repairs & Renewals					
Salaries					
Course sundaries/snacks					
Utility Bills					
Health & Safety expenditure					
Equipment Purchased					
Volunteer expenses 6mnths					
satrt up purchases					
TOTAL PAYMENTS		774	1888	1144	0
Opening Balance		15470	15055	13454	
Monthly Income					
Total Income		360	380	360	
Monthly Payments		774	1888	1144	
Closing Balance		15055	13545	12670	

EVOLVE VISION

England & Wales - Charity number 1189778

Accounts



Trustees' Annual Report for the period
From 31st January 2021 Period start date. To 27th January 2022 Period end date

Charity name: Evolve Vision

Charity registration number:1189778

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote for the benefit of the inhabitants of Aspley ward in Nottingham City and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship, or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Our charity was registered in June 2021. During this reporting period Evolve Vision were unable to deliver any activities due to the Covid -19 restrictions in place. All potential activities were suspended.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees have had regard to the guidance issued by the Charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Our charity was registered in June 2021. During this reporting period Evolve Vision were unable to deliver any activities due to the Covid -19 restrictions in place. All potential activities were suspended.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our charity was registered in June 2021. During this reporting period Evolve Vision were unable to deliver any activities due to the Covid -19 restrictions in place. All potential activities were suspended.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Not in place during this reporting period as no reserves held.
Amount of reserves held	Para 1.22	Zero reserves
Reasons for holding zero reserves	Para 1.22	No activity during this period due to Covid-19 lockdown and restrictions. All activity suspended during this period.
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Evolve Vision was set up in name only during this period. Initially to address the need once lockdown restrictions allowed social connection. As there were no ongoing projects during this period. It has not had a negative financial impact on this charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Memorandum and articles of association
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	charitable incorporated organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Foundation model of constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Evolve Vision
Other name the charity uses	None during this reporting period
Registered charity number	1189778
Charity's principal address	Strelley community club Helston Drive Nottingham NG8 6JZ

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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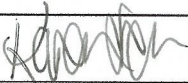
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Gary Bulmer	Karen Swan
Position (eg Secretary, Chair, etc)	Chair person	TRUSTEE
Date	09/05/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Evolve Vision	No (if any) 1189778
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Receipts and payments accounts

CC16a

For the period from	Period start date 01/06/2021	To	Period end date 27/01/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
nil	-	-	-	-	-
nil	-	-	-	-	-
Nil	-	-	-	-	-
Nil	-	-	-	-	-
Nil	-	-	-	-	-
Nil	-	-	-	-	-
Nil	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	-
A2 Asset and investment sales, (see table).					
Nil	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	-
A3 Payments					
Nil	-	-	-	-	-
nil	-	-	-	-	-
nil	-	-	-	-	-
Nil	-	-	-	-	-
Nil	-	-	-	-	-
Nil	-	-	-	-	-
Nil	-	-	-	-	-
Nil	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
Nil	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	-
Net of receipts/(payments)	-	-	-	-	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	-	-	-	-	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Nil	-	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds		-	-
	(agree balances with receipts and payments account(s))	0	0	0


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Nil	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Nil		-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Nil		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Nil		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Gary Bulmer	06/05/2022
	Karen Swan	06/05/2022