

Charity registration number: 1189771

Ignite Youth

Annual Report and Financial Statements
for the Year Ended 31 March 2022

Ignite Youth

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Ignite Youth

Reference and Administrative Details

Trustees	Helen Laird, Chair
	Ego Obi, Vice Chair
	John Hunter Brown, Treasurer
	Paul Holland
	David Herbert
	Troy Norbert
Senior Management Team	Donna John, Chief Executive Officer
Charity Registration Number	1189771
Principal Office	9 Scott Crescent
	Rayners Lane
	Harrow
	HA2 0TY
Independent Examiner	John O'Brien, employee of
	Community Accounting Plus
	Units 1 and 2 North West
	41 Talbot Street
	Nottingham
	NG1 5GL

Ignite Youth

Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2022.

Trustees and officers

The trustees and officers serving during the year and since the year end were as follows:

Trustees:	Helen Laird, Chair (appointed 23 September 2021)
	Ego Obi, Vice Chair
	John Hunter Brown, Treasurer
	Paul Holland
	David Herbert
	Troy Norbert (appointed 21 October 2021)
	Simone Jackman, until 18 January 2022
	Lynne Burke, until 22 September 2021

Objectives and activities

Objects and aims

To act as a resource for young people up to the age of 25 living in the London Boroughs of Barnet, Brent, Ealing, Harrow and Hillingdon by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

- (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) advancing education;
- (c) relieving unemployment;
- (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

Ignite's vision is a community where young people can turn adversity into advantage.

Our mission is to engage, empower and transform young people by creating positive communities of change based around their interests and needs. We do this through: - offering activity and education based programmes which engage young people - building positive relationships and mutual support to empower individuals - raising expectations for the future to transform lives for the long term.

We work with young people aged 11-25 in the London Borough of Harrow and surrounding areas.

Communities of change occur when people are committed to respect, support and encourage each other, irrespective of background, culture or belief. These positive relationships (communities) form the foundation of a healthy society. They change individuals and they encourage change in their linked communities of family, friends, school and neighbourhood. We do this through:

- Offering activities that engage young people;
- Building positive relationships and developing skills to empower individuals;
- Raising expectations for the future to transform lives for the long term.

Ignite Youth

Trustees' Report

Objectives, strategies and activities

Our interventions include:

- Mentoring;
- Sports and activity sessions;
- Employment and education initiatives;
- Support for young people released/currently serving custodial sentences;
- Detached outreach work;
- Music studio sessions;
- Providing workshops, training, and mentoring in schools.

During the past year we have delivered 378 activities to 201 young people and we have assisted over 40 young people better prepare for the world of work. We provided mentoring to 108 young people.

Youth workers have been able to deliver weekly detached outreach youthwork in the local community and Ignite has delivered a total of eight workshops in local schools.

In addition, Ignite has worked directly with over 24 parents and carers to help increase the impact of our work with young people.

Our work included;

Mentoring

108 young people received mentoring support, both in the community and in local schools. Delivery was face-to-face and virtually.

Football

Young people have been able to access weekly football sessions at local venues such as the Beacon Centre in Rayners Lane and Harrow School.

Harrow United FC

Four young people were able to participate in a local football league for the season. They attended games and training sessions but also worked with their youth mentors to explore employment and training.

Boxing

Young people have been able to participate in two weekly boxing sessions being run in Wealdstone. The session is a mix of children of different age ranges, many have come via referrals from social services or encountered by youth workers on detached in the local area. Some of these young people have progressed to training with a local amateur boxing club.

Gym Sessions

Young people were able to take part in early morning gym sessions, helping them to stay fit but also get into the habit of getting up early.

Employment

Young people who are part of the employability programme receive a weekly newsletter, which consists of a collection of news, opportunities, and an update on our events and work in London's youth sector. There has been a high uptake in subscribers, and we have approximately 40 young people on the mailing list.

Ignite Youth

Trustees' Report

During the Summer young people participated in a project that focused on key skills needed for employment, the young people produced two employability videos at the end of the project.

Maths Tuition

We have been able to provide one young person who is struggling at school with weekly Maths tuition.

Workshops in Schools

Students in Harrow schools have participated in a series of workshops. These were targeted at year 9 and 10 pupils in three of the boroughs schools, and covered topics such as consent, mental wellbeing and future aspirations.

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Joint Message from Chair of Trustees and Executive Director

This was a year of renewal, rebuilding and reinvention at Ignite.

The pandemic provided many challenges around how we would continue to meet the needs of our stakeholders whilst operating through so much uncertainty, however we remained steadfast in our mission ‘to engage, empower and transform young people, developing relationships and creating positive communities of change based around their interests and needs’.

This year provided us with the opportunity to finally start planning; being able to grow from the experiences of the past two years, and honestly reflect on what we could have done better and how we can learn and improve our services so that we are a more resilient organisation.

Strategic long-term planning was put on hold whilst we fought the fires of covid-19 – nevertheless we remained clear that our desired objective is to provide a clear pathway for young people into leadership and success in life through:

1. Early intervention and developmental activities;
2. Pro-active work with at risk young people;
3. Reactive provision within the criminal justice system;
4. Education and Employment support.

Our young people told us about the isolation they felt during covid and how their mental health had been affected, they told us that they were concerned about their future and that they felt there were less opportunities for them. School was daunting and for some the loss of loved ones was proving just too much to cope with.

Ignite joined forces with our local NHS mental health trust to deliver a programme of support for young people who were being cared for in the community. We also visited young people who were residing on local mental health wards.

Our detached youth work around the borough extended further as new areas of concern came to our attention.

Ignite Youth

Trustees' Report

We moved quickly to ensure we were able to reconvene full delivery of all our face-to-face services, and where possible expand our offer. We started a new football session at the prestigious Harrow School every Monday night and extended the time of our basketball session at Cedars Community Centre with the support of Watford F.C. Trust.

Our presence in schools increased, and we are now mentoring more children than ever in schools.

We continued to digitalise and streamline our processes with online workshops and online registration now part and parcel of Ignite. ... Zoom is here to stay!

Staff continued to rise to the challenges of covid and beyond, and we were delighted to be able to expand our team and welcome on board one of our former young people – having ex-igniters as staff and volunteers fills me with such pride.

Increasing collaborative working has been part of our strategic plan for the past three years and continues to be one of the charities key priorities as we look ahead.

Being able to work alongside more local voluntary sector organisations in achieving our mission and developing current services is important if we are to provide more help and support to our young people. A big thank you to Harrow Association Somali Voluntary Organisations (HASVO) and the local authority for collaborating with us to engage more parents and families in our work.

Thank you to our funders:

BBC Children in Need

Church of England, 6 Crown Street

Clarion Futures

CNWL NHS Trust

Home Group

Jack Petchey Foundation

John Lyon's Charity

Lloyds Bank Foundation

London Youth

Paul Hamlyn Foundation

Street Games (Sport4Good)

The Henry Smith Charity

The Leathersellers' Company

The London Borough of Harrow

Violence Reduction Unit (Mayor of London)

Young Harrow Foundation

Ignite Youth

Trustees' Report

Young Londoners Fund (Mayor of London)

Youth Endowment Fund

The charity said goodbye to two members of the trustee board, Simone Jackman and Lynne Burke. Lynne was Chair and had also held the post of Executive Director and was one of the founding members of Ignite in 2001. We were sorry to see her go but happy to welcome on board our new chair, Helen Laird, who brings with her a wealth of experience in faith-based youth work.

The organisation's transition from a Trust to a CIO is now a distant memory, and we have gone on to further develop our brand with the introduction of a new vision -

A community where young people can turn adversity into advantage.

We maintain our four key strands of work;

- Mentoring;
- Education and Employment;
- Criminal Justice Initiatives;
- Empowering young women and girls.

And our strategic aims for 2022-2025 are to;

- Ensure young people's needs remain at the centre of our work by amplifying their voice and developing and delivering effective programmes that respond to their needs, their communities and our stakeholders;
- Increase sustainability of Ignite through the robust implementation of objectives included in our fundraising strategy;
- Increase our engagement with young people affected by the criminal justice system.

Keeping young people at the centre of what we do is paramount to Ignite, and we continue to work to embed their voices throughout their journey with us.

We would like to end by saying thank you to all the staff and volunteers, who without you nothing would be possible. But most importantly thank you to our young people who are the catalyst in everything we do.

Donna John and Helen Laird

Financial review

Policy on reserves

Trustees minimise financial risk by monitoring income and costs, actively engaging with grant funders, and limiting financial liabilities. The trustees aim to maintain a general reserve of 4 months running costs. The trustees have set this level of general reserve:

- To support the operations of the trust if income was to fall temporarily; or
- To enable a controlled rundown of activities if it became no longer feasible to continue the operations of the charity.

Ignite Youth

Trustees' Report

Structure, governance and management

Nature of governing document

The charity is a Charitable Incorporated Organisation operated under the rules of its constitution adopted 3 June 2020.

On 30th September 2020, the charity commenced activity, taking over all assets, liabilities and ongoing activity from Ignite Trust, registered charity, number 1088365.

Recruitment and appointment of trustees

Trustees are recruited and appointed by the existing board, taking into account the needs of Ignite and the skills and experience that they offer. In an effort to maintain a broad skill mix, the Board of Trustees reviews its make-up regularly and in the event of particular skills being needed or lost, individuals are recruited to offer themselves for appointment to the Board.

Ignite Youth

Statement of Trustees' Responsibilities

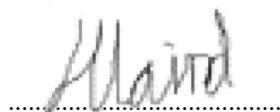
The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees of the charity on~~30~~/10/22 and signed on its behalf by:



.....
Helen Laird
Trustee

Ignite Youth

Independent Examiner's Report to the trustees of Ignite Youth

Independent examiner's report to the trustees of Ignite Youth

I report to the trustees on my examination of the accounts of Ignite Youth (the Charity) for the year ended 31 March 2022.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

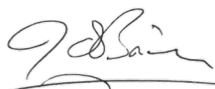
Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member and Fellow of the Association of Charity Independent Examiners, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John O'Brien MSc, FCCA, FCIE, employee of Community Accounting Plus
Fellow of the Association of Charity Independent Examiners

Units 1 and 2 North West
41 Talbot Street
Nottingham
NG1 5GL

Date: 31/10/22

Ignite Youth

Statement of Financial Activities for the Year Ended 31 March 2022

				Total 31 March 2022 £	Total 3 June 2020 to 31 March 2021 £
	Note	Unrestricted £	Restricted £		
Income and Endowments from:					
Donations and legacies	2	84,162	-	84,162	158,757
Charitable activities	3	-	274,835	274,835	251,093
Investment income	4	21	-	21	6
Total Income		<u>84,183</u>	<u>274,835</u>	<u>359,018</u>	<u>409,856</u>
Expenditure on:					
Charitable activities	6	<u>(34,797)</u>	<u>(293,596)</u>	<u>(328,393)</u>	<u>(157,162)</u>
Total Expenditure		<u>(34,797)</u>	<u>(293,596)</u>	<u>(328,393)</u>	<u>(157,162)</u>
Net income/(expenditure)		49,386	(18,761)	30,625	252,694
Gross transfers between funds		<u>22,146</u>	<u>(22,146)</u>	-	-
Net movement in funds		71,532	(40,907)	30,625	252,694
Reconciliation of funds					
Total funds brought forward		<u>137,254</u>	<u>115,440</u>	<u>252,694</u>	-
Total funds carried forward	15	<u><u>208,786</u></u>	<u><u>74,533</u></u>	<u><u>283,319</u></u>	<u><u>252,694</u></u>

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for the period is shown in note 15.

Ignite Youth

(Registration number: 1189771)
Balance Sheet as at 31 March 2022

	Note	2022 £	2021 £
Fixed assets			
Tangible assets	10	1,695	3,389
Current assets			
Debtors	11	5,000	45,000
Cash at bank and in hand	12	283,138	209,797
		288,138	254,797
Creditors: Amounts falling due within one year	13	(6,514)	(5,492)
Net current assets		281,624	249,305
Net assets		283,319	252,694
Funds of the charity:			
Restricted income funds			
Restricted funds	15	74,533	115,440
Unrestricted income funds			
Unrestricted funds		208,786	137,254
Total funds	15	283,319	252,694

The financial statements on pages 10 to 24 were approved by the trustees, and authorised for issue on ..30/10/22 and signed on their behalf by:



John Hunter Brown
Trustee

Ignite Youth

Notes to the Financial Statements for the Year Ended 31 March 2022

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Ignite Youth meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Exemption from preparing a cash flow statement

The charity opted to adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Going concern

The financial statements have been prepared on a going concern basis.

The trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern. The trustees make this assessment in respect of a period of one year from the date of approval of the financial statements.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregates similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Ignite Youth

Notes to the Financial Statements for the Year Ended 31 March 2022

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £500.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Computer equipment	33% straight line

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Ignite Youth

Notes to the Financial Statements for the Year Ended 31 March 2022

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Pensions and other post retirement obligations

The charity operates a defined contribution pension scheme for employees. The assets of the scheme are held separately from those of the charity. Pension costs charges in the Statement of Financial Activities represent the contributions payable by the charity during the year.

2 Income from donations and legacies

	Unrestricted funds General £	Total 2022 £	Total 2021 £
Donations and legacies;			
Donations from companies, trusts and similar proceeds	77,040	77,040	156,701
Donations from individuals	7,122	7,122	2,056
	<u>84,162</u>	<u>84,162</u>	<u>158,757</u>

3 Income from charitable activities

	Restricted funds £	Total 2022 £	Total 2021 £
Grants & donations	<u>274,835</u>	<u>274,835</u>	<u>251,093</u>

4 Investment income

	Unrestricted funds General £	Total 2022 £	Total 2021 £
Interest receivable and similar income;			
Interest receivable on bank deposits	<u>21</u>	<u>21</u>	<u>6</u>

5 Grants and donations

	Unrestricted funds £	Restricted funds £	Total funds £
John Lyons	50,000	38,200	88,200
Jack Petchy Foundation	-	35,902	35,902

Ignite Youth

Notes to the Financial Statements for the Year Ended 31 March 2022

	Unrestricted funds £	Restricted funds £	Total funds £
BBC Children in Need	-	26,430	26,430
Lloyds Bank Foundation	25,000	-	25,000
Youth Endowment Fund	-	23,098	23,098
Young Londoners Fund	-	22,660	22,660
Paul Hamlyn Foundation	-	20,000	20,000
Parent Champion Fund	-	17,356	17,356
Harrow NHS CCG	-	16,190	16,190
Home Group	-	15,000	15,000
Henry Smith Charity	-	14,650	14,650
C of E Crown Street	-	10,930	10,930
Leathersellers	-	10,000	10,000
MOPAC	-	10,000	10,000
CVC	-	3,335	3,335
Streetgames	-	3,000	3,000
Safer Neighbourhoods Board	-	2,434	2,434
Harrow Giving	-	2,000	2,000
Clarion Futures	-	2,000	2,000
Harrow School	1,500	-	1,500
London Youth Boxing	-	1,500	1,500
Young Harrow Foundation	540	-	540
Sundry donations	7,122	150	7,272
	<u>84,162</u>	<u>274,835</u>	<u>358,997</u>

Ignite Youth

Notes to the Financial Statements for the Year Ended 31 March 2022

6 Expenditure on charitable activities

	Unrestricted General funds	Restricted funds	Total 31 March 2022	Total 31 March 2021
	£	£	£	£
Bookkeeping	-	1,837	1,837	1,458
Bank charges	-	106	106	39
Legal & professional fees	30	2,548	2,578	4,789
Dues & subscriptions	-	1,650	1,650	365
Equipment	-	122	122	33
Insurance	-	3,651	3,651	-
IT support	-	3,392	3,392	2,136
Office supplies & stationery	3	1,204	1,207	186
Office rent	-	14,713	14,713	5,697
Telephone & mobile costs	70	3,588	3,658	2,629
Training	-	420	420	2,250
Utilities	-	403	403	175
Rates	-	919	919	153
Transport & car mileage	-	1,513	1,513	240
Parking	-	86	86	28
Project activities	212	5,749	5,961	3,158
Project food	-	2,678	2,678	806
Project rent	-	5,583	5,583	3,119
Project resources	4,908	1,471	6,379	758
Project equipment	-	3,659	3,659	61
Project training	-	1,476	1,476	2,000
Salaries, NI & pensions	27,872	235,509	263,381	124,988
Depreciation	1,694	-	1,694	2,094
Sundry expenses	8	1,319	1,327	-
	<u>34,797</u>	<u>293,596</u>	<u>328,393</u>	<u>157,162</u>

7 Net incoming/outgoing resources

Net incoming resources for the year include:

	2022 £	2021 £
Depreciation of fixed assets	<u>1,694</u>	<u>2,094</u>

Ignite Youth

Notes to the Financial Statements for the Year Ended 31 March 2022

8 Staff costs

The aggregate payroll costs were as follows:

	2022 £	2021 £
Staff costs during the year were:		
Wages and salaries	238,078	116,538
Social security costs	20,185	5,514
Pension costs	5,118	2,936
	<u>263,381</u>	<u>124,988</u>

The monthly average number of persons (including senior management team) employed by the charity during the year was as follows:

	31 March 2022 No	31 March 2021 No
Monthly paid staff	<u>13</u>	<u>14</u>

11 (2021 - 11) of the above employees participated in the Defined Contribution Pension Schemes.

Contributions to the employee pension schemes for the year totalled £5,118 (2021 - £2,936).

No employee received emoluments of more than £60,000 during the year

The total employee benefits of the key management personnel of the charity were £42,630 (2021 - £22,843).

Ignite Youth

Notes to the Financial Statements for the Year Ended 31 March 2022

9 Taxation

The charity is a registered charity and is therefore exempt from taxation.

10 Tangible fixed assets

	Computer equipment £	Total £
Cost		
At 1 April 2021	5,483	5,483
At 31 March 2022	5,483	5,483
Depreciation		
At 1 April 2021	2,094	2,094
Charge for the year	1,694	1,694
At 31 March 2022	3,788	3,788
Net book value		
At 31 March 2022	1,695	1,695
At 31 March 2021	3,389	3,389

11 Debtors

	2022 £	2021 £
Accrued income	5,000	45,000

12 Cash and cash equivalents

	2022 £	2021 £
Cash at bank	283,138	209,797

13 Creditors: amounts falling due within one year

	2022 £	2021 £
Trade creditors	3,825	2,530
Other creditors	2,689	2,962
	6,514	5,492

Ignite Youth

Notes to the Financial Statements for the Year Ended 31 March 2022

14 Obligations under leases and hire purchase contracts

	2022 £	2021 £
Land and buildings		
Within one year	3,400	8,350
Between one and five years	-	3,300
	<u>3,400</u>	<u>11,650</u>

15 Funds

	Balance at 1 April 2021 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 March 2022 £
Unrestricted funds					
<i>General</i>					
General fund	137,254	84,183	(34,797)	22,146	208,786
Restricted funds					
Awards fund (Jack Petchey)	1,379	5,100	(4,931)	-	1,548
Basketball fund	2,000	500	(2,500)	-	-
CEO Salary fund	10,272	45,000	(45,000)	-	10,272
Criminal Justice Initiatives	-	60,020	(50,076)	-	9,944
Employment fund	15,373	17,984	(30,624)	-	2,733
Gangs work	12,146	10,000	-	(22,146)	-
Mentoring	44,731	16,190	(56,380)	-	4,541
Rayners Lane Gangs Work	14,927	15,000	(16,047)	-	13,880
Sports fund	-	11,500	(6,397)	-	5,103
SYW Salary fund	8,024	-	(8,024)	-	-
Trips & outings fund	1,390	2,435	-	-	3,825
Wealdstone Gangs Work	212	150	(362)	-	-
Workshops	-	40,454	(40,219)	-	235
COVID fund	4,986	22,000	(7,800)	-	19,186
Training & internship fund	-	25,302	(22,036)	-	3,266
Summer activities	-	3,200	(3,200)	-	-
Total restricted funds	<u>115,440</u>	<u>274,835</u>	<u>(293,596)</u>	<u>(22,146)</u>	<u>74,533</u>
Total funds	<u>252,694</u>	<u>359,018</u>	<u>(328,393)</u>	<u>-</u>	<u>283,319</u>

Ignite Youth

Notes to the Financial Statements for the Year Ended 31 March 2022

	Incoming resources £	Resources expended £	Transfers £	Balance at 31 March 2021 £
Unrestricted funds				
<i>General</i>				
General fund	158,763	(17,028)	(4,481)	137,254
Restricted				
Awards fund (Jack Petchey)	3,000	(1,621)	-	1,379
Basketball fund	2,000	-	-	2,000
CEO Salary fund	32,500	(22,228)	-	10,272
Criminal Justice Initiatives	18,333	(20,218)	1,885	-
Employment fund	28,900	(13,527)	-	15,373
Gangs work	30,000	(17,854)	-	12,146
Mentoring	54,329	(9,598)	-	44,731
Rayners Lane Gangs Work	15,000	(73)	-	14,927
Sports fund	10,000	(10,000)	-	-
SYW Salary fund	13,000	(4,976)	-	8,024
Trips & outings fund	2,234	(844)	-	1,390
Wealdstone Gangs Work	12,500	(12,288)	-	212
Workshops	18,742	(21,338)	2,596	-
COVID fund	10,555	(5,569)	-	4,986
Total restricted funds	<u>251,093</u>	<u>(140,134)</u>	<u>4,481</u>	<u>115,440</u>
Total funds	<u><u>409,856</u></u>	<u><u>(157,162)</u></u>	<u><u>-</u></u>	<u><u>252,694</u></u>

The transfer to the General fund from the Gangs work fund is to correct a misapplication of these funds.

The specific purposes for which the funds are to be applied are as follows:

Awards Fund

Funder: Jack Petchey Achievement Awards

Description: Funds a recreational activity chosen by young people, as part of the Jack Petchey Award scheme.

Basketball Fund

Funder: Street Games (Sport4Good)

Description: This project hosts a series of weekly basketball sessions for young people. Sessions culminate in a healthy meal. Participants are encouraged to engage with employment support as part of the sessions.

CEO Salary Fund

Funder: Leathersellers

Description: Multi-year grant covering part of the Ignite Director's salary.

Ignite Youth

Notes to the Financial Statements for the Year Ended 31 March 2022

Funder: John Lyon's Charity

Description: Multi-year grant covering part of the Ignite Director's salary.

Criminal Justice Initiatives Fund

Funder: Young Londoners Funding (Mayor of London)

Description: The project provides support and guidance to vulnerable young men in Harrow aged 15-21 who are involved in the criminal justice system or affiliated with gangs. Our specialist gangs' worker engages participants through detached youth work and offers mentoring and diversionary activities to help them make positive choices and transform their lives for the better.

Employment Fund

Funder: The Henry Smith Charity

Description: Employment support, delivered through 1:1 and group work with our specialist employability youth worker. The service also offers young people opportunities for training, apprenticeships, and re-engaging with education.

Mentoring

Funder: CNWL NHS Trust

Description: Working in conjunction with our local NHS Trust, a youth worker from Ignite provides an opportunity for patients in the community, aged between 18- 25years to access intensive mentoring support and other activities offered by Ignite.

Funder: Church of England, 6 Crown Street

Description: This project is focused on supporting young people within schools, previously identified as at-risk individuals, abusing alcohol, or who are affected by alcohol and substance misuse. These sessions largely included one-to-one mentoring.

Rayners Lane Gangs Fund

Funder: London Community Foundation (Save London Lives)

Description: The project is aimed at engaging young people over a 2-year period and includes 3 strands: -Detached outreach work, mentoring and sports activities. Youth workers will engage and mentor young people who are at-risk of or already involved with gangs and the criminal justice system.

Funder: Home Group

Description: This project focuses on engaging with young people in and around the Rayners Lane Estate, who are most vulnerable to participating in dangerous and possibly illegal activity. The project engages with young people through a series of detached, mentoring, music, and sports sessions.

Wealdstone Gangs Fund

Funder: Lloyds Bank Foundation

Ignite Youth

Notes to the Financial Statements for the Year Ended 31 March 2022

Description: The project involves and supports young people who participate in gangs, mainly in the Wealdstone and Harrow Town Centre areas. This service aims to reduce gang-related activity and involvement with the criminal justice system, by providing support to empower young people to disconnect from gangs. We involve young people through 1:1 mentoring, support to participate in education, training and / or employment, small group activities and independent youth work.

Workshops Fund

Funder: The London Borough of Harrow

Description: A series of workshops that deliver training and provide a safe space for parents from the BAME community to explore topics associated with youth violence. Parents then go on to become community based 'Parent Champions', sharing their knowledge and signposting other parents to appropriate services.

Funder: Youth Endowment Fund

Description: Youth workers and other practitioners deliver workshops for students who have previously been identified as at-risk of gang involvement, youth violence, criminal exploitation or have other vulnerabilities that increase their risks of being exploited. Students are also offered the opportunity to receive mentoring support.

Trips and Outings Fund

Funder: Harrow Safer Neighbourhood Board

Description: This project is centred around providing trips for young people, which take them out of the borough, raise aspirations and give them the chance to experience new places/activities. The activities we bring to young people are structured in such a way to allow us to have conversations about criminal and violent behaviour, antisocial behaviour, and gang involvement.

Sports Fund

Funder: John Lyons - London Community Response Fund

Description: Football and Boxing sessions that take place in key hotspots within the borough and engage some of the more marginalised young people in the borough.

Senior Youth Worker Salary Fund

Funder: Sisters of the Holy Cross:

Description: Grant to cover a portion of the salary of the senior youth worker.

Funder: Young Harrow Foundation

Description: This fund helped with funding our senior support worker to continue in-person provision and online interventions.

Funder: - Home Office Core Grants - LCF Save London Lives (ESDF)

Description: This fund contributed to the senior youth worker's salary.

Covid Fund

Funder: Lloyds Bank Foundation Description: This grant covered additional expenses attributed to covid. The grant went towards the costs of PPE and additional cleaning and to help increase fundraising capacity during the pandemic.

Ignite Youth

Notes to the Financial Statements for the Year Ended 31 March 2022

Funder: John Lyons – London Community Response Fund

Description: This project provided detached youthwork during the covid-19 lockdown, with a focus on promoting NHS and government covid safety measures to the more disengaged and vulnerable young people in our community, especially those who were hanging out on the streets and in local parks during the lockdown.

Funder: London Borough of Harrow

Description: Covid-19 Awareness Project - This project focused on helping young people reduce their risk of contracting covid through support and education. Activities and interventions tackled subjects such as the vaccine and fake news.

The Training & Intern fund

Funder: Jack Petchey

Funder: Clarion Futures

Description: This project provides support to young people who are keen to gain further knowledge in social action and youth work to support others and help to lead to part-time or full-time employment. This project is supported and delivered through group work, training, and activities.

Summer Activities

Funder: John Lyon's Charitable Trust

Description: This project focused on supporting young people who participate in a series of activities ie Basketball, Football, and trips during the summer holidays.

Ignite Youth

Notes to the Financial Statements for the Year Ended 31 March 2022

16 Independent examiner's fees

During the period, the fees payable (excluding VAT) to the charity's independent examiner Community Accounting Plus are analysed as follows:

	Year ended 31 March 2022 £	3 June 2020 to 31 March 2021 £
Independent examination	1,000	975
Other financial services	-	240
	<u>1,000</u>	<u>1,215</u>

17 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

18 Analysis of net assets between funds

	Unrestricted		31 March 2022
	General £	Restricted £	Total funds £
Tangible fixed assets	1,695	-	1,695
Current assets	213,605	74,533	288,138
Current liabilities	(6,514)	-	(6,514)
Total net assets	<u>208,786</u>	<u>74,533</u>	<u>283,319</u>

	Unrestricted		31 March 2021
	General £	Restricted £	Total funds £
Tangible fixed assets	3,389	-	3,389
Current assets	139,357	115,440	254,797
Current liabilities	(5,492)	-	(5,492)
Total net assets	<u>137,254</u>	<u>115,440</u>	<u>252,694</u>