

**TREMORE CHRISTIAN FELLOWSHIP TRUST**  
**REPORT AND ACCOUNTS**  
**YEAR ENDED 5 APRIL 2025**

**PHILLIPS FRITH LLP**  
**CHARTERED ACCOUNTANTS**  
**9 TREGARNE TERRACE**  
**ST AUSTELL**  
**CORNWALL**

# **TREMORE CHRISTIAN FELLOWSHIP TRUST**

## **TRUSTEES ANNUAL REPORT**

### **FOR THE YEAR ENDED 5 APRIL 2025**

#### **BACKGROUND**

The Charity owns nearly three acres of land in a rural area. On this land is situated Tremore Manor and Tremore Hall, known as Tremore "Church Hall", once also the site of a small independent school founded by the then owners of Tremore Manor. The Manor house is a Grade II listed building which came into the possession of the charity (then unincorporated number 282966) in 2018, under the terms of the previous owner's will. It was in need of extensive renovation. Much has been done, using funds bequeathed in the same will and those from previous legacies. There have been many unexpected expenses, such as asbestos removal and the installation of new drains and a sewage treatment plant.

#### **OBJECTIVES AND ACTIVITIES**

The objectives and activities of the Charity are to advance the Christian faith for the benefit of the public according to the Statement of Faith appearing in the schedule to its constitution document, in such ways and in such parts of the United Kingdom or the world as the trustees from time to time may think fit.

The trustees have regard to the guidance published by the Charity Commissioners on public benefit, as required in Section 17 of the Charities Act 2011. They consider the work of the Charity and the use of resources to be beneficial to a wide section of society, both in the United Kingdom and in other countries.

The trustees unanimously agree to continue to support, as funds allow, those projects with which the unincorporated charity no. 282966 had regular contact and to respond to special needs as they arise.

#### **STATUS OF CHARITY**

The Charity is a Charity Incorporated Organisation registered on 2 June 2020. Its constitution was officially adopted by the then trustees of the Charity at their inaugural meeting on 15 June 2020. The Charity number is 1189754.

#### **STRUCTURE OF THE CHARITY TRUSTEES**

Trustees who served during the year were:-

Mr John Edward Butterworth (removed by resolution 14 January 2025))

Mrs Julie Chesterton Butterworth (removed by resolution 14 January 2025)

Mr Malcolm Macleod (appointed 30 July 2024)

Miss Susan Pernet (Secretary/Treasurer)

Mr David Lyndon Armstrong Rust (chairman)

Mrs Rachel Rust

Mrs Brenda Taylor

Mrs Christine Margaret True

A conflict of interest arose with John and Julie Butterworth, who were closely related to 11 of the 14 people (7 adults and 7 children) residing in the Manor house from 1<sup>st</sup> July 2024. This conflict of interest impeded decision-making.

New trustees are appointed by the existing trustees using the provisions of the governing document, the constitution.

The trustees have held regular meetings.

**TREMORE CHRISTIAN FELLOWSHIP TRUST**  
**TRUSTEES ANNUAL REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 5 APRIL 2025**

**ACHIEVEMENTS AND PERFORMANCE/PLANS FOR THE FUTURE**

There has been some progress in restoring Tremore Manor, but still more needs to be done. The long-term vision for the use of the house is an unfolding one at this present time, but probably still involving “refuge, retreat and healing”, as has been agreed in the past. Even in its unfinished state, the house has been used to welcome people, to offer prayer, to come alongside people with their problems and to be used as a centre for Christian worship (see below).

On 1<sup>st</sup> July 2024, the trustees were glad to welcome as residents in the house two married couples with six young children between them, a third married couple who were expecting their first child, and one single lady. Three of the adults were siblings. Most of the adults had experience working with Youth With A Mission. Their vision was to live as a Christian community, having “a rhythm of prayer and worship”, and giving practical and spiritual help in the neighbourhood and beyond. The large garden was used by this ministry (known as “After Your Heart”) as a meeting place for groups of young people and families from local churches, to have fun and enjoy Christian fellowship. “After Your Heart” furthered the renovation work on the house for the first few months of their stay. They paid for utilities and council tax, but failed to contribute any income to Trust funds. They maintained that the work they did on renovations at the house was more than envisaged at the outset and any request for rent was not reasonable. (They gave three months’ notice to leave at the beginning of April 2025.)

The Church Hall premises have continued to be used by various Christian groups during the year. Tremore’s location in the very centre of the county of Cornwall is an asset. “The Gathering” is a regular meeting on Saturdays for an informal time of worship, prayer, deep Bible study and general encouragement of individuals facing difficulties and challenges of life. Some participants travel long distances to attend, from Devon and from West Cornwall. Sometimes there are invited speakers. Often there is a bring-and-share meal afterwards. The trustees are involved with these meetings and entirely supportive. A regular meeting on a Tuesday is focused on prayer.

During the year, four or five families have used the Hall and grounds regularly for a time of learning together, fun and sharing a picnic on warmer days. Parents have organized this and supervised it. One of the parents arranged First-Aid lessons for adults and the older young people, in conjunction with the St John’s Ambulance.

**FINANCIAL REVIEW**

In the year to 5 April 2025, Tremore Christian Fellowship had net payments of £5,485, (2024: net payments of £2,994). Total receipts were £18,455 mainly from gifts and donations. Total payments were £23,940 mainly due to repair costs resulting from ongoing maintenance of the Manor. At 5 April 2025, the Charity held total cash balances of £19,492 (2024: £24,977).

**RISKS AND RESERVES**

The trustees have assessed the major risks to which this Charity is exposed relating to its operations and finances and are satisfied that under the present system in place there is no significant exposure.

The trustees have also considered the level of free reserves that should be maintained and consider that, given the nature of the Charity’s work, the level should be at least one month ongoing expenditure.

**TREMORE CHRISTIAN FELLOWSHIP TRUST**  
**TRUSTEES ANNUAL REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 5 APRIL 2025**

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the board**



.....  
Mr David Lyndon Armstrong Rust  
Chairman of Trustees

Date: 29<sup>th</sup> July '25

**TREMORE CHRISTIAN FELLOWSHIP TRUST****RECEIPTS AND PAYMENTS ACCOUNT****FOR THE YEAR ENDED 5 APRIL 2025**

	<b><u>2025</u></b>	<b><u>2024</u></b>
	£	£
<b><u>RECEIPTS</u></b>		
<i>Unrestricted funds</i>		
Gifts and donations	5,990	21,109
Bank interest	50	54
HMRC Giftaid	3,204	-
Wayleave	51	51
Other income	894	73
Fundraising grant	-	1,000
Hall contributions	4,766	9,440
<i>Restricted funds</i>		
Gifts received for designated uses	3,500	7,540
<b>TOTAL RECEIPTS</b>	<b>18,455</b>	<b>39,267</b>
<b><u>PAYMENTS</u></b>		
<i>Unrestricted funds</i>		
Council tax and business rates	594	3,630
Water charges	876	1,666
Light and heat	2,501	5,465
Repairs and renewals	10,027	19,220
Newspapers	150	-
Telephone	428	340
Gifts – Christian Work Home & Overseas	2,450	600
Bank charges	60	65
Accountancy	642	360
Insurance	2,592	2,465
Consultancy fees	120	910
<i>Restricted funds</i>		
Payments of funds received for designated uses	3,500	7,540
<b>TOTAL PAYMENTS</b>	<b>(23,940)</b>	<b>(42,261)</b>
<b>NET PAYMENTS FOR THE YEAR</b>	<b>(5,485)</b>	<b>(2,994)</b>
<b>CASH FUNDS LAST YEAR END</b>	<b>24,977</b>	<b>27,971</b>
<b>CASH FUNDS THIS YEAR END</b>	<b>19,492</b>	<b>24,977</b>

**TREMORE CHRISTIAN FELLOWSHIP TRUST**

**STATEMENT OF ASSETS AND LIABILITIES**

**AS AT 5 APRIL 2025**

		<b>UNRESTRICTED FUNDS</b>			
	<b><u>Notes</u></b>	<b><u>2025</u></b>		<b><u>2024</u></b>	
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>CASH FUNDS</b>					
Bank balances		19,485		24,973	
Cash in hand		7		4	
			19,492		24,977
<b>TOTAL CASH FUNDS</b>			19,492		24,977
<b>ASSETS RETAINED FOR THE CHARITY'S OWN USE</b>					
Fixed assets	1		585,983		599,441

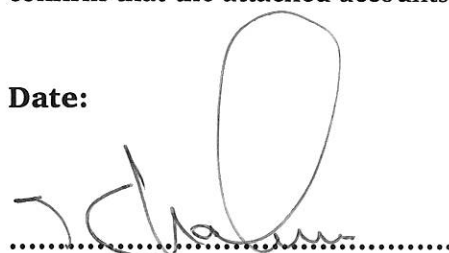
The accounts were approved by the Trustees on 15th July 2025 and signed on their behalf by:

  
.....  
Mr David Lyndon Armstrong Rust  
Chairman of Trustees

**ACCOUNTANTS REPORT**

In accordance with the instructions given to me, I have examined the books and records of the charity and confirm that the attached accounts are in accordance herewith.

**Date:**

  
.....  
**Ian William Chalmers FCA**  
**9 Tregarne Terrace**  
**ST AUSTELL**  
**Cornwall**  
**PL25 4DD**

**TREMORE CHRISTIAN FELLOWSHIP TRUST**

**NOTES TO THE ACCOUNTS**

**FOR THE YEAR ENDED 5 APRIL 2025**

**1 FIXED ASSETS**

	<b><u>Freehold property</u></b> <b>£</b>	<b><u>Fixtures fittings &amp; equipment</u></b> <b>£</b>	<b><u>Computer equipment</u></b> <b>£</b>	<b><u>Total</u></b> <b>£</b>
<b>Cost:</b>				
At 5 April 2024	582,293	16,345	803	599,441
Disposals	<u>-</u>	<u>(12,655)</u>	<u>(803)</u>	<u>(13,458)</u>
At 5 April 2025	<u>582,293</u>	<u>3,690</u>	<u>-</u>	<u>585,983</u>

Included in freehold property is £525,000, which relates to a property bequeathed to the charity during the year ended 5 April 2018. This was the value of the property at the date of the gift.

**2 RELATED PARTY TRANSACTIONS AND TRUSTEES REMUNERATION**

The Trustees received no remuneration and there were no related party transactions during the year.