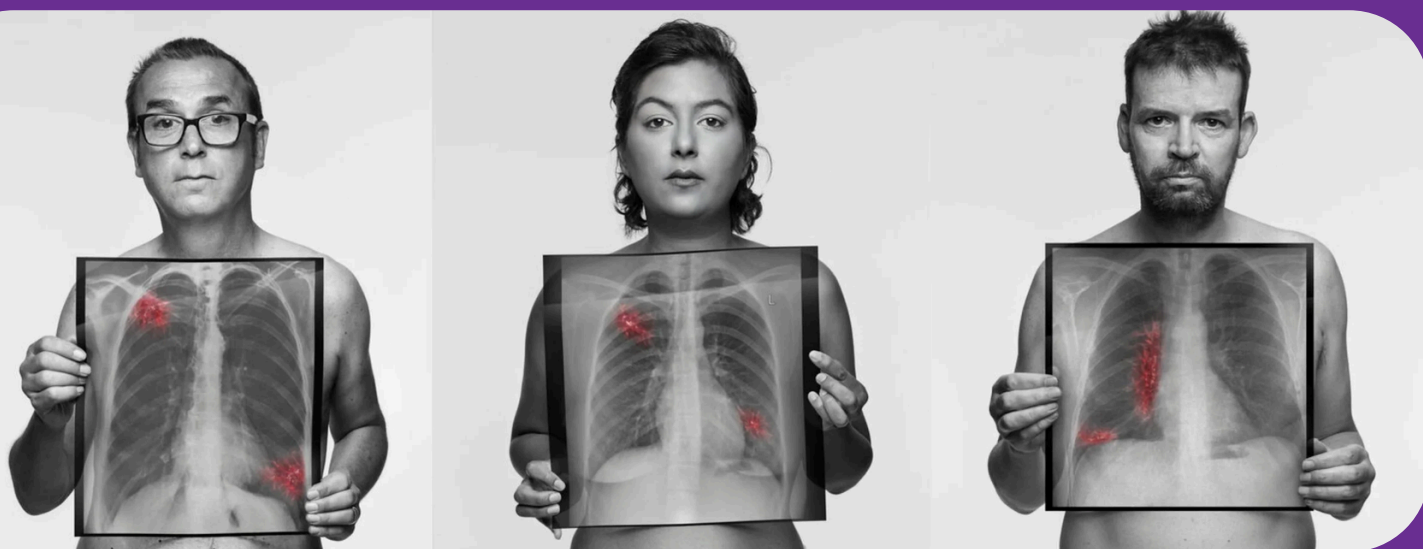




# Trustees' Annual Report

1 April 2024 to  
31 March 2025



EGFR POSITIVE UK  
Charity No. 1189722

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# Key Achievements



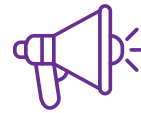
## Community

Membership crossed 1,000+, strengthening our voice as the largest EGFR+ community in the UK.



## Membership

Became a member of LuCE (Lung Cancer Europe) and participated in its Annual General Meeting in April 2025.



## Campaigning

Successfully delivered the 'All You Need is Lungs' campaign in partnership with ALK+ UK and Ruth Strauss Foundation, raising awareness nationally.



## Events

Expanded our Regional Ambassador programme to 15 Ambassadors, with a well-attended conference in Manchester.



## Support

Continued core support services — online sessions, counselling, workshops — with consistently high participation and feedback.



## Survey

Conducted an updated Member Survey to capture community needs and guide future strategy.

The Charity was established on 29 May 2020. This is the Trustees' Fifth Annual Report.

EGFR positive non-small cell lung cancer (NSCLC) is a rare form of lung cancer caused by a genetic mutation which affects approximately 10-15% of those diagnosed with lung cancer. Patients are, on average, much younger than most other lung cancer patients and are often female and non-smokers.



# 1. Our Mission, Vision & Values

Our Mission and Vision were formally reviewed and updated in August 2025, ensuring that they continue to reflect the evolving priorities and aspirations of our community. The updated Vision reflects our renewed commitment to :

A future where every person with EGFR+ lung cancer:

- is diagnosed earlier and treated faster.
- receives consistent, equitable care regardless of where they live in the UK.
- has the knowledge, confidence, and tools to advocate for themselves.
- feels connected, supported and seen as part of a strong, active community.
- benefits from a united lung cancer sector where charities work together to amplify impact.

This vision is guided by our Values of:

- Community
- Equality & Equity
- Trust
- Empowerment
- Collaboration

## 2. Objectives & Activities

Since its inception in 2020, EGFR Positive UK has established itself as an important source of support and practical advice for patients living with EGFR positive lung cancer. It has also become a highly regarded 'voice of the patient' for clinicians, regulators and the pharmaceutical industry.



We have created a support network in the UK for patients with Epidermal Growth Factor Receptor (EGFR) positive non-small cell lung cancer and their families. The advice and information we provide empowers and enables patients to have meaningful conversations with their healthcare professionals about their care and treatment. We advocate on behalf of EGFR positive lung cancer patients at a national level to ensure as many patients as possible receive a high level of care, wherever they live in the UK.

The overall objective of the Charity is to enable patients and their families to live well with and beyond EGFR positive lung cancer.

To achieve this, we:

- have created a strong supportive community of EGFR+ patients and their loved ones.
- support these patients, their families and caregivers by providing a secure platform where they can give and receive mutual support and exchange experiences about their treatment.
- create opportunities for members to connect with each other through local, in-person and online events
- empower patients by providing information that enables them to demand a high level of care.
- advocate on behalf of patients to ensure they receive the best care irrespective of where they live in the UK.
- liaise and collaborate with relevant organisations such as other lung cancer charities and the pharmaceutical industry, to work to raise awareness of EGFR positive lung cancer and campaign for early diagnosis amongst non-smokers.
- undertake research to better understand the well-being needs of patients and their loved ones and provide practical accessible resources to meet these needs.
- raise funds for the above purposes.



## 3. Achievements & Performance

Two patients met in February 2019 with the aim of establishing a UK group of EGFR positive patients who could exchange experiences and give and receive mutual support. Later that year, as the activity of the group grew, they decided to form a Charity and it was registered by the Charity Commission on 29 May 2020.

The initial aim of the charity was to support and inform patients, their families and carers through our peer support group. It became clear however, that there was a need and an opportunity to advocate for better, equally accessible and equitable care anywhere in the UK. This led to involvement with bodies such as NICE where the Charity now regularly represents patients affected by this rare form of lung cancer and takes part in the decision-making processes that approve new drugs and treatments.

### A Year of Growth and Impact

In our fifth year we have continued the transition from a founder-led start-up, to a fully-fledged sustainable not-for-profit organisation capable of serving the needs of patients and their families living in the UK with EGFR Positive lung cancer. The priority has been to create an organisation whose internal infrastructure makes the Charity both sustainable and scalable. The initiative taken last year has continued to establish collaborative working practices backed by shared technology systems ensuring that we have a spread of involvement beyond the Trustees.



Our activities, performance and growth in our fifth year has exceeded our expectations. Going forward our emphasis will continue to be to support the well-being of EGFR+ patients and their families.

We will do this by:

- expanding our membership through the implementation of our digital influencing strategy.
- offering individual counselling and workshops.
- advocating for the best care possible by continuing our involvement with key decision makers in regulatory authorities, pharmaceutical companies and clinicians.
- in collaboration with other onco-gene driven cancer charities, research the patient experience thereby adding to the body of knowledge that will drive progress and change for patients and their families.
- roll out our nationwide initiatives that will enable members to meet locally with fellow EGFR+ patients and their caregivers ,e.g. run 4 regional conferences that will enable members to connect with each other, learn more about how to live well with EGFR+ lung cancer and understand developments in the treatment of this disease.

### Evidence based practice at our core

We carry out a survey of our members each year to gather vital real-world data on the experiences of people living with EGFR-positive lung cancer. This survey helps us understand the full picture of diagnosis, treatment and care, while identifying gaps in support, highlighting regional disparities, and uncovering the impact of the disease on patients' daily lives. These insights help us to shape the support that we give to those affected by the disease, and directly informs our advocacy work—strengthening our voice in discussions with healthcare professionals, pharmaceutical companies, and during NICE treatment appraisals.

The results from our surveys will be shared at key academic conferences (such as the British Thoracic Oncology Group and Lung Cancer Nurse UK conferences), as we remain committed to sharing our findings through academic channels and continuing to influence care and policy for the benefit of the EGFR community.



## 3.1 Support of Patients



### Website

The website continues to be an essential resource, offering information about the charity and the disease. It helps patients and carers become better informed about EGFR-positive lung cancer and encourages them to join the Peer Support group on Facebook for additional support.



### Members' Forum

We held a successful in-person event for members in Manchester in 2024. These focus groups helped us better understand support needs and experiences.



### Online Activities

'Ask the Expert' Zoom sessions continued with eight presentations from EGFR Clinical and holistic health experts. Recordings are available on our website. Monthly Zoom coffee mornings and evening drop-ins provided important peer interaction.

We also facilitated individual coaching and group sessions to support mental resilience. These six-week programmes focused on understanding the emotional impact of cancer and fostering self-management strategies.



### Peer Support Group

Our Facebook group remains core to our support services. Membership has grown from 707 to nearly 1,000 by March 2025. Daily posts from patients share experiences and offer emotional support. New members are warmly welcomed. A member survey showed that 98% would recommend the group to other EGFR-positive patients.

Further online support is provided via the monthly 'Meet and Chat' forums which is held via Zoom.

The charity supports Regional Ambassadors who host face-to-face meetings in fifteen different regions of the UK. These meetings are held every two months in each region.



## 3.2 Advocacy

EGFR Positive UK continues to act as a trusted patient voice in national regulatory processes. We engage with NICE, SMC, NHS, and pharmaceutical companies to ensure that EGFR-positive patients are represented in treatment and care decisions.

During 2024–25, we collaborated in campaigns such as ‘All You Need is Lungs’ with ALK+ UK and The Ruth Strauss Foundation. This campaign addressed the misconception that only smokers get lung cancer and promoted early diagnosis among younger, fit non-smokers.

We are members of the United Kingdom Lung Cancer Coalition (UKLCC) and sit on the Clinical Excellence Group (CEG) for Lung Cancer alongside eminent Clinicians. We also became a member of Lung Cancer Europe (LuCE) and participated in their AGM in April 2025.

Our Regional Ambassadors distributed information materials in clinics and helped connect with local patients. We also grew our presence on social media platforms—X, LinkedIn, Instagram, and Facebook—to expand our digital advocacy.

We represented patients in five NICE drug appraisal hearings and one SMC appraisal, providing detailed patient experience submissions.

We have contributed to and consulted on multiple clinical trial protocols and research grant applications, strengthening our role in Patient and Public Involvement and Engagement.

We amplified the patient voice with MPs and representatives of the House of Lords, and have taken part in key national campaigns, including #CatchUpWithCancer at the Houses of Parliament on World Cancer Day 2025.



## 3.3 Fundraising

*£86,653*

In 2024–25, EGFR Positive UK's total donations was £ 67,484 – 88% came from fundraising and an additional £ 19,169 from Gift Aid, enhancing the impact of such donations.

24 individuals and families raised funds, many in memory of loved ones. These were raised primarily through the fundraising platforms Just Giving and Much Loved. The most notable was the Wysocki family, who raised over £20,000 in memory of Alex Wysocki, who sadly passed away at age 24. These funds are earmarked for the production of a short film about youth lung cancer, expected to be ready by Autumn 2025. More activities are planned in the FY 2025-26 to fundraise for supporting this project. The charity is deeply grateful to the Wysocki family and all supporters, as well as all the other fundraisers.

*thank you*

Going forward, our emphasis will continue to be to support the well-being of EGFR+ patients and their families. We will do this by expanding our membership through more focused Digital Influencing, offering individual and group counselling and workshops, advocating for the best care possible by continuing our involvement with key decision makers in regulatory authorities, Pharmaceutical companies and Clinicians, in collaboration with other onco-gene driven cancer charities, research the patient experience thereby adding to the body of knowledge that will drive progress and change for patients and their families.

## 4. Financial Review

The Charity currently receives donations through members' contribution, fund raising through crowd funding platforms and grants from pharmaceutical and other companies /trusts. The Charity prepares its accounts on a receipts and payments basis.



Total receipts during FY 2024–25 were £88,938 – 51.7% over last year, primarily through fundraising by our members and gift aid thereon. We do not have premises and we do not employ staff; hence, DBS checks are not applicable. Trustee costs primarily relate to reimbursement of travel and subsistence for attending conferences/workshops and meetings. The funds are mainly available to promote the charity's objectives in advocacy and outreach through in-person members' events and activities. We have a low level of fixed costs e.g. website maintenance, subscriptions to other organisations, insurance etc.

Restricted funds of £18,212 were set aside for the film project funded by the Wysocki family. A general surplus of £13,712 was added to Reserves. The Charity invested £70,108 in fixed deposits and held £24,502 in its bank at the year-end.



## 5. Structure, Governance & Management

The Charity is a Charitable Incorporated Organisation, and the governing document is its Constitution.

The Constitution provides that there shall be between three and eight Trustees.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

## 6. Reference and Administrative Details

Charity Name : EGFR Positive UK  
Other name the charity uses: EGFR+ UK

Registered charity number: 1189722  
Charity's Principal Address: 2 Bateman Grove, Ash, Surrey, GU12 6QG

## 7. Name of the Charity Trustees who Managed the Charity

Trustee Name	Office (if any)	Dates Acted if not for whole Year	Name of person or body entitled to appoint trustee (if any)
Angela Ada Mary Terry	Chair	Trustee From 15 Aug 2020. Chair from 12 Jan 2022	
Soumitra Bose	Treasurer	From 20 May 2023	
Virginia Mary Harrison	Research	From 20 May 2023	
Natasha June Loveridge	Marketing	From 10 Aug 2023 to 31st March 2025	
Elizabeth Lucy Baker	Member Support	From 1 Dec 2024	
Charlotte Judyth Maxwell	Events	From 9 Sept 2024	

Corporate Trustees – n/a

Names of Trustees holding title to property belonging to the Charity – n/a

Funds held as custodian trustees on behalf of others – nil

## 8. Declarations

The Trustees declare that they have approved the Trustees' Report as above.  
Signed on behalf of the Charity's Trustees:

Signatures	<i>Soumitra Bose</i>	<i>Angela Terry</i>
Full Names	Soumitra Bose	Angela Terry
Positions	Treasurer	Chair
Date	Oct 13, 2025	Oct 13, 2025





# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
EGFR Positive UK

On accounts for the year  
ended

31 March 2025

Charity no  
(if any)

Set out on pages

3-5

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date: 13/10/2025

Name:

Neil Horan

Relevant professional  
qualification(s) or body  
(if any):

ICAEW – Chartered Accountant

Address:

8 St Ronan's Close, Harrogate, North Yorkshire, HG2 8LF

### Section B

### Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details  
of any items that the  
examiner wishes to  
disclose.**

**EGFR POSITIVE UK  
FINANCIAL STATEMENTS  
RECEIPTS & PAYMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

IN £

	Year Ending 31st March 2025			Year Ending 31st March 2024		
	Restricted Funds	Unrestricted Funds	Total	Restricted Funds	Unrestricted Funds	Total
<b>RECEIPTS</b>						
Donations & Fund Raising	16,664	50,820	67,484		58,254	58,254
Gift Aid	4,428	14,741	19,169			
Advisory & other receipts		1,157	1,157		362	362
Interest on Deposits		1,128	1,128			
<b>TOTAL RECEIPTS</b>	21,092	67,846	88,938		58,616	58,616
<b>PAYMENTS</b>						
<b>Cost of Operating Activities</b>						
Advocacy		7,858	7,858		19,353	19,353
Patients' Outreach		12,097	12,097		7,139	7,139
Patients' Counselling		600	600		1,585	1,585
Digital Communications		19,040	19,040		14,663	14,663
Travelling & Reimbursements		6,600	6,600		3,576	3,576
Publicity Materials		1,285	1,285		1,538	1,538
Information Technology Costs		2,847	2,847		2,289	2,289
Rentals					75	75
Film Production	2,880		2,880			
Postage & Stationery		350	350		273	273
Insurance					142	142
Consultancy fees		2,177	2,177			
Subscriptions		1,252	1,252			
Corporation Tax		100	100			
Bank Charges		36	36		88	88
<b>Transfer to Fixed Deposit</b>	10,000	20,000	30,000		40,000	40,000
<b>TOTAL PAYMENTS</b>	12,880	74,242	87,122		90,722	90,722
<b>NET (PAYMENTS)/ RECEIPTS</b>	8,212	(6,396)	1,816		(32,106)	(32,106)
<b>CASH FUNDS AT 31 MARCH 2024</b>		22,686	22,686		54,792	54,792
<b>CASH FUNDS AT 31 MARCH 2025</b>	8,212	16,290	24,502		22,686	22,686



**FINANCIAL STATEMENTS**  
**STATEMENT OF ASSETS AND LIABILITIES**  
**FOR THE YEAR ENDED 31 MARCH 2024**

IN E

	Year Ending 31st March			Year Ending 31st March		
	2025			2024		
	Restricted Funds	Unrestricted Funds	Total	Restricted Funds	Unrestricted Funds	Total
<b>CASH FUNDS</b>						
Savings Account with Lloyds Bank		24,502	24,502		22,686	22,686
Fixed Deposit with Lloyds Bank	10,000	60,108	70,108		40,000	40,000
<b>TOTAL ASSETS</b>	<b>10,000</b>	<b>84,610</b>	<b>94,610</b>		<b>62,686</b>	<b>62,686</b>
<b>ACCUMULATED FUNDS</b>						
Surplus Funds brought forward		62,686	62,686		54,792	54,792
Surplus Funds for the Year ( Note 1)	18,212	13,712	31,924		7,894	7,894
Surplus Funds carried forward	18,212	76,398	94,610		62,686	62,686

**1 SURPLUS FUNDS**

	Year Ending 31st March			Year Ending 31st March		
	2025			2024		
Total Receipts	21,092	67,846	88,938		58,616	58,616
Accrued Interest on Deposit		108	108			
Less : Cost of Operating Activities	2,880	54,242	57,122		50,722	50,722
<b>Surplus Fund for the year</b>	<b>18,212</b>	<b>13,712</b>	<b>31,924</b>		<b>7,894</b>	<b>7,894</b>

2 The financial statements are prepared on a receipts & payments basis.

3 Previous year's figures have been re-classified, where necessary.

**Notes accompanying Review of EGFR+ Accounts for FY24/5.**

**Direction 1 Check whether the charity is eligible to have an independent examination.**

EGFR Positive UK is a charity with receipts of under £250k. Audit is not, therefore, required and the charity is eligible for an independent examination. The accounts may be prepared on a receipts and payments basis.

**Direction 2 Check for any conflict of interest that prevents the examiner from carrying out their independent examination**

Whilst I am friends with a member of the charity and her husband, I am not otherwise involved with the charity and do not see any conflicts of interest.

**Direction 3 Record your independent examination.**

This document will form the record of my examination.

**Direction 4 Plan the independent examination**

Independent examination will include:

- Review of Charity governing documents
- Verification of closing balance to bank statements
- Review of significant transactions during the year - receipts and payments
- Review of records maintained by charity
- Review of financial statements to ensure they match underlying records.

**Direction 5 Check that accounting records are kept to the required standard**

The Charity uses an online accounting package called Quickfile which is a change from prior year. I was granted read-only access to the package for the purposes of this review. I interrogated the software package and am satisfied that this is more than suitable for maintaining accounts to the required standard. Documents may be attached to the accounts package and for large transactions, receipts/expense forms and any communication relating to those transactions have been added, providing an audit trail of these transactions. The financial statements also include a statement of assets and liabilities at the period end.

**Direction 6 Check that the accounts are consistent with the accounting records.**

The opening and closing Bank balances agree with physical balances at Bank. I reviewed a sample of key transactions during the year, all of which were substantiated with appropriate invoices and expense claims. The Accounts as presented by the Charity agree with the accounting package accurately reflect the underlying transactions.

**Direction 7 - N/A, accounts are prepared on a receipts and payments basis.**

**Direction 8 - Check the reasonableness of the significant estimates and judgments and accounting policies used in accounting for the types of fund held and in the preparation of the accounts**

The accounts are prepared on a receipts and payments basis so there are no estimates/judgements applied.  
The charity does not own any physical assets, other than cash, so there are no valuation related judgements to review.  
The funds are all held in the Treasurer's account at Lloyds or on Fixed Deposit.

**Direction 9 - Consideration of financial circumstances of charity at end of reporting period.**

A review of the accounts package for the period since year end shows the Charity continues to operate with positive net funds. I am satisfied that there are no solvency issues facing the charity.

**Direction 10 - Check the form and content of the accounts**

The charity is entitled to prepare accounts on a receipts and payments basis due to income being below £250k, the prepared accounts reflect this.

**Direction 11 - Analytical Review**

Revenue increased again in FY25 compared to FY24 (+51.7%). This reflects higher underlying fundraising receipts, bolstered by the commencement of G.H Aid during FY25, which added c £20k of additional income not available in the prior year. This increased revenue is consistent with the charity continuing to grow and establish its presence in the EGFR space. Costs also increased in FY25 (+7%), which is not unexpected given the growth and investment the charity is making in its underlying infrastructure and the number of outreach events being held. Compared to prior year, Digital communication, Patient outreach and Traveling and Re-imbursement costs all increased. As noted above, this is consistent with the growth focus of the Charity. I am satisfied that the FY25 accounts are an accurate reflection of the activities undertaken by the charity in the year.

**Direction 12 - Compare the trustees' annual report with the accounts.**

The trustees' annual report is consistent with the underlying accounts and provides a good summary of activity undertaken by the Charity in the year.





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
EGFR Positive UK

On accounts for the year  
ended

31 March 2025

Charity no  
(if any)

Set out on pages

3-5

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date: 13/10/2025

Name:

Neil Horan

Relevant professional  
qualification(s) or body  
(if any):

ICAEW – Chartered Accountant

Address:

8 St Ronan's Close, Harrogate, North Yorkshire, HG2 8LF

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Disclosure

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**Give here brief details  
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**EGFR POSITIVE UK  
FINANCIAL STATEMENTS  
RECEIPTS & PAYMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

IN £

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Consultancy fees		2,177	2,177			
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Corporation Tax		100	100			
Bank Charges		36	36		88	88
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<b>TOTAL PAYMENTS</b>	12,880	74,242	87,122		90,722	90,722
<b>NET (PAYMENTS)/ RECEIPTS</b>	8,212	(6,396)	1,816		(32,106)	(32,106)
<b>CASH FUNDS AT 31 MARCH 2024</b>		22,686	22,686		54,792	54,792
<b>CASH FUNDS AT 31 MARCH 2025</b>	8,212	16,290	24,502		22,686	22,686



**FINANCIAL STATEMENTS**  
**STATEMENT OF ASSETS AND LIABILITIES**  
**FOR THE YEAR ENDED 31 MARCH 2024**

IN E

	Year Ending 31st March			Year Ending 31st March		
	2025			2024		
	Restricted Funds	Unrestricted Funds	Total	Restricted Funds	Unrestricted Funds	Total
<b>CASH FUNDS</b>						
Savings Account with Lloyds Bank		24,502	24,502		22,686	22,686
Fixed Deposit with Lloyds Bank	10,000	60,108	70,108		40,000	40,000
<b>TOTAL ASSETS</b>	<b>10,000</b>	<b>84,610</b>	<b>94,610</b>		<b>62,686</b>	<b>62,686</b>
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Less : Cost of Operating Activities	2,880	54,242	57,122		50,722	50,722
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2 The financial statements are prepared on a receipts & payments basis.

3 Previous year's figures have been re-classified, where necessary.

**Notes accompanying Review of EGFR+ Accounts for FY24/5.**

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Whilst I am friends with a member of the charity and her husband, I am not otherwise involved with the charity and do not see any conflicts of interest.

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**Direction 4 Plan the independent examination**

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- Review of financial statements to ensure they match underlying records.

**Direction 5 Check that accounting records are kept to the required standard**

The Charity uses an online accounting package called Quickfile which is a change from prior year. I was granted read-only access to the package for the purposes of this review. I interrogated the software package and am satisfied that this is more than suitable for maintaining accounts to the required standard. Documents may be attached to the accounts package and for large transactions, receipts/expense forms and any communication relating to those transactions have been added, providing an audit trail of these transactions. The financial statements also include a statement of assets and liabilities at the period end.

**Direction 6 Check that the accounts are consistent with the accounting records.**

The opening and closing Bank balances agree with physical balances at Bank. I reviewed a sample of key transactions during the year, all of which were substantiated with appropriate invoices and expense claims. The Accounts as presented by the Charity agree with the accounting package accurately reflect the underlying transactions.

**Direction 7 - N/A, accounts are prepared on a receipts and payments basis.**

**Direction 8 - Check the reasonableness of the significant estimates and judgments and accounting policies used in accounting for the types of fund held and in the preparation of the accounts**

The accounts are prepared on a receipts and payments basis so there are no estimates/judgements applied.  
The charity does not own any physical assets, other than cash, so there are no valuation related judgements to review.  
The funds are all held in the Treasurer's account at Lloyds or on Fixed Deposit.

**Direction 9 - Consideration of financial circumstances of charity at end of reporting period.**

A review of the accounts package for the period since year end shows the Charity continues to operate with positive net funds. I am satisfied that there are no solvency issues facing the charity.

**Direction 10 - Check the form and content of the accounts**

The charity is entitled to prepare accounts on a receipts and payments basis due to income being below £250k, the prepared accounts reflect this.

**Direction 11 - Analytical Review**

Revenue increased again in FY25 compared to FY24 (+51.7%). This reflects higher underlying fundraising receipts, bolstered by the commencement of G.H Aid during FY25, which added c £20k of additional income not available in the prior year. This increased revenue is consistent with the charity continuing to grow and establish its presence in the EGFR space. Costs also increased in FY25 (+7%), which is not unexpected given the growth and investment the charity is making in its underlying infrastructure and the number of outreach events being held. Compared to prior year, Digital communication, Patient outreach and Traveling and Re-imbursement costs all increased. As noted above, this is consistent with the growth focus of the Charity. I am satisfied that the FY25 accounts are an accurate reflection of the activities undertaken by the charity in the year.

**Direction 12 - Compare the trustees' annual report with the accounts.**

The trustees' annual report is consistent with the underlying accounts and provides a good summary of activity undertaken by the Charity in the year.