

Registered Charity Number 1189722

**Report of the Trustees and
Unaudited Financial Statements for the Period Ended 31 March 2021
For
EGFR Positive UK**

EGFR Positive UK

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EGFR Positive UK

Directors and other information

| | |
|-----------------------------|--|
| Trustess | Jenny Abbott Asgarali Rajabali Richard Warren Angela Passmore Angela Terry Lizzi Brazier Deborah Little Jackie Dolaghan |
| Charity number | 1189722 |
| Principal office | 35 Clissold Road London N16 9EX |
| Independent Examiner | Asad Rajabali, ACA ICAEW Reg No. 2846676 Amafh & Co 44-45 Calthorpe Road Edgbaston Birmingham B15 1TH |

EGFR Positive UK

**Trustees report
Year ended 31 March 2021**

**EGFR POSITIVE UK
Charity No. 1189722
TRUSTEES' ANNUAL REPORT
1 January 2020 to 31 December 2020**

The Charity was established 29 May 2020, and this is the Trustees' first Annual Report.

EGFR mutation positive lung cancer is a form of lung cancer drive which affects approximately 10% of those diagnosed with lung cancer. Patients are, on average, much younger than most other lung cancer patients and are often non-smokers.

1. Objectives and Activities

The objectives of the Charity are to relieve sickness and to preserve and protect good health of UK Epidermal Growth Factor Receptor (EGFR) mutation positive lung cancer patients by:-

- a. providing an information resource, including access to information about latest developments and clinical trials.
- b. Identifying and locating UK EGFR patients and offering support and guidance on the location of UK EGFR specialists and services.
- c. Liaising with and influencing decision makers eg. NICE, NHS, DVLA;
- d. Raising awareness of EGFR lung cancer, particularly amongst the medical profession in order to promote the best treatment for patients.
- e. Liaising with relevant organisations, in particular Roy Castle Lung Cancer Foundation and the pharmaceutical industry.
- f. Raising funds for the above purposes.

2. Achievements and Performance

The charity was registered with the Charity Commission on May 29th, 2020. The charity grew from a support group for EGFR patients established in February 2019 by two patients. It became clear there was a need for more support and information for EGFR patients and their families and a desire from bodies such as NICE for patients affected by this form of lung cancer to take part in decision making

The notes on pages 10 to 11 form part of these financial statements.

processes which would affect them.

Our activities and performance in our first year have greatly exceeded our expectations. The charity remains patient- driven and led. The main activities undertaken to further our objectives were:

2.1 Support of Patients

Website

The website was established. It provides information about the charity and is a source of information for members to be better informed about EGFR-positive lung cancer.

Facebook Page

The Facebook page continues to be a great success and the number of users has steadily increased. Each day, there are posting by patients sharing experiences and giving and receiving emotional support. It is particularly pleasing that new members receive a very warm welcome from existing members. A survey of followers showed that 95% would recommend the group to other EGFR-positive patients.

Other activities included organising talks from EGFR experts which members were able to attend via Zoom and the introduction of Zoom coffee mornings which have been held on a regular basis.

We also published our guide 'Good Practice from the Patient's Perspective'

Patients Forum Meeting – our first meeting was held in November 2020 in London. Approximately forty members attended to hear talks from EGFR experts and to meet each other.

2.2 Advocacy

We attended meetings with healthcare professionals where we raised awareness of the Charity and of EGFR-positive lung cancer and advocated on behalf of patients. These meeting were in person in the first quarter of the year and then online thereafter. It is important that healthcare professionals are aware of the charity and the support that we provide so that they direct their patients to us. The growth in members indicates that we are having some success in raising this awareness. We were consulted by the National Institute for Health and Care (NICE) on applications by pharmaceutical companies for approval of their products and we attended online meetings with NICE where we have given the patients' perspective.

We have attended and spoken at several meetings run by pharmaceutical companies to highlight the needs and concerns of EGFR patients.

We have become members of the United Kingdom Lung Cancer Coalition and sit on the Clinical Excellence Group for Lung Cancer.

2.3 Fundraising

The notes on pages 10 to 11 form part of these financial statements.

EGFR Positive UK

Due to COVID and the fact that the charity was still establishing itself our fundraising activities have been minimal.

3. Financial Review

The Charity had £2,927 in its bank account at the end of the financial year.

We do not have premises and we do not employ staff. We have a very low level of fixed costs, e.g. website maintenance, subscriptions to other organisations, insurance, and our end of year balances are largely available to promote the charity's objectives.

4. Structure, Governance and Management

The Charity is a Charitable Incorporated Organisation, and the governing document is its Constitution.

The Constitution provides that there shall be between three and eight Trustees and there were eight throughout the period to the end of March 2020.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

5. Reference and Administrative Details

| | |
|-----------------------------|-----------------------------------|
| Charity Name | EGFR Positive UK |
| Other name the charity uses | EGFR+ UK |
| Registered charity number | 1189722 |
| Charity's principal address | 35 Clissold Road, London, N16 9EX |

6. Names of the Charity Trustees who Managed the Charity in until Year End 2020

| Trustee Name | Office (if any) | Dates Acted if not for whole Year | Name of person or body entitled to appoint trustee (if any) |
|-------------------|-----------------|-----------------------------------|---|
| Jenny Abbott | Co-Chair | | |
| Kathy Beattie | Co-Chair | | |
| Asgarali Rajabali | Treasurer | | |
| Mark Bradshaw | Secretary | | |
| Jacqueline Harvey | Fundraising | | |
| Richard Warren | | | |
| Angela Terry | | | |
| Angela Passmore | | | |

The notes on pages 10 to 11 form part of these financial statements.

EGFR Positive UK

Corporate Trustees – n/a

Names of Trustees holding title to property belonging to the Charity – n/a

Funds held as custodian trustees on behalf of others – nil

7. Declarations

The Trustees declare that they have approved the Trustees' Report as above

Signed on behalf of the Charity's Trustees

| | | |
|------------|--------------------------|------------------------|
| Signatures | Asgarali Rajabali | Jenny Abbott |
| Full Names | Asgarali Rajabali | Jenny Elizabeth Abbott |
| Positions | Treasurer | Chair |
| Date | 22 November 2021 | 23 October 2021 |

The notes on pages 10 to 11 form part of these financial statements.

EGFR Positive UK

EGFR Positive UK Year ended 31 March 2021

Independent examiner's report to the trustees of EGFR Positive UK

I report to the charity trustees on my examination of the accounts of EGFR Positive UK for the year ended 31 March 2021.

Responsibility and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were kept in respect of the charity as required by section 130 of the Act: or
2. The accounts do not accord with those records: or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

ARajabali

Asad Rajabali, ACA
ICAEW Reg No. 2846676
Amafh & Co
44-45 Calthorpe Road
Edgbaston
Birmingham
B15 1TH

Date 22 November 2021

The notes on pages 10 to 11 form part of these financial statements.

EGFR Positive UK

| | Note | 2021 £ |
|--|------|--------------|
| Turnover | | 2,927 |
| Profit before taxation | | <u>2,927</u> |
| Tax on profit | | <u>-</u> |
| Profit for the financial year and total comprehensive income | | <u>2,927</u> |

All the activities of the company are from continuing operations.

The notes on pages 10 to 11 form part of these financial statements.

EGFR Positive UK
Company limited by guarantee

Statement of financial position
31 March 2021

| | Note | 2021 £ | £ |
|--|------|-------------|-------------------|
| Current assets | | | |
| Cash at bank and in hand | | 2,927 | |
| | | <hr/> 2,927 | |
| Net current assets | | | 2,927 |
| Total assets less current liabilities | | | <hr/> 2,927 |
| Net assets | | | <hr/> <hr/> 2,927 |
| Capital and reserves | | | |
| Profit and loss account | | | 2,927 |
| Members funds | | | <hr/> <hr/> 2,927 |

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

These financial statements were approved by the board of directors and authorised for issue on .23rd October 2021, and are signed on behalf of the board by:

Jenny Abbott
Chair and
Trustee

Charity Number 1189722

The notes on pages 10 to 11 form part of these financial statements.

**EGFR Positive UK
Company limited by guarantee**

**Statement of changes in equity
Year ended 31 March 2021**

| | Profit and loss account £ | Total £ |
|--|------------------------------------|-----------------------|
| At 1 April 2020 | - | - |
| Profit for the year | 2,927 | 2,927 |
| Total comprehensive income for the year | <u>2,927</u> | <u>2,927</u> |
| At 31 March 2021 | <u>2,927</u> | <u>2,927</u> |

EGFR Positive UK

Notes to the financial statements Year ended 31 March 2021

1. General information

The charity principal address is 35 Clissold Road, London, N16 9EX.

2. Statement of compliance

These financial statements have been prepared in compliance with the provisions of FRS 102, Section 1A, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Turnover

Turnover is measured at the fair value of the consideration received or receivable for goods supplied and services rendered, net of discounts and Value Added Tax.

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership have transferred to the buyer, usually on despatch of the goods; the amount of revenue can be measured reliably; it is probable that the associated economic benefits will flow to the entity and the costs incurred or to be incurred in respect of the transactions can be measured reliably.

Taxation

The charity is exempt from tax on its charitable activities.

EGFR Positive UK

Notes to the financial statements (continued)
Year ended 31 March 2021

The following pages do not form part of the statutory accounts.

EGFR Positive UK
Company limited by guarantee

Detailed income statement
Year ended 31 March 2021

| | 2021 |
|------------------------------------|-------------------|
| | £ |
| Turnover | |
| Sales | 2,927 |
| | <hr/> 2,927 |
| Gross profit | <hr/> 2,927 |
| Gross profit percentage | 100.0% |
| Operating profit | 2,927 |
| Operating profit percentage | 100.0% |
| Profit before taxation | <hr/> <hr/> 2,927 |