

TNA Trustees Report: Progress and Financial Overview as at 31.12.2025

Dear Committee members,

We are pleased to present a breakdown of the financial activity for the charity in the last financial year, as of 30th December, 2025. This report highlights both the income generated and the expenses incurred, as well as the significant progress we've made in transforming childhoods during this period.

Our team has worked tirelessly to generate the necessary income to fund our vital work supporting the community and improving lives. We are deeply grateful to everyone who has contributed to our fundraising efforts.

Financial Overview (as at 30.12 2025):

- **Total Income:** £14,200

- This income was primarily derived from membership subscriptions and grants, particularly the funding we received from the National Heritage Lottery Fund for our Children's Cultural Heritage Lessons and Another Way grant from Nottingham local authority.
- Additional income was generated through fundraising events, such as the Family Sports Day.

- **Total Expenses:** £14,200

- Our expenses covered project-related purchases, volunteer allowances, snacks, and drinks for the children, as well as other operational costs.

Transaction Details:

To provide full transparency, the attached Excel spreadsheet includes detailed records of all the transactions made in real time supported by TNA bank statements. Should any stakeholder; (Grant funders, Charity Commission, Malawi UK Association, Nottingham City Council) wish to review the bank statements for further verification, they are welcome to request them. Physical copies of these statements will also be made available during our next meeting to the committee members.

We deeply appreciate your ongoing support and dedication to our mission. Together, we are creating positive changes in the lives of children and their families.

Thank you all once again for your contributions.

Warm regards,

TNA Board of Trustees

Mr A Jiya

Bishop Thipa

Mrs Kanyema

Mr Mtata

Indizo Nottingham Association) Income & Expinditure Account

Income

Individual Donations

Corporate Donations

Grants

Events and Fundraising

Membership Fees

Interest Earned

Other (*specify*)

Expenditure

Programmatic Activities

Funeral & Sick Visits

Events and Fundraising

Overhead

Domain Annual Fee

Other

Lobbying activities

Notes

- We secured grants from National Heritage Lottery Funding and Another Way Grant from the local a
- We carried out a fundraising event.
- We received funds from member subscriptions.
- All grants funds were spents on the following projects; Children's Heritage Cultural Classes and You

Prepared by: Henry Ntholowa/Treasurer Sign: H. Ntholowa Date: 03.01.2026

Approved by: Benedicto Limbani/Chairman Sign: B.Limbani Date: 03.01.2026

31st December 2020

£

0

0

14000

0

200

0

0

14200

£

285

205

0

85

13625

0

14200