



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/01/2024** Period start date to **31/12/2024** Period end date

Charity name: **Kettering Foodbank**

Charity registration number: **1189703**

Objectives and Activities

Kettering Foodbank exists because no one should go hungry. We provide people with food and basic items in a time of crisis and help to identify and resolve the underlying issues that cause them to fall into food poverty and to help prevent food waste by collecting short/out of date items from supermarkets.

To ensure we best serve our customers and supporters, Kettering Foodbank tracks usage donations, this allows us to best allocate resources and help individuals become less dependant on using foodbanks.

Achievements and Performance

At the start of 2024 we experienced the usual increase in demand for our services in January/February. We continue to do all assessments over the phone making it easier for those in the surrounding area and those with mobility problems to access our services. With Foodbanks very much in the news this year this has raised awareness of our needs leading to very generous financial donations from Businesses, Community Groups and Churches as well as tremendous support from individuals within the general public. Apart from Harvest Festival and Christmas non perishable donation have gone down and we spent a total of £41,425.84 re-stocking essential food items and £2,288.00 on our annual subscription to FareShare. We received a grant from the Household Support Fund at the beginning of 2024 with one of the conditions of the grant being that some clients had to work with Citizens Advice to try and resolve their long term problems. This has resulted in a reduction in the number people who were food bank dependant, most of our recipients now being new to the food bank, with the demand now being slightly down on last year. With referrals from agencies, carers and even schools increasing we are spending more time on the phone collecting information in order to provide the best possible service. We have taken on more part time volunteers in order to keep up with the work load especially as we work towards finding lasting solutions rather than just sticking a plaster on it. Due to the generosity of donors and a big local community drive we ended 2024 with good stock levels and financial income exceeding outgoings by £57,679.37 putting us in a strong position to continue meeting the needs of those in a crisis of food poverty in Kettering and surrounding area in the future.

Financial Review

The trustees decided that an audit of the accounts was not required and that an independent review be carried out.

The total income for the accounting period was £133,659.03 of which £60,094.00 was in grants, with outgoings of £75,979.66.

The closing bank balance as of 31/12.2024 was £245,671.23 leaving the foodbank in a secure position to continue to serve those in food poverty in the future.

Receipts and Payment Account

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total
Receipts					
WEB Sales	9,625.47	-	-	-	£9625.47
Standing Orders	5,630.00	-	-	-	£5,630.00
Cash Banked	29,531.56	-	-	-	£29,531.56
Grants	60,094.00	-	-	-	£60,094.00
On Line Donations	15,818.73	-	-	-	£15,818.73
Direct Credit & Gifts	12,959.27	-	-	-	£12,959.27
					TOTAL £133,659.03
Payments					
Maintenance	1,717.75	-	-	-	£1,717.75
Rent	7,116.00	-	-	-	£7,116.00
Food re-stock	41,425.84	-	-	-	£41,425.84
Vehicle	12,373.67	-	-	-	£12,373.67
Publicity/Uniform	566.79	-	-	-	£566.79
Equipment	1,152.69	-	-	-	£1,152.69
Utility	2,341.12	-	-	-	£2,341.12
Insurance	1,788.78	-	-	-	£1,788.78
FareShare	2,288.00	-	-	-	£2,288.00
Honorarium	2,450.00	-	-	-	£2,450.00
Phone	559.82	-	-	-	£559.82
Relief of Need	1,022.16	-	-	-	£1,022.16
Expenses	1,177.04	-	-	-	£1,177.04
					TOTAL £75,979.66

Independent examiners report to the trustees.

It is my responsibility to examine the accounts (under section 43 (2) of the Charities Act 1993), and to state whether any particular matters have come to my attention.

Independent examiners statement.

I have examined these accounts and they are a true record for the period covered.

Signed.



Structure, Governance and Management

The Foodbank became a registered charity (CIO) on 28/05/2020.

The election of Trustees was agreed by the group of volunteers

Reference and Administrative details

Charity name	Kettering Foodbank
Other name the charity uses	None
Registered charity number	1189703
Charity's principal address	Kettering Foodbank Unit B, The Courtyard 1 Horsemarket Kettering NN16 0DG

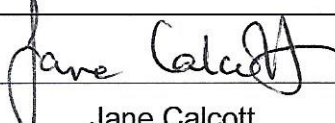
Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jane Calcott	Chair		
2	Lynn Wilson	Secretary	17/10/24 – 31/12/24	
3	Charles A Stone	Treasurer		
4	Jane Stone	Secretary	01/01/24 – 31/09/24	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jane Calcott	
Position (eg Secretary, Chair, etc)	Chair	
Date	04/02/25	