

GREENING TETBURY

England & Wales · Charity number 1189693

Details

Status Registered

Legal form CIO

Registered 2020-05-28

Register [View on the Charity Commission register](#)

Contact

Address 9 Downs Mill
Frampton Mansell
Stroud
9 Downs Mill
Frampton Mansell
STROUD

Phone 01285760472

Email greeningtetbury@gmail.com

Website www.greeningtetbury.org

Activities

Objects: 1.THE ADVANCEMENT OF ENVIRONMENTAL PROTECTION AND IMPROVEMENT, FOR THE PUBLICBENEFIT, IN THE TOWN OF TETBURY, AND SURROUNDING VILLAGES BY SUCH MEANS AS THETRUSTEES THINK FIT, IN PARTICULAR:RAISING AWARENESS THROUGH A WEBSITE, WORKSHOPS AND OTHER MEDIA;MAKING GRANTS FOR ENVIRONMENTAL PROJECTS THAT PROTECT AND IMPROVE THEENVIRONMENT.2. TO RELIEVE THE FINANCIAL HARDSHIP OF THOSE LIVING IN THE TOWN OF TETBURY, AND THESURROUNDING VILLAGES WHO ARE IN FUEL POVERTY BY THE PROVISION OF GRANTS FOR INSULATION,SOLAR PANELS, AND OTHER FORMS OF RENEWABLE ENERGY.

Activities: The aim is to advance environmental protection and improvement, for the public benefit. The main focus will be on the following subjects: energy, food, plastic and transport. Advancement will be achieved in these areas through communication and the provision of grants. It also aims to relieve the financial hardship of those in fuel poverty. The charity operates in Tetbury and surrounding villages.

Classification

- **How:** Makes Grants To Organisations, Provides Other Finance, Provides Advocacy/advice/information
- **What:** Environment/conservation/heritage
- **Who:** The General Public/mankind

Geography

- Gloucestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£967	£1,108	-	-
2024-05-31	£1,438	£751	-	-
2023-05-31	£366	£1,049	-	-
2022-05-31	£1,165	£503	-	-
2021-05-31	£2,045	£495	-	-

Trustees

Name	Role	Appointed
FERGUS DIGNAN	Chair	2020-01-22
Alexandra Grace Fickling		2024-07-24
Anne Cox		2021-06-09
BENJAMIN PHILIP JACKSON		2020-01-22
Daniel Mark Fletcher Mr		2023-07-20
Dr JOHN GERALD ANDREWS		2024-07-24
Robert Muir-Wood		2024-07-24

GREENING TETBURY

England & Wales - Charity number 1189693

Accounts

GREENING TETBURY

(Charitable Incorporated Organisation)

REGISTERED CHARITY NUMBER 1189693

ANNUAL REPORT AND FINANCIAL STATEMENTS

31 MAY 2025



Greening Tetbury Annual Report and Accounts 2025

Our Aims and Objectives

Purposes and Aims

Greening Tetbury's purposes, as set out in the objects contained in the constitution, are:

- The advancement of environmental protection and improvement, for the public benefit, in the town of Tetbury and surrounding villages by such means as the trustees think fit, in particular:

Raising awareness through a website, workshops and other media;

Making grants for environmental projects that protect and improve the environment.

- To relieve the financial hardship of those living in the town of Tetbury and surrounding villages who are in fuel poverty, by the provision of grants for insulation, solar panels, and other forms of renewable energy.

This is to be achieved by focusing on six areas: communication, energy, food, plastic, transport and wildlife.

What the outcomes of the charity's work are:

In the town of Tetbury and surrounding villages, the main outcomes are: a reduction in the greenhouse gas footprint; a more sustainable use of resources; enhancement of the natural environment.

Where these outcomes happen:

These outcomes happen in the town of Tetbury, Gloucestershire, and surrounding villages.

How the outcomes of the charity's work are achieved:

a) Communication

Providing information, raising awareness, and promoting such subjects as sustainable development, recycling and renewable energy sources. The information will be communicated, in particular but not exclusively, through the following outlets: the Greening Tetbury website, the Tetbury Advertiser (a monthly periodical), and social media. Also visits to local schools; liaising with local authorities, in particular Tetbury Town Council and Cotswold District Council, both of whom have declared a climate emergency; liaising with local businesses and other interested parties involved in the challenge of climate change.

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b) Energy

Encouraging the use of renewable energy and reducing energy consumption in general by: raising awareness, providing information, as stated under a).

c) Food

Providing information on locally produced organic food as stated under a); educational workshops; liaising with local farmers, improving access to local, high-quality food including setting up community-supported agriculture and developing the community orchard. As well as the orchard, other trees will be planted for their ecological and environmental benefits.

d) Plastic

Providing information as stated under a); liaising with local businesses and encouraging them to stop the sale and use of single-use plastic products.

e) Transport

Providing information as stated under a); encouraging car sharing, public transport, and cycling.

f) Wildlife

Providing information as stated under a); encouraging people to make their gardens wildlife-friendly; a bigger and better network of wild places; liaising with Gloucestershire Wildlife Trust for their advice and input; liaising with Tetbury Town Council in planting wildflower areas around the town; liaising with farmers to encourage and assist them with the planting of hedges and trees.

Who benefits from these outcomes:

The general public of Tetbury and surrounding villages benefit from these outcomes, but also people in the wider world, as a result of a reduction in the carbon footprint.

Achievements and Performance

The charity has taken the Charity Commission's public benefit guidance into account when making any decision that it is relevant to.

TRUSTEES

At the AGM in July 2024, Rosemary Bailey retired as a trustee. John Andrews, Gracie Fickling and Robert Muir-Wood were elected as new trustees. This makes a total of seven trustees, the highest number since the charity was registered in 2020. Of note, during the year, Anne Cox took over the secretarial duties of the charity from Fergus Dignan.

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COMMUNICATION

In 2020 the charity's website was set up. www.greeningtetbury.org

It provides a wide source of information to the public, including:

- membership details, how to join
- minutes of the charity's meetings
- links on the website to road safety measures and government initiatives
- energy: improving energy efficiency in the home, and other fuel-saving measures; household funding schemes
- plastics: advice on how to influence reduction in plastic use locally
- food: a list of local suppliers of organic produce
- 'Tip of the Month': advice on how to reduce one's carbon footprint
- Upcoming activities of the charity

Greening Tetbury has its own Facebook page and also an Instagram account. A code of conduct has been drawn up for both of these sites and are monitored for any breaches. The charity's aim using these social media sites is to facilitate the communication between the charity and the public. A particular objective of the Instagram site is to encourage people to upload photographs of the local flora and fauna.

The charity also has a monthly slot in the Tetbury Advertiser, a local magazine full of news and information relevant to the town and surrounding area. We were kindly given permission to contribute by the magazine's owners, Tetbury Lions Club.

Greening Tetbury has strong links with Tetbury Town Council (TTC) and one of our members is a Cotswold District Councillor as well as being on the town council. Furthermore, the TTC's' Climate Action Working Group has three of our trustees represented.

On Saturday 8th June 2024, Greening Tetbury had a stall in St. Mary's Churchyard, Tetbury, at the annual '*Count on Nature Day*'. This is a national event when churches demonstrate to the public what they are doing for nature in their churchyards. The organiser of the event is a Greening Tetbury member and she and other parishioners have done much to enhance the church grounds for wildlife over the last few years. Actions include erecting bird and bat boxes, bug hotels, wildflower enrichment and tree and shrub planting.

On Saturday 15th June 2024 we hired the magnificent 17th century Market House in the centre of Tetbury for a '*Great Big Green Day*'. Numerous 'stations' were set up in the upstairs room and consisted of Gloucestershire Wildlife Trust, Hedgehog Rescue, Sew a Bean Workshop, Seed Swap, Clothes Swap, Refills and Sustainable Shopping, Wax Wrap Workshop, Make do and Mend, Saturday Knitting Group and Tetbury Men in Sheds. Although the footfall wasn't as good as we had hoped, Helen

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Keech, a director of The Climate Coalition, kindly attended and Zoe Bellingham, the Labour Party constituency candidate for South Cotswolds, also came along.

In September, over a weekend, Greening Tetbury was involved in two events. On the Saturday, TTC had organised a '*Tetbury Expo Event*'. Various local community organisations and clubs were invited, including Greening Tetbury. It took place in Dolphins Hall, a community venue. It was an opportunity for organisations to advertise themselves to the local public. It was also a good opportunity for Greening Tetbury to network with other charities and clubs.

On the Sunday, Greening Tetbury organised a garden walk. We visited four gardens that trustees/members had kindly allowed people to view, as examples of ecological enhancement. Refreshments and cake were provided! We also visited several sites around the town where Greening Tetbury has been sowing wildflowers.

Zero Hour UK is a non-political organisation that is promoting the Climate and Nature Bill as it makes its way through the various stages in Parliament. Greening Tetbury continues to support the bill and publicise it on our website and social media sites. Dr Roz Savage, constituency Lib Dem MP for the South Cotswolds, is the sponsor for the bill. She visits many community organisations around the constituency and she was interested to see what a local environmental group was doing. We were delighted when she attended one of our general meetings on 8th May 2025. She gave a brief history of her work with the Climate and Nature Bill before the meeting commenced. During the meeting she also gave a couple of useful contacts related to upcoming Greening Tetbury events.

There were further issues regarding a development of two hundred and fifty houses on farmland situated at the northern edge of Tetbury. Although housing construction had finished, the building company concerned had failed to complete its environmental and ecological obligations. Greening Tetbury had been approached for help in 2023 by one of the residents. After a visit to the site, a strongly worded letter was written to the CEO of the company. Coincidence or not, many of the problems highlighted in the correspondence were subsequently finally addressed. Unfortunately, there were more issues in 2024, mainly with flooding in one area of the site. A second letter was sent to the CEO by Greening Tetbury in December 2024. To date no reply to either letter has been received and the flooding problem is yet to be resolved.

ENERGY

In January 2025, the charity met with a recently CDC-appointed Retrofit Engagement Officer, Justine Mallinson. She was very knowledgeable about all things insulation and sustainable energy and we promoted her through our various communication channels. She also agreed to take part in a Q and A session at a climate change talk due to be held in June 2025.

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Thermal imaging camera: the charity has links with another environmental organisation called Sustainable Sherston, who own a thermal imaging camera. The camera is rented out to people who wish to assess their home insulation requirements. It is advertised on our website.

In March 2025, four trustees/members of Greening Tetbury joined with others in a visit to a landfill site near Royal Wootton Bassett, North Wilts, to hear about a project to tap off methane and use it to drive an engine to pump carbon dioxide into a blow-up greenhouse. The organisation doing this is a community interest company called Sustain Wiltshire. The idea is to grow local produce, sustainably, for the local community.

FOOD

Three years ago, Greening Tetbury helped to set up a community fridge in the town. Its use continues.

PLASTICS

No new developments.

TRANSPORT

In March 2023, due to the high volume of traffic, especially HGVs, through Tetbury town centre, a request was made to Cotswold District Council by the charity to monitor pollution levels. Monitoring of nitrogen dioxide occurred over 2024, and the annual average concentration in Silver St in Tetbury was 17.2 micrograms per cubic metre. The figure is provisional, pending approval by DEFRA. This figure is less than half the objective for the UK, which is 40 micrograms per cubic metre.

In March 2025, the charity joined the Low Traffic Future Alliance, whose aims include reducing traffic, making public transport more available and cheaper, and making walking and cycling more accessible.

WILDLIFE

Tetbury Library

The collaboration between Sophie Tallis, *Greening Champion* for Tetbury library, and Greening Tetbury continues. The area at the back of the library is beginning to develop into a meadow as per the plan. The hedging around the property is growing well. Unfortunately, a few folk use the back of the library as a short cut and planting saplings at one end as a deterrent hasn't worked. Also, we continue to get occasional complaints about the 'untidiness' of the site. In the spirit of compromise, we undertake pruning and weeding operations from time to time.

The good news is that Sophie has observed that the biodiversity of the area has increased a lot. In particular, she has recorded more than 10 different species of bee,

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including Red Mason Bees, Willoughby Leafcutter Bees, Red Tailed Bumblebees, Garden Bumblebees and Tree Bumblebees. Also butterfly species have increased, including Brimstone, Peacock and Red Admiral. She has also seen Scarlet Tiger Moths and their caterpillars.

Wildflower sites

There are seven active sites (including the library) around the town where the charity has been sowing wildflower seeds. Last autumn, an abundance of Yellow Rattle seeds were sown at these sites in order to try to suppress grass growth. However, to date few of these wildflowers have appeared. It is possible that the very heavy rains experienced over the winter damaged the seeds.

Further planting was undertaken at St. Saviour's Churchyard in October 2024. That is Crocuses, Snowdrops, Cyclamen and wildflower seeds.

Using money donated by TTC, the charity purchased wildflower eco-plugs (plants that have already been sown from seed). The species were: Ox-Eye Daisy, Devil's Bit Scabious, Red Clover, Ladies Bedstraw and Common Bird's Foot Trefoil. These were planted in early May 2025 at two sites, Jacob's Close and Tallboys. Of note, the planting took place during a very dry spell, but due to help with watering by charity members and local residents, most of the plants have survived to date.

Greening Tetbury organised a dawn chorus activity on the 4th May 2025, which was also *International Dawn Chorus Day*. Although only two people attended, the bird song was recorded and subsequently uploaded to the charity's website and on Instagram.

Wildlife corridors

The charity has now developed links with a farmer cluster group, the South Cotswold Fosse Farmer Cluster. Greening Tetbury's objective is to be able to assist farmers with improving their land for nature. By this means, the charity helped Park Farm in north Wiltshire with an extensive hedge planting project. With a few volunteers four visits to the farm were made by Greening Tetbury in the month of March 2025 and several hundred whips were planted in two rows along the perimeter of the farm. The charity will be returning in the autumn to contribute further to the project.

At another farm, Ringfield, in Nailsworth, hedges were planted on two separate days there, one in November 2024 and the other in March 2025. These were smaller projects covering a total of approximately 150 metres in total.

Trees

In March 2025 a cherry tree was planted on the patch of land next to the Royal Oak pub in Tetbury, and four beech saplings were planted next to the old railway path opposite Preston Park. Comically, one of the hazel stakes used as a support, sprung back to life and has been replanted as a separate tree!

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Future Plans

The Government announced earlier this year that the first National Forest in 30 years is going to be planted. 20 million trees are to be planted across Bristol, Wiltshire, Gloucestershire and Somerset by 2050. This translates into 2,500 hectares of new woodland. It is to be called the Western Forest and spearheaded by the Forest of Avon. Greening Tetbury have already contacted the Forest of Avon to say that we want to help with any tree planting locally. We await further developments.

Meantime, the main focus of the charity over the next year will be to continue to support farmers and other landowners in creating wildlife corridors. We will also continue to manage the wildflower areas that we have already created in the town.

Financial Review

The total income for the year ended 31st May2025 was £967 (2024: £1,438) with a net deficit of £141 (2024: profit of £687). In spite of the deficit, the Triodos bank account remains healthy with an end of year balance of £2075.

During the year it was decided by the trustees to close the Nationwide Building Society account as it was deemed not necessary and the money in it was transferred to the Triodos Bank account.

Investment Policy

There are insufficient funds available at present to consider long term investment.

Reserves Policy

The charity has a Reserves Policy.

Structure, Governance and Management

Structure

The Management Committee consists of seven trustees. There are six Action Groups: Communication, Energy, Food, Plastics, Transport and Wildlife. People are not necessarily tied to one group.

The trustees meet up three to four times a year. There is usually a General Meeting every two months, most of the attendees being members.

There is a business plan.

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There is a Google Working Document which enables any member to access and update current projects/events that they are involved with.

Governing Document

Greening Tetbury is a Charitable Incorporated Organisation, registered by the Charity Commission on the 28th May 2020. The governing document is a Constitution of a Charitable Incorporated Organisation with voting members.

Recruitment and Appointment of Management Committee

The trustees all give their time voluntarily and receive no benefits from the charity. The constitution allows for a minimum of three and a maximum of eight trustees.

Risk Management

The trustees are aware of their responsibility in regard to risk management of the charity. At present, we do not have a Risk Management Register, bearing in mind the relatively small size of the charity. Nevertheless, where the charity is responsible for organising an event, we do conduct risk assessments e.g. hedge planting event and document them.

On behalf of the trustees, I wish to thank all those who have taken time out in the last year to volunteer for the charity.

Fergus Dignan (Chairperson)
29.06.2025

Greening Tetbury Annual Report and Accounts 2025

Reference and Administrative Information

Charity name:	Greening Tetbury
Charity registration number:	1189693
Registered Office and operational address:	9 Downs Mill, Frampton Mansell, Stroud, Gloucestershire. GL6 8JX

Trustees

Fergus Dignan	Chair
Anne Cox	Secretary
Dan Fletcher	Treasurer
John Andrews	
Gracie Fickling	
Benjamin Jackson	
Robert Muir-Wood	

Banker

Triodos Bank, Deanery Rd, Bristol BS1 5AS

Greening Tetbury Annual Report and Accounts 2025

Financial Report 2025

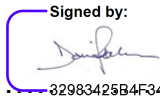
The trustees present the financial statements for Greening Tetbury ('the Charity') for the year ended 31 May 2025.

The Report and Accounts are compliant with the Charities SORP (FRS 102).

The Trustees are satisfied that the charity has adequate resources to continue in operational existence for the foreseeable future and, accordingly, it is appropriate to continue to use the going concern basis in preparing the financial statements.

By order of the Board:

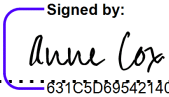
Treasurer
Dan Fletcher

signed  Signed by:
82983425B4F3409.....

Date

9/7/2025

Secretary
Anne Cox

signed  Signed by:
631C5D69542140B.....

Date

9/7/2025

Greening Tetbury Annual Report and Accounts 2025**STATEMENT OF FINANCIAL ACTIVITY****For the year ended 31 May 2025**

	Note	Unrestricted funds	Restricted funds	Total funds	Previous year total funds
Income from					
Donations	3	641		641	1,208
Subscriptions		285		285	165
Gift Aid		0		0	34
Interest		41		41	31
Total income		967		967	1,438
Expenditure on					
Raising funds		0	0	0	0
Charitable activities	4	945	163	1,108	751
Total expenditure		945	163	1,108	751
 Net income/(deficit)		 22	 (163)	 (141)	 687
Net transfer between funds		0	0	0	0
Total funds brought forward		2,053	163	2,216	1,529
Total funds carried forward		2,075	0	2,075	2,216

All amounts are in respect of continuing operations.

The charity has no recognised gains or losses in the year, other than the deficit stated above, therefore no statement of total recognised gains and losses has been prepared.

Greening Tetbury Annual Report and Accounts 2025

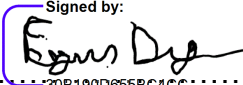
BALANCE SHEET

At 31 May 2024

	Note	31 May 2025 £	31 May 2024 £
Current Assets			
Cash at bank and in hand		2,075	2,216
		2,075	2,216
Liabilities			
Creditors: Amounts falling due within one year	5, 6	0	0
		2,075	2,216
Net current assets		2,075	2,216
Total Assets less liabilities		2,075	2,216

The financial statements on pages 12 to 16 were approved by the Board on 7 July 2025 and were signed on its behalf by:

Fergus Dignan Trustee Greening Tetbury

Signed  Signed by:
..... Dated 9/7/2025

Greening Tetbury Annual Report and Accounts 2025

NOTES TO THE FINANCIAL STATEMENTS

1. Basis of presentation

1.1 Basis of Presentation

These financial statements have been prepared in compliance with the Charities Act, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities SORP (FRS 102), taking advantage of the exemptions and simplifications available to smaller charities, including the exemption from preparing a statement of cash flows. The charity is a “Public Benefit Entity” as defined by FRS 102.

1.2 Adoption of going concern basis

The trustees have prepared these financial statements on a going concern basis. The trustees have made their assessment of the charity’s ability to continue as a going concern by having regard to the following key factors:

- The charity has neither premises nor staff. The only material, recurring, unfunded operating costs are public liability insurance, and the costs of IT and communications facilities, such as our web site and online event and meeting accounts.
- The trustees seek specific funding for any charitable activities that will require material expenditure.
- The charity has a satisfactory level of reserves.

1.3 Restricted and designated funds

In accordance with the requirements of the Charities SORP, restricted and unrestricted funds are classified and presented separately. Funds are restricted when received on terms that limit their use to identifiable and specified purposes. The restriction may be identifiable from the terms of the appeal or request for funding, or from the terms of the grant disbursement, or both.

Where a donation is received under an expressed but non-binding preference, these are unrestricted funds, but the trustees designate that such funds are held and used for the expressed purpose and towards allocated support costs. When that activity is completed, any residual surplus is available to charity for use in any of its charitable activities.

The trustees may also designate existing unrestricted funds so as to earmark them for an intended future activity.

The designation of unrestricted funds from any source is not binding on the trustees and may be reversed on the completion of an activity or otherwise if the trustees consider that it is in the best interests of the charity to do so.

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2. Trustees Remuneration

The remuneration of the Trustees for services to the charity during the year was £nil.

3. Income

Restricted income for charitable activities in year was for the purposes of planting areas of Tetbury green spaces with wild flowers and bulbs

4. Expenditure

We continue to pay support costs, principally insurance and website maintenance.

	2025	2024
	£	£
IT and communications	129	108
Promotional activities	166	128
Insurance	367	348
Total	662	584

5. Debtors

	2025	2024
	£	£
Debtors	0	0

6. Creditors: Amounts Falling Due Within One Year

	2025	2024
	£	£
Creditors	0	0

7. Related parties and transactions

The trustees consider that the charity's related parties are the trustees, and persons closely connected to them (as defined more precisely in the Charities SORP (FRS 102)).

Trustees The trustees receive no remuneration from the charity for their work as trustees (and nor do these financial statements include as a donation any amount

Greening Tetbury Annual Report and Accounts 2025

in recognition of the value of the time that they have given). Trustees are authorised to settle expenditure directly where this is necessary; when this has occurred, they have been reimbursed.

No trustee has been re-imbursed for expenses incurred in fulfilling their duties as a trustee.

Payment to trustees by a charity for (other) services received is permitted by the Charity Commission, subject to appropriate safeguards. Payment to the trustees of Greening Tetbury by the charity for services received is permitted by the charity's constitution, which in this regard adopts the Charity Commission's standard wording. The trustees have careful regard to the relevant Charity Commission guidance before contracting to acquire any services from any trustee.

No trustee has provided any paid service to the charity in either of the years ended 31 May 2025 or 2024.

The trustees and persons closely connected to them donated a total of £530 to the charity in the year (2024 £620).

GREENING TETBURY

England & Wales - Charity number 1189693

Accounts

GREENING TETBURY
MANAGEMENT REPORT FOR THE YEAR ENDED 31 MAY 2024

The management presents its Trustees' report and financial statements for the year ended 31 May 2024.

Reference and Administrative Information

Charity name:	Greening Tetbury
Charity registration number:	1189693
Registered Office and operational address:	9 Downs Mill, Frampton Mansell, Stroud, Gloucestershire. GL6 8JX

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Rosemary Bailey	Secretary
Benjamin Jackson	
Anne Cox	
Dan Fletcher	Treasurer

Bankers

Triodos Bank, Deanery Rd, Bristol BS1 5AS
Nationwide Building Society, Nationwide House, Pipers Way, Swindon SN38 1NW

Our Aims and Objectives

Purposes and Aims

Our charity's purposes, as set out in the objects contained in the constitution, are:

- The advancement of environmental protection and improvement, for the public benefit, in the town of Tetbury and surrounding villages by such means as the trustees think fit, in particular:

Raising awareness through a website, workshops and other media;

Making grants for environmental projects that protect and improve the environment.

- To relieve the financial hardship of those living in the town of Tetbury and surrounding villages who are in fuel poverty, by the provision of grants for insulation, solar panels, and other forms of renewable energy.

This is to be achieved by focusing on six areas: communication, energy, food, plastic, transport and wildlife.

What the outcomes of the charity's work are:

In the town of Tetbury and surrounding villages, the main outcomes are: a reduction in the greenhouse gas footprint; a more sustainable use of resources; enhancement of the natural environment.

Where these outcomes happen:

These outcomes happen in the town of Tetbury, Gloucestershire, and surrounding villages.

How the outcomes of the charity's work are achieved:

a) Communication

Providing information, raising awareness, and promoting such subjects as sustainable development, recycling and renewable energy sources. The information will be communicated, in particular but not exclusively, through the following outlets: the Greening Tetbury website, the Tetbury Advertiser (a monthly periodical), and social media. Also visits to local schools; liaising with local authorities, in particular Tetbury Town Council and Cotswold District Council, both of whom have declared a climate emergency; liaising with local businesses and other interested parties involved in the challenge of climate change.

- b) Energy
Encouraging the use of renewable energy and reducing energy consumption in general by: raising awareness, providing information, as stated under a).
- c) Food
Providing information on locally produced organic food as stated under a); educational workshops; liaising with local farmers, improving access to local, high-quality food including setting up community-supported agriculture and developing the community orchard. As well as the orchard, other trees will be planted for wildlife and as carbon offsets.
- d) Plastic
Providing information as stated under a); liaising with local businesses and encouraging them to stop the sale and use of single-use plastic products. The goal is to achieve single-use, plastic-free status in the town of Tetbury.
- e) Transport
Providing information as stated under a); encouraging car sharing, public transport, and cycling.
- f) Wildlife
Providing information as stated under a); encouraging people to make their gardens wildlife-friendly; a bigger and better network of wild places; liaising with Gloucestershire Wildlife Trust for their advice and input; liaising with Tetbury Town Council in planting wildflower areas around the town.

Who benefits from these outcomes:

The general public of Tetbury and surrounding villages benefit from these outcomes, but also people in the wider world, as a result of a reduction in the carbon footprint.

Achievements and Performance

The charity has taken the Charity Commission's public benefit guidance into account when making any decision that it is relevant to.

Communication

In 2020 the charity's website was set up. www.greeningtetbury.org

It provides a wide source of information to the public, including:

- membership details, how to join
- minutes of the charity's meetings
- journeys: encouraging people to share their views via the charity's website and social media sites, on walking and cycling around Tetbury. Links on the website to road safety measures and government initiatives

- energy: improving energy efficiency in the home, and other fuel-saving measures; household funding schemes; a list of 'green' electricity suppliers
- plastics: advice on how to influence reduction in plastic use locally
- food: a list of local suppliers of organic produce
- 'Tip of the Month': advice on how to reduce one's carbon footprint
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Greening Tetbury has strong links with Tetbury Town Council (TTC). One of our members is on the town council as well as being Chair of Cotswold District Council. Furthermore, the town council's Climate Action Working Group has three of our members represented, two of whom are trustees of the charity.

In June 2023 we held our annual '*Paint the Town Green*' month. It began on Saturday 3rd June with the Greening Tetbury flag flying from the Town Council building. On that day we had a stall in the town centre and encouraged people to sign a climate pledge.

On the 10th June the charity had a presence with a stall at the annual St. Mary's Eco-Church '*Count for Nature Day*'. This annual event is not organised by Greening Tetbury but the main organiser happens to be a Greening Tetbury trustee.

On the 11th June Greening Tetbury held an event at the Goods Shed Arts Centre. It started with a video of a local nursery playgroup singing an eco song. This was followed by a presentation of book vouchers to five children from two local primary schools as a reward for submissions to a story competition, the title being 'Eco Flash Fiction'. The winning entries were all read out to the audience.

This was followed by an Eco puppet show, which was about Earth Protector Towns and Ecocide, and was entitled 'Treemendous'.

On the 14th June, again at the Goods Shed, a presentation was given by Professor Dave Waltham, a lecturer in Geophysics at the Royal Holloway, University of London. The title was 'Climate Change Solutions-why we need them, what they are and how can we pay for them?' The evening was well attended, and judging by all the questions at the end, very well received. Prior to the lecture, two further prizes were awarded in the story competition, this time to students from local senior schools and these winning entries were again read out to the audience.

On the 17th June, two sessions of two hours each exploring the art and craft of repair were held at the Prince's Foundation, Highgrove. It focused on the repair of clothing and furniture.

The '*Paint the Town Green*' month was rounded off by our presence on the Greening Tetbury stall in the market place on Saturday 24th June.

We also had a presence at the Royal Agricultural College on the 7th March 2024. The theme was sustainable food production. It was attended by various local food-related organisations. The evening began with an inspirational presentation by Roz Savage (who has since been elected in 2024 Lib Dem MP for the South Cotswolds constituency) about her experiences of being the first woman to row across three oceans. This was followed by breakout groups. Afterwards there was a panel discussion.

Zero Hour UK is a non-political organisation that is promoting the Climate and Nature Bill as it makes its way through the various stages in Parliament. In April 2024 Greening Tetbury pledged to support the bill and publicised the bill on its website and social media sites and encouraged people on our mailing list to contact the prospective parliamentary candidates for South Cotswolds, requesting their support for the bill.

During the year there were a couple of local building development projects where the charity provided an input.

The first was a planning application for twenty-seven dwellings and a Primary Care medical centre on the Worwell Farm site. We appreciated that the loss of a very popular green space situated on the north-eastern edge of the town needed to be balanced against the urgent need for a new doctors' surgery. The current surgery, the only one in the town, had been under threat of closure for several years, and without a new one, patients would have been required to travel to Cirencester, a journey of more than ten miles.

Consequently, we neither supported nor objected to the planning application, but instead wrote a detailed submission, outlining our environmental and ecological concerns and ways to help to mitigate them.

We did receive a few emails from local residents who were unhappy that we did not raise a formal objection to the development. The planning application has since been approved, although at the time of writing work is yet to start on the site.

The second development that the charity became involved with was following construction of two hundred and fifty houses on farmland situated at the northern edge of Tetbury.

Although housing development had finished, the building company concerned had failed to complete its environmental and ecological obligations.

Greening Tetbury was approached by one of the residents of the new development. During a site visit, a record was made of all of the omissions, and after consultation amongst the charity's trustees, a strongly worded letter was written to the building company. Omissions included the failure to plant numerous trees, a section of hedging, large areas of turf, and seeding of the various meadow areas.

Coincidence or not, many of the problems highlighted in the correspondence were subsequently finally addressed.

Energy

Thermal imaging camera: the charity has links with another environmental organisation called Sustainable Sherston, who own a thermal imaging camera. The camera is rented out

to people who wish to assess their home insulation requirements. It is advertised on our website.

Food

Two years ago, Greening Tetbury helped to set up a community fridge in the town. Its use continues.

Greening Tetbury are currently negotiating with interested parties with the setting up of a communal garden, the land for which has recently become available in the town. It has the potential for both growing food and wildflowers.

Plastics

No new developments.

Transport

In March 2023, due to the high volume of traffic, especially HGVs, through Tetbury town centre, a request was made to Cotswold District Council by the charity to monitor pollution levels. Monitoring of nitrogen dioxide began at the start of 2024, with results expected in 2025.

Wildlife

Tetbury Library

The collaboration between Sophie Tallis, *Greening Champion* for Tetbury library, and Greening Tetbury continues. Six further visits were undertaken in the last year. More hedging has been planted and further wildflower seed sowing as well as grass cutting and management of the raised beds where herbs have been sown.

Wildflower sites

There are seven active sites (including the library) around the town where the charity has been sowing wildflower seeds. During the year, Tetbury Town Council donated £250 to Greening Tetbury for furthering its work in the creation of wildflower areas.

Once again Greening Tetbury had a presence at the *Count for Nature Day* at St. Mary's Church, Tetbury, held on the 10th June 2023. One of our members carried out an audit on bumblebees in the church grounds. One of our trustees, Rosemary Bailey, under the auspices of *Eco-Churches*, organises this event each year.

Greening Tetbury organised a dawn chorus activity on the 5th May 2024, which was also *International Dawn Chorus Day*. Eight people assembled in the Goods Shed car park at 0445 hours, and the bird song identification was led by one of the trustees.

Wildlife corridors

The charity has plans to encourage local farmers and landowners to create wildlife corridors across their land. With this in mind it has been agreed to focus initially on a 3km radius from the centre of Tetbury.

We have sought help and advice from several sources, including the National Trust Stroud Landscape Officer, Gloucestershire Wildlife Trust, and a local farmer cluster group.

Future Plans

The main focus of the charity over the next year will be to develop our plans to encourage farmers and other landowners to create wildlife corridors. If we can get interested parties, and farmer clusters are a likely avenue, then we may be able to help landowners to enhance their land for nature by raising money through grants to pay for the capital costs of the projects.

Meanwhile we will continue to manage the wildflower areas that we have already created in the town, and we hope to be able to contribute to the development of a community garden project, which is in its early planning stages.

We also plan to increase the number of trustees.

Financial Review

The total income for the year was £1,438 (2023: £336) with a net income of £687 (2023: deficit of £683). This has improved our balance sheet with net current assets of £2,216 (2023: £1,529).

Investment Policy

There are insufficient funds available at present to consider long term investment.

Reserves Policy

The charity has a Reserves Policy.

Structure, Governance and Management

Structure

The Management Committee consists of five Trustees. There are six Action Groups: Communication, Energy, Food, Plastics, Transport and Wildlife. People are not necessarily tied to one group.

The Trustees meet up whenever there are particular issues to resolve. There is usually a General Meeting every two months, most of the attendees being members.

There is a business plan.

There is a Google Working Document which enables any member to access and update current projects/events that they are involved with.

Governing Document

Greening Tetbury is a Charitable Incorporated Organisation, registered by the Charity Commission on the 28th May 2020. The governing document is a Constitution of a Charitable Incorporated Organisation with voting members.

Recruitment and Appointment of Management Committee

There are currently five trustees. They all give their time voluntarily and receive no benefits from the charity.

The constitution allows for a minimum of three and a maximum of eight Trustees.

Risk Management

The trustees are aware of their responsibility in regards to risk management of the charity. At present, we do not have a Risk Management Register, bearing in mind the relatively small size of the charity. Nevertheless, where the charity is responsible for organising an event, we do conduct risk assessments eg dawn chorus event, and document them.

On behalf of the trustees, I wish to thank all those who have taken time out in the last year to volunteer for the charity.

Fergus Dignan (Chairperson) 17.07.2024

GREENING TETBURY

(Charitable incorporated organisation)

REGISTERED CHARITY NUMBER 1189693

REPORT AND FINANCIAL STATEMENTS

31 MAY 2024



Greening Tetbury Financial Statements 2024

Greening Tetbury (registered charity number: 1189693)

The trustees present the financial statements for Greening Tetbury ('the Charity') for the year ended 31 May 2024.

The Report and Accounts are compliant with the Charities SORP (FRS 102).

The principal activity of the charity in the year under review was the advancement of environmental protection and improvement for the town of Tetbury and surrounding villages.

There was a surplus for the year of £687. (2023: deficit of £683)

The Trustees are satisfied that the charity has adequate resources to continue in operational existence for the foreseeable future and, accordingly, it is appropriate to continue to use the going concern basis in preparing the financial statements.

The Trustees who served during the year were:

Fergus Dignan
Benjamin Jackson
Rosemary Bailey
Anne Cox
Dan Fletcher

By order of the Board:

Treasurer	signed electronically 24.07.2024.....
Dan Fletcher	

Secretary	signed electronically 24.07.2024.....
Rosemary Bailey	

STATEMENT OF FINANCIAL ACTIVITY

For the year ended 31 May 2024

	Note	Unrestricted funds	Restricted funds	Total funds	Previous year total funds
Income from					
Donations	3	958	250	1,208	62
Subscriptions		165		165	215
Gift Aid		34		34	79
Interest		31		31	10
Total income		1,188	250	1,438	366
Expenditure on					
Raising funds		0	0	0	0
Charitable activities	4	664	87	751	1,049
Total expenditure		664	87	751	1,049
Net income/(deficit)		524	163	687	(683)
Net transfer between funds		0	0	0	0
Total funds brought forward		1,529	0	1,529	2,112
Total funds carried forward		2,053	163	2,216	1,529

All amounts are in respect of continuing operations.

The charity has no recognised gains or losses in the year, other than the deficit stated above, therefore no statement of total recognised gains and losses has been prepared.

Greening Tetbury Financial Statements 2024

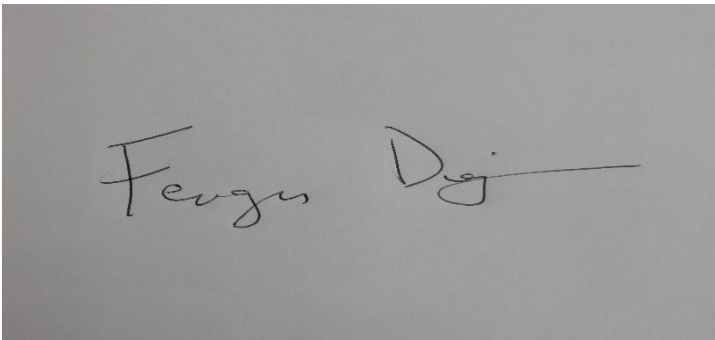
BALANCE SHEET

At 31 May 2024

	Note	31 May 2024 £	31 May 2023 £
Current Assets			
Cash at bank and in hand		2,216	1,529
		2,216	1,529
Liabilities			
Creditors: Amounts falling due within one year	5, 6	0	0
		2,216	1,529
Net current assets		2,216	1,529
Total Assets less liabilities		2,216	1,529

The financial statements on pages 3 to 7 were approved by the Board on and were signed on its behalf by:

Fergus Dignan Trustee Greening Tetbury

A rectangular box containing a handwritten signature in black ink. The signature appears to read 'Fergus Dign' followed by a long horizontal stroke.

Signed Dated 25.07.2024

NOTES TO THE FINANCIAL STATEMENTS

1. Basis of presentation

1.1 Basis of Presentation

These financial statements have been prepared in compliance with the Charities Act, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities SORP (FRS 102), taking advantage of the exemptions and simplifications available to smaller charities, including the exemption from preparing a statement of cash flows. The charity is a “Public Benefit Entity” as defined by FRS 102.

1.2 Adoption of going concern basis

The trustees have prepared these financial statements on a going concern basis. The trustees have made their assessment of the charity’s ability to continue as a going concern by having regard to the following key factors:

- The charity has neither premises nor staff. The only material, recurring, unfunded operating costs are public liability insurance, and the costs of IT and communications facilities, such as our web site and online event and meeting accounts.
- The trustees seek specific funding for any charitable activities that will require material expenditure.
- The charity has a satisfactory level of reserves.

1.3 Restricted and designated funds

In accordance with the requirements of the Charities SORP, restricted and unrestricted funds are classified and presented separately. Funds are restricted when received on terms that limit their use to identifiable and specified purposes. The restriction may be identifiable from the terms of the appeal or request for funding, or from the terms of the grant disbursement, or both.

Where a donation is received under an expressed but non-binding preference, these are unrestricted funds, but the trustees designate that such funds are held and used for the expressed purpose and towards allocated support costs. When that activity is completed, any residual surplus is available to charity for use in any of its charitable activities.

The trustees may also designate existing unrestricted funds so as to earmark them for an intended future activity.

The designation of unrestricted funds from any source is not binding on the trustees and may be reversed on the completion of an activity or otherwise if the trustees consider that it is in the best interests of the charity to do so.

2. Trustees Remuneration

The remuneration of the Trustees for services to the charity during the year was £nil.

3. Income

Restricted income for charitable activities in year was for the purposes of planting areas of Tetbury green spaces with wild flowers and bulbs

4. Expenditure

We continue to pay support costs, principally insurance and website maintenance.

	2024	2023
	£	£
IT and communications	108	140
Promotional activities	128	292
Insurance	348	274
Total	584	606

5. Debtors

	2024	2023
	£	£
Debtors	0	0

6. Creditors: Amounts Falling Due Within One Year

	2024	2023
	£	£
Creditors	0	0

7. Related parties and transactions

The trustees consider that the charity's related parties are the trustees, and persons closely connected to them (as defined more precisely in the Charities SORP (FRS 102)).

Trustees The trustees receive no remuneration from the charity for their work as trustees (and nor do these financial statements include as a donation any amount

Greening Tetbury Financial Statements 2024

in recognition of the value of the time that they have given). Trustees are authorised to settle expenditure directly where this is necessary; when this has occurred, they have been reimbursed.

No trustee has been re-imbursed for expenses incurred in fulfilling their duties as a trustee.

Payment to trustees by a charity for (other) services received is permitted by the Charity Commission, subject to appropriate safeguards. Payment to the trustees of Greening Tetbury by the charity for services received is permitted by the charity's constitution, which in this regard adopts the Charity Commission's standard wording. The trustees have careful regard to the relevant Charity Commission guidance before contracting to acquire any services from any trustee.

No trustee has provided any paid service to the charity in either of the years ended 31 May 2024 or 2023.

The trustees and persons closely connected to them donated a total of £620 to the charity in the year (2023 £65).

GREENING TETBURY

England & Wales - Charity number 1189693

Accounts

GREENING TETBURY
MANAGEMENT REPORT FOR THE YEAR ENDED 31 MAY 2023

The management presents its Trustees' report and financial statements for the year ended 31 May 2023.

Reference and Administrative Information

Charity name:	Greening Tetbury
Charity registration number:	1189693
Registered Office and operational address:	9 Downs Mill, Frampton Mansell, Stroud, Gloucestershire. GL6 8JX

Trustees

Fergus Dignan	Chair/treasurer
Rosemary Bailey	Secretary
Benjamin Jackson	
Anne Cox	
Jessica Willows	

Bankers

Triodos Bank, Deanery Rd, Bristol BS1 5AS
Nationwide Building Society, Nationwide House, Pipers Way, Swindon SN38 1NW

Our Aims and Objectives

Purposes and Aims

Our charity's purposes, as set out in the objects contained in the constitution, are:

- The advancement of environmental protection and improvement, for the public benefit, in the town of Tetbury and surrounding villages by such means as the trustees think fit, in particular:

Raising awareness through a website, workshops and other media;

Making grants for environmental projects that protect and improve the environment.

- To relieve the financial hardship of those living in the town of Tetbury and surrounding villages who are in fuel poverty, by the provision of grants for insulation, solar panels, and other forms of renewable energy.

This is to be achieved by focusing on six areas: communication, energy, food, plastic, transport and wildlife.

What the outcomes of the charity's work are:

In the town of Tetbury and surrounding villages, the main outcomes are: a reduction in the greenhouse gas footprint; a more sustainable use of resources; enhancement of the natural environment.

Where these outcomes happen:

These outcomes happen in the town of Tetbury, Gloucestershire, and surrounding villages.

How the outcomes of the charity's work are achieved:

a) Communication

Providing information, raising awareness, and promoting such subjects as sustainable development, recycling and renewable energy sources. The information will be communicated, in particular but not exclusively, through the following outlets: the Greening Tetbury website, the Tetbury Advertiser (a monthly periodical), and social media. Also visits to local schools; liaising with local authorities, in particular Tetbury Town Council and Cotswold District Council, both of whom have declared a climate emergency; liaising with local businesses and other interested parties involved in the challenge of climate change.

- b) Energy
Encouraging the use of renewable energy and reducing energy consumption in general by: raising awareness, providing information, as stated under a); making grants for environmental projects that protect and improve the environment; the provision of grants for insulation, solar panels and other forms of renewable energy for those who are in fuel poverty.
- c) Food
Providing information on locally produced organic food as stated under a); educational workshops; liaising with local farmers, improving access to local, high-quality food including setting up community-supported agriculture and developing the community orchard. As well as the orchard, other trees will be planted for wildlife and as carbon offsets.
- d) Plastic
Providing information as stated under a); liaising with local businesses and encouraging them to stop the sale and use of single-use plastic products. The goal is to achieve single-use, plastic-free status in the town of Tetbury.
- e) Transport
Providing information as stated under a); encouraging car sharing; making grants for 'green' modes of transportation such as the provision of electric public buses, new cycle ways, and public footpaths.
- f) Wildlife
Providing information as stated under a); encouraging people to make their gardens wildlife-friendly; a bigger and better network of wild places; liaising with Gloucestershire Wildlife Trust for their advice and input; liaising with Tetbury Town Council in planting wildflower areas on the verges of roads and pathways.

Who benefits from these outcomes:

The general public of Tetbury and surrounding villages benefit from these outcomes, but also people in the wider world, as a result of a reduction in the carbon footprint.

Achievements and Performance

The charity has taken the Charity Commission's public benefit guidance into account when making any decision that it is relevant to.

Communication

In 2020 the charity's website was set up. www.greeningtetbury.org

It provides a wide source of information to the public, including:

- membership details, how to join
- minutes of the charity's meetings

- journeys: encouraging people to share their views via the charity's website and social media sites, on walking and cycling around Tetbury. Links on the website to road safety measures and government initiatives
- energy: improving energy efficiency in the home, and other fuel-saving measures; household funding schemes; a list of 'green' electricity suppliers
- plastics: advice on how to influence reduction in plastic use locally
- food: a list of local suppliers of organic produce
- 'Tip of the Month': advice on how to reduce one's carbon footprint
- Upcoming activities of the charity
- A monthly newsletter

One of the trustees, Jessica Willows, manages the website, and thanks go to her for revamping it earlier this year.

Greening Tetbury has its own Facebook page and also an Instagram account, managed by one of the members, Gracie Fickling. A code of conduct has been drawn up for both of these sites and they will be monitored for any breaches. The charity's aim using these social media sites is to facilitate the communication between the charity and the public. A particular objective of the Instagram site is to encourage people to upload photographs of the local flora and fauna.

The charity also has a monthly slot in the Tetbury Advertiser, a local magazine full of news and information relevant to the town and surrounding area. We were kindly given permission to contribute by the magazine's owners, Tetbury Lions Club.

Greening Tetbury has strong links with Tetbury Town Council (TTC). One of our members is on the town council as well as being Chair of Cotswold District Council. Furthermore, the town council's Climate Action Working Group has three of our members represented, two of whom are trustees of the charity.

In 2022 we held our annual '*Paint the Town Green*' month. Many thanks to Mary Dignan, one of our members, for again co-ordinating the planning. Last year it was held in July instead of June as we did not wish to clash with the Queen's Platinum Jubilee celebrations. We had a stall in the town centre, next to Tetbury Market House, where we engaged with the public, discussing environmental issues. The stall was choc-a-bloc with information, including quizzes, displayed on the table and boards. Much of this work was done by one of the trustees, Anne Cox. The event was opened on the 2nd July by the Deputy Town Mayor, Ann Pearce and the town crier, Tony Evans. The charity was also present on two further Saturdays during the month. Avening Primary School devised a children's quiz, which was used to good effect at the stall.

As in the previous year a competition was held to encourage local businesses to demonstrate their commitment to tackling climate change and sustainability, communicated through window displays. 15 businesses participated as well as the local churches, library and tourist office. The judging was done by St. Mary's Primary School Eco group. The prizes were in the form of tankards and mugs, produced by one of our members, Chris White of Hook House Pottery.

The charity also held a poster competition during the month of July, entitled '*Art for Planet's Sake*'. This involved the playgroups and nurseries in the area. The Good's Shed Arts Centre generously allowed the charity to use their facilities as the venue.

As part of the *Paint the Town Green* celebrations, we collaborated with Highgrove Traditional Crafts at the Prince's Foundation for two events, on the 2nd and 22nd July: a Meet Make Mend workshop where Atelier from Transition Stroud also attended, and a Clothes Swap.

Also in July 2022 we were invited by Westonbirt School to have a display stand there. It was a daytime event organised by a company called Target4green and the title of the event was '*Beyond Cop21 Symposium*'. This event was attended by 250 pupils, age range 10-16 years. The pupils' day was divided into four sections: attendance at three lectures and the exhibition area, which is what we were a part of. We engaged the pupils by asking them questions from four pre-prepared quizzes and we had lots of good discussions with them on environmental and ecological issues.

In October 2022 we were invited to attend Avening Social club to talk about the work of the charity. We put up a display stand, gave a short presentation and then discussed environmental issues with individuals. There was a total of thirty-five people in attendance. We were invited back on the 23rd May 2023 and another presentation was given.

Also in October, Greening Tetbury was invited to the Community Environment Day held at the Goods Shed Arts Centre. We displayed copious information on: how to reduce your energy bills; government grants; items on ecology; reducing one's carbon footprint. We were also able to show the workings of a thermal imaging camera, kindly lent to us for the day by an environmental organisation, Sustainable Sherston. A very useful device for assessing the insulation efficiency of your property.

On the 26th March 2023, a ten-year vision workshop was held by some of the Greening Tetbury members. The idea was to find out what people's environmental and ecological aspirations were for Tetbury. Many ideas were generated from the discussions and from this was generated a nine-oval schemata with subject headings in each, such as Nature and Biodiversity, Water, Housing, etc. This will undoubtedly help Greening Tetbury in its focus over the coming years. Many thanks to Anne Cox and also Judi Marshall for their work in organising this event.

Energy

On the 27th October 2022, five Greening Tetbury members visited the Gloucestershire Energy from Waste Facility. We were hosted by an education facilitator and listened to a presentation in the Education Centre before being shown around the site. We learnt that instead of burying non-recyclable household waste in landfill, it is instead taken to the facility from all over Gloucestershire and combusted. The energy generated is exported to the National Grid, providing enough electrical energy to power 25,000 homes.

Thermal imaging camera: the charity has developed links with another environmental organisation called Sustainable Sherston, whom, as previously mentioned, own a thermal

imaging camera. The camera is rented out to people who wish to assess their home insulation requirements. It is advertised on our website.

A disappointment has been the failure to get a local organisation interested in a biomethane project. In spite of sourcing a couple of anaerobic digester companies, and making contact with some local businesses, we have not been able to get anyone interested in purchasing a digester.

Food

The community fridge is now well established in the town.

Plastics

Greening Tetbury helped to publicise a new initiative, *The Cotswold Cup*, developed by an organisation based in the north Cotswolds. The idea is to rent out non-disposable cups to cafes and other food outlets, in order to reduce the amount of plastic usage. The customer pays a £2 cup deposit to the café and gets the money back on return of the cup.

As part of *The Big Help Out*, celebrating the king's coronation, Greening Tetbury collaborated with the town council in organising a litter pick on the morning of the 8th May 2023. Afterwards the mayor, Peter Coleman, generously provided refreshments and snacks in the picnic area of the Goods Shed.

Transport

Last year, Cotswold District Council initiated a public transport consultation for Tetbury, from which a report was produced. One of our trustees, Ben Jackson, was involved with this consultation. Amongst the proposals were: a safety improvement of one of the town's bus stops; having a bus stop live information digital board; improving the bus service links between Tetbury and Cirencester, Kemble, Stroud and Yate; co-ordinating the bus timetables with Kemble's railway timetable; provisioning of a Sunday bus service; completion of the Tetbury-Kemble off-road cycleway; the implementation of 20 mph speed limits in residential areas.

Greening Tetbury has been collaborating with an organisation called Co-Cars to see whether electric car-sharing is a feasible option in Tetbury. Unfortunately, after an assessment of the demands for this in the town, Co-Cars have decided not to proceed at the present time.

Wildlife

Tetbury Library

The collaboration between Sophie Tallis, *Greening Champion* for Tetbury library, and Greening Tetbury has continued apace. Wildflower areas have been created at the back of

the library and four raised beds, using wooden pallets, have also been constructed. Additionally, further hedge planting has been done on one of the library's borders.

Over two Saturdays in November and December 2022, approximately 150 metres of hedging was planted at the top of Preston Park, a beautiful area just outside the town to the north-east. Oak trees were also planted. The event was organised by Will Cook, a member of the Feoffees, a local charity. Greening Tetbury helped to advertise the event. There was a very good turnout, including a few members of Greening Tetbury.

The town council and Greening Tetbury have collaborated in encouraging wildflower growth around the town. In the early spring 2023, wildflower seeds were sown in Jacob's Close and Tallboys. Signs have been put up in these areas to illustrate some of the wildflower species expected, as well as to explain to local people why this is being done.

Once again Greening Tetbury had a presence at the *Count for Nature Day* at St. Mary's Church, Tetbury, held on the 11th June 2022. One of our members carried out an audit on bumblebees in the church grounds. One of our trustees, Rosemary Bailey, under the auspices of *Eco-Churches*, organises this event each year.

Greening Tetbury organised a dawn chorus activity on the 7th May 2023, which was also *International Dawn Chorus Day*. Eight people assembled in the Goods Shed car park at 0445 hours, and the bird song identification was led by one of the members.

Future Plans

Following the ten-year vision workshop held in March 2023, it has been decided to concentrate our focus on the subject headings of Nature and Biodiversity, and Water. Having said that, if other opportunities arise, we will assess them for their potential.

Gloucestershire Wildlife Trust, as part of their *Wild Towns* project, have sent us (and other interested parties) a report on the potential opportunities around Tetbury for improvement of the ecology. Many thanks to Will Masefield for all of his efforts in leading this initiative at the wildlife trust. As a result of this, we are organising a meeting at the town council later in June 2023 to discuss with relevant organisations on how to take the report forward. In connection with these opportunities, one of our members is devising a map of the town with a circumferential boundary (radius yet to be determined) so that we can focus on making sure that ecological improvements will connect up all of the land around the town's perimeter.

The charity has developed links with the Bristol and Avon River Trust and Wessex Water and one of our objectives will be to try to facilitate the improvement of the water quality in the local rivers.

The main threat to the charity is the lack of active volunteers and income (see below). We have seen a drop in volunteers in the last year, for perfectly understandable reasons, such

as increased work commitments or moving away from the area. The trustees will have to address this at their next meeting.

The charity will be having its first summer party get together on the 15th July 2023. Many thanks to Chris and Lise White for organising this.

Financial Review

The total income for the year was £366 (2022: £1,165). This was a considerable decrease from 2022 and was due to a drop in donations as well as the fact that a speaking event that had raised £268 in the previous financial year was cancelled due to poor demand. Allied to this was a significant increase in administrative expenses of £1,049 (2022: £503). This was mainly due to the following factors: a marked increase in stationery costs reflecting an increase in the communication activity in the charity; having 'physical' meetings instead of Zoom ones, necessitating recurring expenses in hiring a venue; paying for prizes given out at the Paint the Town Green event.

The charity therefore incurred its first annual loss of (£683) (2022: surplus £662). There are no immediate concerns as total reserves at the end of the financial year amounted to £1,529.

The loss will be addressed at the next trustee meeting.

Investment Policy

There are insufficient funds available at present to consider long term investment.

Reserves Policy

The charity has a Reserves Policy.

Structure, Governance and Management

Structure

The Management Committee consists of five Trustees. There are six Action Groups: Communication, Energy, Food, Plastics, Transport and Wildlife. People are not necessarily tied to one group.

The Trustees meet up whenever there are particular issues to resolve. There is usually a General Meeting every two months, most of the attendees being members.

There is a business plan.

There is a Google Working Document which enables any member to access and update current projects/events that they are involved with.

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There are currently five trustees. They all give their time voluntarily and receive no benefits from the charity.

The constitution allows for a minimum of three and a maximum of eight Trustees.

Risk Management

The trustees are aware of their responsibility in regards to risk management of the charity. At present, we do not have a Risk Management Register, bearing in mind the relatively small size of the charity. Nevertheless, where the charity is responsible for organising an event, we do conduct risk assessments eg dawn chorus event, and document them.

On behalf of the trustees, I wish to thank all those who have taken time out in the last year to volunteer for the charity.

Fergus Dignan (Chairperson)

11.07.2023

Greening Tetbury

Greening Tetbury (registered charity number: 1189693)

GREENING TETBURY (Charitable incorporated organisation)

REPORT AND FINANCIAL STATEMENTS

31 MAY 2023

REGISTERED CHARITY NUMBER 1189693

Greening Tetbury (registered charity number: 1189693)

The trustees present the financial statements for Greening Tetbury ("the Charity") for the year ended 31 May 2023.

The Report and Accounts are compliant with the Charities SORP (FRS 102).

The principal activity of the charity in the year under review was the advancement of environmental protection and improvement for the town of Tetbury and surrounding villages.

There was a deficit for the year of (£683). (2022: surplus of £662)

The Trustees are satisfied that the charity has adequate resources to continue in operational existence for the foreseeable future and, accordingly, it is appropriate to continue to use the going concern basis in preparing the financial statements.

The Trustees who served during the year were:

Fergus Dignan
Benjamin Jackson
Rosemary Bailey
Anne Cox
Jessica Willows

By order of the Board:

Treasurer signed.....Electronically.....
Fergus Dignan

Date 24/07/2023

Secretary signed.....Electronically.....
Rosemary Bailey

Date 24/07/2023

INCOME AND EXPENDITURE ACCOUNT

For the year ended 31 May 2023

	Note	2023 £	2022£
Income	3	366	1,165
Maintenance costs	4	__(0)__	__(0)__
Gross Surplus		366	1,165
Administrative Expenses	5	(1,049)	(503)
		_____	_____
(Deficit)/Surplus for the Financial Year		(683)	662
		_____	_____

All amounts are in respect of continuing operations.

The charity has no recognised gains or losses in the year, other than the deficit stated above, therefore no statement of total recognised gains and losses has been prepared.

Greening Tetbury

BALANCE SHEET

At 31 May 2023

	Note	2023£	2022 £
<u>Current Assets</u>			
Debtors	6	0	0
Cash at Bank and in Hand		1,529	<u>2,212</u>
		<u>1,529</u>	<u>2,212</u>
Creditors: Amounts Falling Due Within One Year	7	_(0)_	_(0)_
Net Current Assets		<u>1,529</u>	<u>2,212</u>
Net Assets		<u>1,529</u>	<u>2,212</u>

For the year ending 31 May 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of the accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime and in accordance with the Financial Reporting Standard for Smaller Entities.

The financial statements on pages 3 to 7 were approved by the Board on 20th July 2023 and were signed on its behalf by:

Fergus Dignan Trustee Greening Tetbury
Dated 24/07/2023

Signed electronically.....

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting Policies

1.1 Basis of Presentation

The financial statements have been prepared under the historical cost convention and in accordance with the Companies Act 2006 and applicable United Kingdom accounting standards.

1.2 Taxation

As a registered charity Greening Tetbury is exempt from corporation tax.

2. Trustees Remuneration

The remuneration of the Trustees for services to the charity during the year was £nil.

3. Income

	<u>2023 £</u>	<u>2022 £</u>
Donations	215	375
Event	-	268
Gift Aid	79	477
Petty cash donations	62	20
T-shirt sales	-	54
Bank interest	10	1
	<u>366</u>	<u>1,165</u>

4. Maintenance Costs

There were no maintenance costs in the year. The charity neither owns nor rents a property.

Greening Tetbury

5. Administrative Expenses

	<u>2023 £</u>	<u>2022 £</u>
Website annual charge	140	86
Stationery	292	105
Prizes for events	96	-
Hiring venues	170	57
Insurance	274	255
Wildflower seeds	25	-
Refreshments for Tetbury library 'greening' event	22	-
Flowers for deputy mayor (Paint Town Green event)	30	
	1,049	503

6. Debtors

<u>2023 £</u>	<u>2022 £</u>
0	0

7. Creditors: Amounts Falling Due Within One Year

<u>2023 £</u>	<u>2022 £</u>
0	0

8. Reserves

Balance as at 31 May 2022	2,112
Triodos Bank as at 31 May 2023	1,419
Nationwide Building Society as at 31 May 2023	80
Cash in hand	30
Balance as at 31 May 2022	<u>1,529</u>

Accounts

GREENING TETBURY
MANAGEMENT REPORT FOR THE YEAR ENDED 31 MAY 2022

The management presents its Trustees' report and financial statements for the year ended 31 May 2022.

Reference and Administrative Information

Charity name:	Greening Tetbury
Charity registration number:	1189693
Registered Office and operational address:	9 Downs Mill, Frampton Mansell, Stroud, Gloucestershire. GL6 8JX

Trustees

Fergus Dignan	Chair/treasurer
Benjamin Jackson	
Rosemary Bailey	Secretary
Anne Cox	
Jessica Willows	

Bankers

Triodos Bank, Deanery Rd, Bristol BS1 5AS
Nationwide Building Society, Nationwide House, Pipers Way, Swindon SN38 1NW

Our Aims and Objectives

Purposes and Aims

Our charity's purposes, as set out in the objects contained in the constitution, are:

- The advancement of environmental protection and improvement, for the public benefit, in the town of Tetbury and surrounding villages by such means as the trustees think fit, in particular:

Raising awareness through a website, workshops and other media;

Making grants for environmental projects that protect and improve the environment.

- To relieve the financial hardship of those living in the town of Tetbury and surrounding villages who are in fuel poverty, by the provision of grants for insulation, solar panels, and other forms of renewable energy.

This is to be achieved by focusing on six areas: communication, energy, food, plastic, transport and wildlife.

What the outcomes of the charity's work are:

In the town of Tetbury and surrounding villages, the main outcomes are: a reduction in the greenhouse gas footprint; a more sustainable use of resources; enhancement of the natural environment.

Where these outcomes happen:

These outcomes happen in the town of Tetbury, Gloucestershire, and surrounding villages.

How the outcomes of the charity's work is achieved:

a) Communication

Providing information, raising awareness, and promoting such subjects as sustainable development, recycling and renewable energy sources. The information will be communicated, in particular but not exclusively, through the following outlets: the Greening Tetbury website, the Tetbury Advertiser (a monthly periodical), and social media. Also visits to local schools; liaising with local authorities, in particular Tetbury Town Council and Cotswold District Council, both of whom have declared a climate emergency; liaising with local businesses and other interested parties involved in the challenge of climate change.

- b) Energy
Encouraging the use of renewable energy and reducing energy consumption in general by: raising awareness, providing information, as stated under a); making grants for environmental projects that protect and improve the environment; the provision of grants for insulation, solar panels and other forms of renewable energy for those who are in fuel poverty.
- c) Food
Providing information on locally produced organic food as stated under a); educational workshops; liaising with local farmers, improving access to local, high-quality food including setting up community-supported agriculture and developing the community orchard. As well as the orchard, other trees will be planted for wildlife and as carbon offsets.
- d) Plastic
Providing information as stated under a); liaising with local businesses and encouraging them to stop the sale and use of single-use plastic products. The goal is to achieve single-use, plastic-free status in the town of Tetbury.
- e) Transport
Providing information as stated under a); encouraging car sharing; making grants for 'green' modes of transportation such as the provision of electric public buses, new cycle ways, and public footpaths.
- f) Wildlife
Providing information as stated under a); encouraging people to make their gardens wildlife-friendly; a bigger and better network of wild places; liaising with Gloucestershire Wildlife Trust for their advice and input; liaising with Tetbury Town Council in planting wildflower areas on the verges of roads and pathways.

Who benefits from these outcomes:

The general public of Tetbury and surrounding villages benefit from these outcomes, but also people in the wider world, as a result of a reduction in the carbon footprint.

Achievements and Performance

The charity has taken the Charity Commission's public benefit guidance into account when making any decision that it is relevant to.

Communication

In 2020 the charity's website was set up. www.greeningtetbury.org

It provides a wide source of information to the public, including:

- membership details, how to join
- minutes of the charity's meetings
- journeys: encouraging people to share their views via the charity's website and social media sites, on walking and cycling around Tetbury. Links on the website to road safety measures and government initiatives
- energy: improving energy efficiency in the home, and other fuel-saving measures; household funding schemes; a list of 'green' electricity suppliers
- plastics: advice on how to influence reduction in plastic use locally
- food: a list of local suppliers of organic produce
- 'Tip of the Month': advice on how to reduce one's carbon footprint
- Upcoming activities of the charity
- A monthly newsletter

Greening Tetbury has its own Facebook page and has also signed up to an Instagram account. A code of conduct has been drawn up for both of these sites and they will be monitored for any breaches. The idea of these social media sites is to help to increase the communication between the charity and the public. A particular objective of the Instagram site is to encourage people to upload photographs of the local flora and fauna.

The charity also has a monthly slot in the Tetbury Advertiser, a local magazine full of news and information relevant to the town and surrounding area. We were kindly given permission to contribute by the magazine's owners, Tetbury Lions Club.

Greening Tetbury has developed strong links with Tetbury Town Council (TTC). One of our members is on the town council as well as Vice-Chair of Cotswold District Council, and the council's Climate Action Working Group has two of our members represented, who attend council meetings on a monthly basis. These members then feed back any relevant information at our general meetings.

The month of June 2021 proved to be a very busy one for the charity. We held a campaign for the whole month called '*Paint the Town Green*'. The event was opened on the first Saturday in June by the town mayor, Anne Pearce, ably assisted by the town crier, Tony Evans. The main aim was to encourage local businesses, retailers, and other organisations in Tetbury to display environmental and ecological themes in their windows and say what they were doing to reduce their carbon footprint. There was a very good response to this venture and prizes were given at the end of the month for the best displays.

Each Saturday during the month, the charity had a stall in the Market Place, and members of the charity engaged with the public on environmental issues. People were encouraged to complete an environmental survey looking at local attitudes and concerns. The results of the survey provided the charity with an insight into what issues matter most to the local populace. There was also a quiz for children to take part in, with prizes.

Another event that involved much hard work by our members, especially in the preparation, was '*The Great Big Green Week*', held between the 18th and the 26th September 2021. It started on the Saturday with a foraging and nature walk, which was hosted by one of our members, an ecologist, and her partner, a trained bushcraft instructor and forager. There was a good turnout by parents and their children.

The next day Greening Tetbury held a '*Community Greening Morning*'. A stall was set up in the town's recreation ground and, over a cup of coffee, the public were encouraged to discuss their views on such topics as traffic, wildflowers and the creation of community spaces. An opportunity was also taken to do a litter pick around the recreation ground. On the Wednesday, Greening Tetbury held a talk at the Goods Shed Arts Centre in Tetbury, entitled 'The Answer Lies in the Soil'. The theme was sustainable and organic farming. Three local agricultural experts, Sophia Ashe, Fred Bonestroo and Dr John Meadley gave presentations, which were very well received, judging by the number of questions at the end. Subsequently, two of these presentations were put on the Greening Tetbury website and had over 300 hits.

On the 26th September there was an apple pressing and crop swap event. The Goods Shed kindly allowed Greening Tetbury to use their grounds for this and also provided free electricity for the operation of one of the apple-pressing machines. Many people turned up to have their apples pressed and turned into juice. The fine weather contributed to a very successful community event.

Finally, there was a photography and poetry competition, with prizes, on the theme of nature and there were over forty entries in total.

The Goods Shed Arts Centre held a Community Environment Day on the 31st October 2021 to coincide with the start of COP26 in Glasgow. Greening Tetbury, along with various other environmentally and ecologically-minded organisations, was invited to have a presence there. Our display boards and table provided nature-related information and advice on such subjects as renewable energy, how to reduce heating bills, and government grants, particularly for those on benefits. There was also information about preparing for a sustainable Christmas with tips on how to reduce your carbon footprint, as well as a Christmas-themed quiz for children.

Energy

The charity has an ongoing relationship with the Goods Shed Arts Centre in terms of advising them on their carbon footprint and wildlife-friendly use of the land around the site. Two of our members have qualifications in sustainable energy and ecology and have visited the site and given advice to the Arts Centre trustees.

Biomethane project: in recent months Greening Tetbury has had various meetings with different organisations on the subject of anaerobic digesters. Although methane is the main end product, the process is carbon neutral and the methane has the potential to power households through their gas grid connections. It can also be used by farmers as their sole energy source. The charity hopes to be able to facilitate the development of a new biomethane project in the local area.

Food

Tetbury Town Council initiated a community fridge project and invited Greening Tetbury to help facilitate it. We helped to source volunteers to help in regularly stocking the fridge. Through our media outlets we also publicised the initiative. The fridge, which is in a shelter

at the back of the Town Council buildings, became functional in early March 2022. Initial reports have been very positive about its usage.

There is now an established seed swap facility that is operational every spring at the library in Tetbury.

Communal orchard. There is a communal orchard in Tetbury that one of our members helps to maintain. The trees are mostly of the apple and pear variety and anyone can help themselves when the fruit ripens.

Plastics

In the last year, through Greening Tetbury, there have been litter picks conducted in Tetbury, the village of Long Newton, and around the Arts Centre.

Many years ago, there was a rubbish tip sited on the side of the Ingleburn river bank next to the allotments in Herd Lane. Unfortunately, in recent years some of the rubbish has been reaching the surface and falling into the river. In collaboration with Greening Tetbury, the Town Council agreed to manage this issue and now, once a month, a litter pick is conducted at this site.

On the 13th April 2022, some members of Greening Tetbury attended an online question and answer session with Andrew Doherty, Cabinet Member for the Environment, Waste and Recycling at Cotswold District Council. It was very productive and gave members very good insight into what happens to household waste and recyclable items in the county.

Transport

Greening Tetbury has been collaborating with an organisation called Co-Cars to see whether electric car-sharing is a feasible option in Tetbury. Co-Cars is a not-for-profit community-led co-operative based in Exeter. It was recommended to us by the Manager of Climate Action at Cotswold District Council and one of our trustees has been very active in taking this forward. In May 2021, a questionnaire was placed on the Greening Tetbury website as well as on social media, requesting local residents to give their views as to whether they would be interested in an electric car-sharing scheme. There were 32 responses and a significant proportion of them were positive about the idea. However, the initiative has not been taken further at this stage as Co-Cars did not feel that there was enough evidence of demand for the project to be economically viable.

Wildlife

There have been several projects that the charity has helped with through the Wildlife Action Group in the last year:

Greening Tetbury has encouraged TTC to create wildflower verges around the town and in the spring of 2022 the benefits of this 'no mow' policy have been clear to see.

The charity has developed links with Gloucestershire Wildlife Trust (GWT). One of the Trust's projects is *Wild Towns* and Tetbury is included in this scheme of protecting and enhancing wildlife in some of the towns of Gloucestershire.

Two projects that Greening Tetbury have helped with are Cookspool and Tetbury Library. Cookspool is a natural spring feeding a large pond and supplies the River Avon. It is situated to the north end of Tetbury. The site contains mature trees and shrubs and GWT, in association with Ecosulis, a private environmental consultancy, has been enhancing the site for both flora and fauna.

We have also been working with GWT and Sophie Tallis, 'Greening Champion' at Tetbury library, to improve the immediate surrounds of the building for nature. Hedging has been planted at the front of the library and the back of the library seeded for wildflowers. A bird nesting box, bug hotel and bat box have all been strategically placed around the walls of the building.

GWT in collaboration with ourselves, Ecosulis, and Tetbury Town Council, with funding from the European Regional Development Fund, has designed a wildlife walking map for the town and surrounding area. One of our members has provided significant input in developing the map. Three routes in total have been mapped out, providing information on what wildlife to look out for. There are plans for environmental interpretation boards to be pitched on the ground, to link to Greening Tetbury's website. The maps will be a real asset to the local community and will help the wildlife by encouraging walkers to stick to the designated paths, thereby reducing damage to the flora.

The charity has developed links with local religious organisations in the context of ecology and there is now an annual event on a June Saturday, known as '*Church Nature Day*' that takes place in the grounds of St. Mary's Church, Tetbury. A Greening Tetbury trustee is heavily involved with the organisation of the event and another helps with the auditing of the birds and bees within the grounds.

Links have also been made with BART (Bristol and Avon River Trust). We are hoping to be able to help with surveying the Upper Avon, specifically the Ingleburn. One of our members surveyed the river last summer and although phosphate levels were quite low, nitrate levels were very high.

A local resident, who owns an area of land just to the south of Tetbury, made contact with our charity to ask for help with the planting of 700 trees and 7000 bulbs. We provided publicity for this scheme, asking the general public for their assistance. There was a good response. Several Greening Tetbury members also attended the planting sessions, which were held towards the end of October 2021.

The charity helped with publicising a *Window Wanderland* event, which took place over the last weekend of February 2022. Residents of Tetbury were encouraged to place displays in their front windows and because the theme was 'nature' it was felt appropriate for Greening Tetbury to help with this initiative.

Finally, to celebrate *International Dawn Chorus Day* on the 1st May 2022, the charity held an event along the path of the old railway line near the Goods Shed. The early start of 5.30am and the rain may have put some people off as there were only six persons in attendance, but the birds sang and the small group had a wonderful experience!

Future Plans

Thanks to the enthusiasm and skills of our volunteers the communication side of the charity continues to be one of our main strengths. The charity website, as the main example, is full of information about carbon-saving measures, recycling, rewilding etc.

In the month of July 2022, the charity is undertaking another '*Paint the Town Green*' campaign. All of the local businesses will be encouraged, as last year, to display in their windows, what measures they are taking to fight climate change. We will also have a stall on each Saturday in July in the town centre and we will be encouraging people to take part in an environmental-themed quiz.

In July there is also going to be a presentation by David Waltham, Professor of Geophysics at Royal Holloway, University of London, at the Good Shed Arts Centre, on the theme of climate change solutions.

We also hope to be able to stage another '*Great Big Green Week*', which was so successful last year.

The charity has also booked a tour of the Gloucestershire Energy from Waste Facility at Javelin Park at the end of October 2022. This will give our members a further insight into what happens to the household waste in the county of Gloucestershire.

It is to be hoped that more grants will become available as a result of the government's 'green' policy plans and we will be particularly interested in applying for grants that have the potential to fund renewable energy projects in the local community. As previously mentioned, Greening Tetbury is hoping to be able to help facilitate a biomethane project in the near term.

We will continue to strive to forge links with local like-minded organisations, recognising the strength in sharing information and ideas.

Financial Review

The total income in the year was £1,165 and the majority of this was from donations and gift aid. All of the outgoings were from administrative expenses.

There are two current accounts, one with Triodos Bank and the other with the Nationwide Building Society. All of the transactions in the last financial year were through Triodos Bank. The Nationwide Building Society is used to provide easy access to cash.

Administrative expenses are currently low for several reasons: everyone who works for Greening Tetbury is a volunteer, we have no paid employees; often volunteers do not claim for expenses even though they are entitled to; the charity neither owns nor rents any premises.

Investment Policy

There are insufficient funds available at present to consider long term investment.

Reserves Policy

The charity has a Reserves Policy. As per the Charity Commission guidance, the charity recognises the importance of having a reserve fund as a safety net against sudden, unforeseen expenses which could not otherwise be met. However, income and expenditure have been relatively low. We are still establishing ourselves as a relatively new charity. Consequently, we do not as yet have a reserve fund. It is anticipated that when sufficient funds, circa £3,000 are in the Triodos Bank account, a separate account will be established for the reserve fund. At the present time £500 is considered a reasonable amount to hold in the Triodos Bank current account to cover unforeseen expenses.

Structure, Governance and Management

Structure

The Management Committee consists of five Trustees. Originally three when the charity was first registered, two new trustees have been elected in the last financial year. There is also a Steering Group, with representatives from each of the Action Groups (Communication, Energy, Food, Plastics, Transport and Wildlife).

The Trustees meet up whenever there are particular issues to resolve. There is usually a two-monthly General Meeting, most of the attendees being members.

There is a Google Working Document which enables any member to access and update current projects/events that they are involved with.

The Trustees and Action Group representatives met together in November 2021 and constructed a document detailing all of the recurring calendar events of the charity such as *'Paint the Town Green'* and *'The Great Big Green Week'*.

Governing Document

Greening Tetbury is a Charitable Incorporated Organisation, registered by the Charity Commission on the 28th May 2020. The governing document is a Constitution of a Charitable Incorporated Organisation with voting members other than its charity trustees.

Recruitment and Appointment of Management Committee

The constitution allows for a minimum of three and a maximum of eight trustees. There are currently five trustees, two of whom, as per the constitution, have to resign at the Annual General Meeting (AGM). This is by rotation, the longest serving retiring first. They will have the opportunity of seeking re-election at the same AGM. The trustees all give their time voluntarily and receive no benefits from the charity.

Risk Management

The trustees are aware of their responsibilities in regards to risk management of the charity. At present, bearing in mind that Greening Tetbury was only registered by the Charity Commission in May 2020, the organisation is relatively small with a financial turnover of under £3,000. As such, we do not have a Risk Management Register, but this will be reviewed as the charity expands. We do though have a copy of a risk assessment heat map (impact v likelihood), taken from the Charity Commission's website (CC26). We do discuss risk at our General Meetings, at which any of our members is able to raise concerns. For example, we wanted to have a Greening Tetbury Instagram account, as well as the Facebook one. We discussed the potential for social media 'trolling' and as a result, a set of rules of behaviour on the two social media outlets was created. Anyone contributing to these accounts is able to see these rules. Furthermore, three of our members agreed to monitor the site and will remove anything considered offensive. Another example: a member of the public wanted to use the charity's logo when leaving recycled items outside their house for anyone's use. At one of our meetings, it was felt that whilst we agreed with the general principle, it was a risk for our charity as we would have no control over what the items would be. Therefore, we did not give permission for our logo's use. Risk Assessment tools are used as and when required. For example, one was undertaken when planning the 'apple pressing' day and another when we had the dawn chorus event.

On behalf of the trustees, I wish to thank all of our members and other volunteers for all their efforts and excellent work in the last year.

Fergus Dignan (Chairperson)

Greening Tetbury (registered charity number: 1189693)

GREENING TETBURY (Charitable incorporated organisation)

REPORT AND FINANCIAL STATEMENTS

31 MAY 2022

REGISTERED CHARITY NUMBER 1189693

Greening Tetbury (registered charity number: 1189693)

The trustees present the financial statements for Greening Tetbury ("the Charity") for the year ended 31 May 2022.

The Report and Accounts are compliant with the Charities SORP (FRS 102).

The principal activity of the charity in the year under review was the advancement of environmental protection and improvement for the town of Tetbury and surrounding villages.

The surplus for the year amounted to £662 (2021: £1550).

The Trustees are satisfied that the charity has adequate resources to continue in operational existence for the foreseeable future and, accordingly, it is appropriate to continue to use the going concern basis in preparing the financial statements.

The Trustees who served during the year were:

Fergus Dignan
Benjamin Jackson
Rosemary Bailey
Anne Cox
Jessica Willows

By order of the Board:

Treasurer.....signed.....
Fergus Dignan

Date.....14/06/2022.....

Secretary.....signed.....
Rosemary Bailey

Date.....14/06/2022.....

Greening Tetbury

INCOME AND EXPENDITURE ACCOUNT

For the year ended 31 May 2022

	Note	2022 £	2021£
Income	3	1,165	2,045
Maintenance costs	4	__(0)__	__(0)__
Gross Surplus		1,165	2,045
Administrative Expenses	5	(503)	(495)
		_____	_____
(Deficit)/Surplus for the Financial Year		662	1,550
		_____	_____

All amounts are in respect of continuing operations.

The charity has no recognised gains or losses in the year, other than the surplus stated above, therefore no statement of total recognised gains and losses has been prepared.

Greening Tetbury

BALANCE SHEET

At 31 May 2022

	Note	2022£	2021 £
<u>Current Assets</u>			
Debtors	6	0	0
Cash at Bank and in Hand		<u>2,212</u>	<u>1,550</u>
		<u>2,212</u>	<u>1,550</u>
Creditors: Amounts Falling Due Within One Year	7	<u>_(0)_</u>	<u>_(0)_</u>
Net Current Assets		<u>2,212</u>	<u>1,550</u>
Net Assets		<u>2,212</u>	<u>1,550</u>

For the year ending 31 May 2021 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of the accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime and in accordance with the Financial Reporting Standard for Smaller Entities.

The financial statements on pages 3 to 7 were approved by the Board on 13 June 2022 and were signed on its behalf by:

Fergus Dignan Trustee Greening Tetbury...signed
14/06/2022.....

Greening Tetbury

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting Policies

1.1 Basis of Presentation

The financial statements have been prepared under the historical cost convention and in accordance with the Companies Act 2006 and applicable United Kingdom accounting standards.

1.2 Taxation

As a registered charity Greening Tetbury is exempt from corporation tax.

2. Trustees Remuneration

The remuneration of the Trustees for services to the charity during the year was £nil.

3. Income

	<u>2022 £</u>	<u>2021 £</u>
Donations	375	2,045
Event	268	-
Gift Aid	447	-
Petty cash	20	-
T-shirt sales	54	-
Bank interest	1	-
	1,165	2,045

4. Maintenance Costs

There were no maintenance costs in the year. The charity neither owns nor rents a property.

5. Administrative Expenses

	<u>2022 £</u>	<u>2021 £</u>
Website annual charge	86	86
Stationary	105	94
Greening Tetbury T-shirts	-	170
Hiring venues	57	-
Insurance	255	-
Donations to other charities/NGOs	-	70
Flag		75
	503	495

6. Debtors

	<u>2022 £</u>	<u>2021 £</u>
	0	0

7. Creditors: Amounts Falling Due Within One Year

	<u>2022 £</u>	<u>2021 £</u>
	0	0

8. Reserves

Balance as at 31 May 2021	1,550
Triodos Bank as at 31 May 2022	2,112
Nationwide Building Society as at 31 May 2022	80
Cash in hand	20
Balance as at 31 May 2022	2,212

GREENING TETBURY

England & Wales - Charity number 1189693

Accounts

GREENING TETBURY
MANAGEMENT REPORT FOR THE YEAR ENDED 31 MAY 2021

The management presents its Trustees' report and financial statements for the year ended 31 May 2021.

Reference and Administrative Information

Charity name:	Greening Tetbury
Charity registration number:	1189693
Registered Office and operational address:	9 Downs Mill, Frampton Mansell, Stroud, Gloucestershire. GL6 8JX

Trustees

Mr F Dignan	Chair/treasurer
Mr B Jackson	
Mrs R Bailey	

Bankers

Triodos Bank, Deanery Rd, Bristol BS1 5AS
Nationwide Building Society, Nationwide House, Pipers Way, Swindon SN38 1NW

Our Aims and Objectives

Purposes and Aims

Our charity's purposes, as set out in the objects contained in the constitution, are:

- The advancement of environmental protection and improvement, for the public benefit, in the town of Tetbury and surrounding villages by such means as the trustees think fit, in particular:

Raising awareness through a website, workshops and other media;

Making grants for environmental projects that protect and improve the environment.

- To relieve the financial hardship of those living in the town of Tetbury and surrounding villages who are in fuel poverty, by the provision of grants for insulation, solar panels, and other forms of renewable energy.

This is to be achieved by focusing on five areas: communication, energy, food, plastic, and transport. A sixth area has recently been added: wildlife.

What the outcomes of the charity's work are:

In the town of Tetbury and surrounding villages, the main outcomes are: a reduction in the greenhouse gas footprint; a more sustainable use of resources; enhancement of the natural environment.

Where these outcomes happen:

These outcomes happen in the town of Tetbury, Gloucestershire, and surrounding villages.

How the outcomes of the charity's work is achieved:

- a) Communication
Providing information, raising awareness, and promoting such subjects as sustainable development, recycling and renewable energy sources. The information will be communicated, in particular but not exclusively, through the following outlets: the Greening Tetbury website, the Tetbury Advertiser (a monthly periodical), and social media. Also visits to local schools; liaising with local authorities, in particular Tetbury Town Council and Cotswold District Council, both of whom have declared a climate emergency; liaising with local businesses and other interested parties involved in the challenge of climate change.
- b) Energy
Encouraging the use of renewable energy and reducing energy consumption in general by: raising awareness, providing information, as stated under a); making grants for environmental projects that protect and improve the environment; the

provision of grants for insulation, solar panels and other forms of renewable energy for those who are in fuel poverty.

c) Food

Providing information on locally produced organic food as stated under a); educational workshops; liaising with local farmers, improving access to local , high-quality food including setting up community-supported agriculture and developing the community orchard. As well as the orchard, other trees will be planted for wildlife and as carbon offsets.

d) Plastic

Providing information as stated under a); liaising with local businesses and encouraging them to stop the sale and use of single-use plastic products. The goal is to achieve single-use, plastic-free status in the town of Tetbury.

e) Transport

Providing information as stated under a); encouraging car sharing; making grants for 'green' modes of transportation such as the provision of electric public buses, new cycle ways, and public footpaths.

f) Wildlife

Providing information as stated under a); encouraging people to make their gardens wildlife-friendly; a bigger and better network of wild places; liaising with Gloucestershire Wildlife Trust for their advice and input; liaising with Tetbury Town Council in planting wildflower areas on the verges of roads and pathways.

Who benefits from these outcomes:

The general public of Tetbury and surrounding villages benefit from these outcomes, but also people in the wider world, as a result of a reduction in the carbon footprint.

Achievements and Performance

The charity has taken the Charity Commission's public benefit guidance into account when making any decision that it is relevant to.

Communication

In 2020 the charity's website was set up. www.greeningtetbury.org

It provides a wide source of information to the public, including:

- membership details, how to join
- minutes of the charity's meetings
- journeys: encouraging people to share their views via the charity's website and social media sites, on walking and cycling around Tetbury. Links on the website to road safety measures and government initiatives

- energy: improving energy efficiency in the home, and other fuel-saving measures; household funding schemes; a list of 'green' electricity suppliers
- plastics: advice on how to influence reduction in plastic use locally
- food: a list of local suppliers of organic produce
- 'Tip of the Month': advice on how to reduce one's carbon footprint
- Upcoming activities of the charity
- A monthly newsletter

Greening Tetbury has its own Facebook page and has more recently signed up to an Instagram account. A code of conduct has been drawn up for both of these sites and they will be monitored for any breaches. The idea of these social media sites is to help to increase the communication between the charity and the public. A particular objective of the Instagram site is to encourage people to upload photographs of the local flora and fauna.

A survey was conducted in May 2020 entitled '*How has lockdown changed our green choices?*' There were 64 responses. Of particular note, it transpired that 78% of the respondents never use public transport, in or out of lockdown.

In response to a question about *changing one thing about the roads and paths in order to encourage walking/cycling?* the commonest answers were: improve the footpaths, restrict speed limits, reduce traffic/prioritise cycling, develop cycle lanes, improve pavements.

The commonest responses to the question *what changes have there been that you'd like to continue after lockdown?* were: walking more, a slower pace of life, decreased travel, cycle more, working from home and increased time with family and friends.

A frequent comment in the survey was that community support has been positive in Tetbury during lockdown.

The survey has proved most useful in informing Greening Tetbury about the environmental needs and wishes of local residents. It has been published on the charity website.

Earth Protector Town status. One of our members brought to the attention of the trustees a global collaborative movement called *Earth Protector Communities*. The aim is to encourage town councils to become Earth Protector Towns (EPT). In signing up to be an EPT one is pledging to protect the land, wildlife, air, soil, and water. Allied to this is the support for the *Stop Ecocide* campaign, the aim of which is to make ecocide an international crime.

There is much commonality between EPT communities and Greening Tetbury and so a petition was organised to encourage the local community to request that the town council agree to EPT status. There were only 36 signatories and this was not felt to be an adequate number to submit to the town council. In any case, the town council did not feel able to commit to EPT status at this time. Nevertheless, after consultation with an EPT member, we were advised that we could declare EPT status for Tetbury ourselves, which we have now done.

Doughnut Economics book event. In March 2021, an online Zoom event was held by Greening Tetbury. The book is a bestseller by Kate Raworth and describes how economic thinking needs to change radically in order for ourselves and the planet to survive. The aim of the event was to increase awareness of the unsustainable nature of modern living. There

were three presentations from different themes in the book. The event is to be put out on YouTube in order to increase its exposure to the wider public.

A follow up online event was held in May 2021, and was designed to allow more interaction amongst the participants.

Greening Tetbury has developed strong links with Tetbury Town Council (TTC). One of our members is on the town council and the council's Climate Action Working Group has two of our members represented.

In February 2020 a Climate Change Action Manager (CCAM) post was approved by Cotswold District Council (CDC). The CDC's Climate Emergency Strategy was approved last year and the CCAM is working on an Action Plan to submit to CDC and wants to engage with Greening Tetbury, amongst other groups.

Energy

During the year one of the local schools wanted to upgrade its old fuel-based central heating system and Greening Tetbury has assisted in this endeavour by sourcing a chartered surveyor who is also an energy-saving advisor. The surveyor kindly agreed to undertake an energy audit of the school *pro bono*. This has now been carried out and insulation has been recommended. Funding for this is currently being sought.

More recently a local arts centre has approached the charity for advice and help in making the centre's building and land more environmentally friendly. The arts centre also includes a café. This is an exciting project for Greening Tetbury as it will involve many of our action groups: energy, food, plastics and wildlife.

When the Green Homes Grant was announced by the government last year, Greening Tetbury saw this as an opportunity to encourage the local community to reduce its carbon footprint, as well as a saving on fuel. Much effort was spent in advertising the scheme: on the charity website, on social media, in the local town magazine, and by putting posters up all around the town. Unfortunately, as is well documented, the scheme folded prematurely because it was too bureaucratic with too many obstacles for the trades people and customers to overcome.

Food

Seed swap. One of our members has started a seed swap facility outside her home in Tetbury. In a box there are labelled seed packets and the public can take these seeds and swap them for others that they bring along.

Communal orchard. There is a communal orchard in Tetbury that one of our members helps to maintain. The trees are mostly of the apple and pear variety and anyone can help themselves when the fruit ripens.

There are plans afoot for a major event in Tetbury at the local arts centre in September 2021. The theme will be organic and sustainable farming and there will be three speakers,

all of whom are experienced on these topics. The arts centre has a capacity for 180 people and it is to be hoped that there will be no restrictions by that time.

Plastics

Before the charity was registered, in its previous form one of the members paid regular visits to local businesses and retailers, encouraging them to stop using single-use plastic. Unfortunately, due to the lockdowns and various government restrictions this has become impractical during the last year.

A litter pick campaign was conducted last summer by the charity, in which local residents were encouraged to pick up litter during a two week period and to submit photographs of their work. The event was publicised on the website, social media, use of emails, and with posters displayed around the town. There was a prize of a book token for the best picture. TTC kindly donated litter picking kits, including high-viz jackets. Residents were encouraged to leave large items of litter at the back of the town council offices for subsequent collection.

A similar campaign started on 28th May 2021, again for two weeks.

Transport

Greening Tetbury has been engaging with the town council with regard to a cycle/pedestrian pathway linking Tetbury and Kemble, where the nearest railway station is. Furthermore there are plans to develop a similar pathway between Tetbury and Westonbirt Arboretum.

‘A better Tetbury for Pedestrians and Cyclists’. This is the title on one of Greening Tetbury’s website pages. Using an interactive map, residents can mark where they see potential hazards on the roads in and around the town. They can also report issues on the website’s forum or voice their concerns on the charity’s Facebook page. There is the potential for CDC to be able to make use of this information in the future.

Through the ‘*Twenty is Plenty*’ campaign, one of the trustees has been communicating via emails with the County Council, District Council and the police commissioner in order to try to improve road safety locally.

Greening Tetbury is collaborating with an organisation called Co-Cars to see whether electric car-sharing is a feasible option in Tetbury. Co-Cars is a not for profit community-led co-operative based in Exeter. It was recommended to us by the Manager of Climate Action at CDC and one of our members has been very active in taking this forward. In May 2021, a questionnaire has been put on the Greening Tetbury website as well as on social media, requesting local residents to give their views as to whether they would be interested in an electric car-sharing scheme. The closing date for completing the survey is the 31st July 2021.

Wildlife

It was agreed at a general meeting on the 9th March 2021 that another sub-group (now called 'action group'), *Wildlife*, needed to be created, as there was demand locally for help and advice with enhancing wildlife as well as the potential for working with other like-minded organisations in this subject area.

The Charity Commission was contacted for advice as to whether the Objects in the governing document needed to be updated and resubmitted to the Charity Commission, but we were informed that as long as the wildlife action group fell within the remit of the charity's aims this wasn't necessary. No further action was therefore taken.

The first success of the wildlife action group was when TTC was informed that there was rubbish falling into the river near the arts centre. This area of the river bank is the site of an old rubbish tip. The town council has agreed to clean up this stretch of the waterway.

Greening Tetbury has encouraged TTC to create wildflower verges around the town. Seeds have been sown and it is hoped that this summer the public will be able to see an enhancement to the appearance of roadside verges and pathways.

The charity has now developed links with Gloucestershire Wildlife Trust (GWT). One of the Trust's projects is *Wild Towns* and Tetbury is included in this scheme of protecting and enhancing wildlife in some of the towns of Gloucestershire. The Trust is very keen for Greening Tetbury to become involved.

As part of the scheme GWT is keen for towns to develop wildlife walking maps and on the 29th March 2021 a representative from their organisation met up with Greening Tetbury and other interested parties to walk one of the proposed routes. One of our members has provided significant input in developing these maps. Three routes in total will be mapped out and information will be provided on the maps of wildlife to look out for on these walks. There are plans for environmental interpretation boards on the ground to link to Greening Tetbury's website. The maps will be a real asset to the local community and will help the wildlife by encouraging walkers to stick to the designated paths, thereby reducing damage to the flora.

The charity has developed links with local religious organisations in the context of ecology. The project is called '*Eco Church*'. On the 12th June 2021 Greening Tetbury will be taking part in an audit of the flora and fauna in the grounds of churches in Tetbury.

Future Plans

Thanks to the enthusiasm and skills of our volunteers the communication side of the charity has gone from strength to strength in the last year. The charity website, as the main example, is full of information about carbon-saving measures, recycling, rewilding etc. However, lockdown restrictions have severely curtailed the charity's ability to meet with the public. This, hopefully, is going to change very shortly. In the month of June 2021, the

charity is undertaking a '*Paint the Town Green*' campaign. All of the local businesses have been encouraged to display in their windows, on a card designed by Greening Tetbury, what measures they are taking to fight climate change. We will also have a stall on each Saturday in June in the town centre and we will be encouraging people to take part in an environmental-themed quiz. A local school has already committed to providing a similarly themed quiz as well.

As previously mentioned we are organising an event at the arts centre on organic and sustainable farming. We are also hoping to have representation at the same arts centre on the 31st October 2021 at a community environment day that is being held there.

These are all examples of how the charity is going to engage with the public 'physically' now that restrictions are lifting.

It is to be hoped that more grants will become available as a result of the government's 'green' policy plans and we will be particularly interested in applying for grants that have the potential to fund renewable energy projects in the local community.

Financial Review

The Covid-19 lockdown restrictions over the last year have had a significant impact on the ability of the charity to raise funds. The total raised in the year was £2045 and all of this was through the generosity of donations from our members. All of the outgoings were from administrative expenses.

The financial contraction of the economy also meant that there were fewer grants available and the charity did not raise any money through this channel during the financial year.

There are two current accounts, one with Triodos Bank and the other with the Nationwide Building Society. Most of the transactions take place with the former. The Nationwide Building Society is used to provide easy access to cash.

Administrative expenses are currently very low for several reasons: everyone who works for Greening Tetbury is a volunteer, we have no paid employees; often volunteers do not claim for expenses even though they are entitled to; the charity neither owns nor rents any premises.

Investment Policy

There are insufficient funds available at present to consider long term investment.

Reserves Policy

A Reserves Policy was established six months after the registration of the charity. This gave time to observe the initial income and outgoings. As per the Charity Commission guidance, the charity recognises the importance of having a reserve fund as a safety net against sudden, unforeseen expenses which could not otherwise be met. However, income and expenditure have been relatively low. This is for two main reasons: Covid-19 restrictions as already stated, and the fact that we are a new charity. Consequently we do not as yet have a reserve fund. It is anticipated that when sufficient funds, circa £2,500 are in the Triodos Bank account, a separate account will be established for the reserve fund. At the present

time £500 is considered a reasonable amount to hold in the Triodos Bank current account to cover unforeseen expenses.

Structure, Governance and Management

Structure

The Management Committee consists of three Trustees. There is also a Steering Group, with representatives from each of the Action Groups (Communication, Energy, Food, Plastics, Transport and Wildlife). There is also an Earth Protector Town representative, who is also a member of Greening Tetbury, and she will have a presence in the Steering Group Meetings. The Trustees meet up whenever there are particular issues to resolve. There is usually a monthly General Meeting, most of the attendees being members. Although the Action groups, as previously described, have undertaken much work in the last year, the Steering Group itself has not had any meetings. This issue will be addressed at the next General Meeting.

There is a Google Working Document which enables any member to access and update current projects/events that they are involved with.

Governing Document

Greening Tetbury is a Charitable Incorporated Organisation, registered by the Charity Commission on the 28th May 2020. The governing document is a Constitution of a Charitable Incorporated Organisation with voting members other than its charity trustees.

Recruitment and Appointment of Management Committee

There are currently three trustees, all of whom, as per the constitution, have to resign on the 1st June 2021. They will have the opportunity of seeking re-election at the June Annual General Meeting. They all give their time voluntarily and receive no benefits from the charity.

The charity is actively advertising through social media, emails and the charity website for further trustees, at least two, with particular reference to financial and social media communication skills. The constitution allows for a minimum of three and a maximum of eight Trustees.

Risk Management

The trustees are aware of their responsibility in regards to risk management of the charity. At present, bearing in mind that Greening Tetbury was only registered by the Charity Commission a year ago, the organisation is relatively small with a financial turnover of under £3,000. As such, we do not have a Risk Management Register, but this will be reviewed as the charity expands. We do though have a copy of a risk assessment heat map (impact v likelihood), taken from the Charity Commission's website (CC26).

We do discuss risk at our monthly General Meetings, at which any of our members is able to raise concerns. For example, we wanted to have a Greening Tetbury Instagram account, as well as the Facebook one. We discussed the potential for social media 'trolling' and as a result, a set of rules of behaviour on the two social media outlets was created. Anyone contributing to these accounts are able to see these rules. Furthermore, three of our members agreed to monitor the site and will remove anything considered offensive. Another example: a member of the public wanted to use the charity's logo when leaving recycled items outside their house for anyone's use. At one of our meetings it was felt that whilst we agreed with the general principle, it was a risk for our charity as we would have no control over what the items would be. Therefore we did not give permission for our logo's use.

Finally, the charity's main risk at the present time is a governance one in that we do not have a qualified accountant to manage our finances. We are actively trying to recruit one, hopefully as a volunteer member.

On behalf of the trustees, I wish to thank all of our members and other volunteers for their excellent work in the last year in helping to establish Greening Tetbury as a vibrant charity.

F. Dignan (Chairperson)

Greening Tetbury (registered charity number: 1189693)

GREENING TETBURY (Charitable incorporated organisation)

REPORT AND FINANCIAL STATEMENTS

31 MAY 2021

REGISTERED CHARITY NUMBER 1189693

Greening Tetbury (registered charity number: 1189693)

The trustees present the financial statements for Greening Tetbury ("the Charity") for the year ended 31 May 2021.

The Report and Accounts are compliant with the Charities SORP (FRS 102).

The accounting period starts on the 28th May 2020 as this was the day on which the charity was registered by the Charity Commission.

The principal activity of the charity in the year under review was the advancement of environmental protection and improvement for the town of Tetbury and surrounding villages.

The surplus for the year amounted to

The Trustees are satisfied that the charity has adequate resources to continue in operational existence for the foreseeable future and, accordingly, it is appropriate to continue to use the going concern basis in preparing the financial statements.

The Trustees who served during the year were:

Fergus Dignan

Benjamin Jackson

Rosemary Bailey

By order of the Board:

Treasurer.....SIGNED BY HAND.....

Fergus Dignan

Date.....10/06/2021.....

Secretary.....SIGNED BY HAND.....

Rosemary Bailey

Date.....12/06/2021.....

Greening Tetbury

INCOME AND EXPENDITURE ACCOUNT

For the year ended 31 May 2021

	Note	2021 £
Income		2,045.01
Maintenance costs	3	___(0)___
Gross Surplus		2,045.01
Administrative Expenses	4	(494.80)

(Deficit)/Surplus for the Financial Year		1550.21

All amounts are in respect of continuing operations.

The charity has no recognised gains or losses in the year, other than the surplus stated above, therefore no statement of total recognised gains and losses has been prepared.

Greening Tetbury

BALANCE SHEET

At 31 May 2021

	Note	2021 £
<u>Current Assets</u>		
Debtors	5	0
Cash at Bank and in Hand		<u>1550.13</u>
		1550.13
Creditors: Amounts Falling Due Within One Year	6	—
		—(0)—
Net Current Assets		1550.13
		—
Net Assets		1550.13
		—

For the year ending 31 May 2021 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of the accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime and in accordance with the Financial Reporting Standard for Smaller Entities.

The financial statements on pages 3 to 7 were approved by the Board on June 2021 and were signed on its behalf by:

Fergus Dignan Trustee Greening Tetbury.....

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting Policies

1.1 Basis of Presentation

The financial statements have been prepared under the historical cost convention and in accordance with the Companies Act 2006 and applicable United Kingdom accounting standards.

1.2 Income

Income represents donations, the sources being membership donations and general donations.

1.3 Taxation

As a registered charity Greening Tetbury is exempt from corporation tax.

2. Trustees Remuneration

The remuneration of the Trustees for services to the charity during the year was £nil.

3. Maintenance Costs

There were no maintenance costs in the year. The charity neither owns nor rents a property.

4. Administrative Expenses

	2021 £
Website annual charge	86.4
Stationary	93.6
Greening Tetbury T-shirts, for events	170.0
Donation to other charities/NGOs	70.1
Flag	74.72
	494.82

5. Debtors

2021 £

0

6. Creditors: Amounts Falling Due Within One Year

2021 £

0

7. Reserves

Balance as at 31 May 2020	0
Triodos Bank as at 31 May 2021	1470.29
Nationwide Building Society as at 31 May 2021	79.84
Balance as at 31 May 2021	<u>1550.13</u>