

CISV GREAT BRITAIN
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

CISV GREAT BRITAIN

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	C Woolard A Brown H James T Karran R Kantelip	(Appointed 19 October 2024) (Appointed 13 October 2024)
Charity number (England and Wales)	1189691	
Principal address	30 Coldfall Avenue London N10 1HS	
Independent examiner	Robson Laidler Accountants Limited Fernwood House Fernwood Road Jesmond Newcastle upon Tyne NE2 1TJ	

CISV GREAT BRITAIN

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CISV GREAT BRITAIN

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their annual report and financial statements for the year ended 31 December 2024.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

CISV Great Britain (CISV GB) is a Charity Incorporated Organisation (CIO), Registered Charity number 1189691. CISV GB (formerly known as Children's International Summer Villages, Great Britain Association) was formally constituted over sixty years ago to support the goals of CISV International Ltd. (formerly known as Children's International Summer Villages International Association) and to facilitate participation in CISV's educational programmes.

CISV GB acts as the coordinating body for the six Branches of the association, through which the programmes of CISV International are promoted and organised. Coordination is undertaken by the National Council of the Association, consisting of Officers and Branch Representatives to the Council, together with representatives of the National Junior Branch Forum.

Objectives and activities

CISV's purpose is to prepare individuals to become active and contributing members of a peaceful society. CISV endeavours to stimulate the lifelong development of amicable relationships, effective communication skills, cooperative abilities and appropriate leadership towards a fair and just world.

CISV volunteer programmes and activities are planned to promote personal, cultural, intercultural and international learning. This enables individuals to develop awareness of and positive attitudes towards others, and the skills and knowledge to live, work and play with them, irrespective of cultural background. Through participation, individuals come to better understand themselves and their own culture as well as others and their cultures.

CISV offers opportunities to interested children, young people, adults and families to explore relevant themes through independent, short term, non-formal, educational activities organised in international, national and local settings. These may be residential or non-residential settings and are offered to qualified participants irrespective of gender, race, religion, ethnicity, political affiliation, socio-economic background, or distinction of any other kind.

Public benefit

With regard to the public benefit requirement of the Charities Act 2011 CISV Great Britain's activities are open to all. Invitations are circulated widely and there are no restrictions on who may apply or an applicant's ability to pay fees. The Trustees are aware of and have had regard to the Charity Commission's public benefit guidance.

CISV GREAT BRITAIN

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

Achievements and performance

CISV Great Britain coordinates the hosting of CISV Villages and other international programmes within Great Britain and the allocation of invitations to programmes hosted elsewhere. Requests and invitations for the other programmes of CISV International, i.e. Step Up, Seminar Camp, Youth Meetings are organised through the National Association. National Leadership Training is also organised on an annual basis and the National Junior Representatives liaise with Branch Representatives regarding training and educational activities for Junior Branch members.

CISV Great Britain has active Branches in North East England, Leeds & West Yorkshire, Manchester & the North West, Sheffield, Hull & East Riding, and London. Correspondence from CISV International and from other National Associations is normally received by the Secretary by email, then forwarded to the relevant national coordinator or participating Branch, as appropriate.

Branch Representatives met as Great Britain Council on several occasions during 2024 to facilitate programme planning and the allocation of invitations, and to consider policies and development within both the national association and CISV International. Meetings were a mix of online and in person.

CISV programmes and activities in CISV Great Britain are coordinated and organised by volunteers. These volunteers receive no remuneration and normally pay their own travel expenses, within the country. The time given can amount to several hours per week for those in administrative / fundraising roles. Host staff and leaders, similarly, give a considerable amount of time to plan, prepare and participate in residential programmes of up to 28 days during holiday periods.

International Programmes and Activities 2024

During 2024 we hosted four international programmes, sticking to the plan we had outlined to the International Office (IO). We hosted a month-long Village in both Leeds and Sheffield, where 40 participants, 10 leaders and 6 Junior Counsellors (JCs) attended the camps. We hosted a week long Youth Meeting (YM) for 12/13 year olds in Manchester during the easter break which was also successful. The North East branch hosted a Step Up, a three week programme for 40 14 year olds. The feedback received from staff and participants was all positive.

We sent delegations to over 50 international camps which ranged from 1-4 weeks long, a mixture of single 16+ participants and delegations of up to 4 children with an adult leader. We generally had a successful sending season. Any issues which did arise were dealt with by national and international risk management within the organisation.

National and Branch Activities 2024

Each Branch of CISV Great Britain organises its own programme of events for Junior Branch members (11-18 years) and their families. Each Branch also organises selection, preparation and training meetings for participants and leaders, including weekend 'mini camps', as well as a variety of social and fund raising activities to support the CISV programmes.

We also hosted a week long national camp known as Project GB. This allowed 12-14 year olds who were not able to travel internationally to attend a camp and experience CISV.

Finances of CISV Great Britain

Collection of fees due to CISV International Ltd. is coordinated by the Treasurer of CISV Great Britain. Each Branch pays an agreed amount towards the expenses of the national association, which includes representation at the Regional Meeting (BEAM) and the International Junior Branch Conference (IJBC). The Association has a National Hosting Formula whereby Branches contribute towards the costs of hosting programmes in proportion to the number of delegations sent away. A contribution towards programme costs is then received in the years in which a Branch hosts. There's also a contribution from international fees. The combination of these fees more or less covers the cost of hosting with some additional small fundraising efforts.

Administrative costs are kept low by the use of electronic communication within the National Association, subject to CISV's guidelines on electronic communication and confidentiality. A balance sheet and receipts and payments account is supplied by the Treasurer to accompany this report.

Participation in CISV International

CISV Great Britain continues to take a full part in CISV International.

CISV GREAT BRITAIN

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

Financial review

Income for the year was £275,407 (2023: £186,836). Outgoings were £257,584 (2023: £187,986) leaving a net surplus of £17,823 (2023: deficit of £1,150).

Reserves Policy

It is the policy of the charity that free reserves (unrestricted reserves not tied up in fixed or other long term assets) should be maintained at a level equivalent to between three and six months expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

Reserves at the year end are £283,040 (2023: £265,217), of which £67,746 (2023: £67,746) are restricted and £215,294 (2023: £197,471) are designated.

The level of general reserves required should enable the continued operation of the charity for a minimum of twelve months. The goal of twelve months is desirable in all situations.

Plans for future periods

During 2025 we plan on hosting a village in Manchester, a step up in Hull and a YM in London. We are also hosting a week-long national camp. We will send a selection of international programmes and carry out in person training and support. We need to recruit a new board member to function at full capacity, we will work on this throughout the year and plan for changes in the executive board team at the AGM in 2025.

Structure, governance and management

The charity is controlled by its governing document, a deed of trust and constitutes a Charitable Incorporated Organisation.

The trustees who served during the year and up to the date of signature of the financial statements were:

C Woolard	
C James	(Resigned 19 October 2024)
A Brown	
H James	
J Pattinson	(Resigned 13 October 2024)
T Karran	(Appointed 19 October 2024)
R Kantelip	(Appointed 13 October 2024)

The Executive Board elected at the AGM 2024 were:

Chairman:	Anna Engstad
Vice Chair:	Role currently vacant
Treasurer:	Louise Forrester Gray
Secretary:	Alice Ritchie
National Association Representative:	Rose Wittenberg
Risk Manager:	Tim Allcott
Outgoing chair board members:	Helen Pringle

The Trustees of CISV Great Britain meet annually, or more often, if necessary, to review the activities of the Association and provide advice when requested. Trustees during 2024 were chaired by Teresa Karran. Other branches were represented by Teresa Karran (Manchester), Angela Brown (North East), Helen James (Leeds and West Yorkshire), Raph Kantelip (London) and Catherine Woolard (Hull and East Riding).

CISV GREAT BRITAIN

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

Conclusion

CISV is a volunteer organisation with highly committed members in both administrative and support/fundraising roles. We also depend on volunteers to organise our intercultural, educational programmes. Members see the benefits of CISV participation for young people, their growing self-awareness, self-confidence and international understanding. We seek to expand the regular membership of CISV, so that we can further develop CISV activities within Britain, extend British participation in international programmes, and develop our work with like-minded organisations.

The trustees' report was approved by the Board of Trustees.

A handwritten signature in black ink, appearing to read 'T Karran', is written over a dotted line. The signature is fluid and cursive.

T Karran
Trustee

Date: 30/09/25.....

CISV GREAT BRITAIN

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CISV GREAT BRITAIN

I report to the trustees on my examination of the financial statements of CISV Great Britain (the charity) for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Since the charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Nicholas Cunningham FCCA

Robson Laidler Accountants Limited

Fernwood House
Fernwood Road
Jesmond
Newcastle upon Tyne
NE2 1TJ

Dated: 3.10.2025

CISV GREAT BRITAIN

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

Current financial year		Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Total 2023 £
	Notes				
Income from:					
Donations and legacies	2	15,533	-	15,533	6,525
Charitable activities	3	240,876	-	240,876	148,481
Other trading activities	4	15,969	-	15,969	30,229
Investments	5	3,029	-	3,029	1,601
Total income		<u>275,407</u>	<u>-</u>	<u>275,407</u>	<u>186,836</u>
Expenditure on:					
Raising funds	6	18,269	-	18,269	22,119
Charitable activities	7	239,315	-	239,315	165,867
Total expenditure		<u>257,584</u>	<u>-</u>	<u>257,584</u>	<u>187,986</u>
Net income/(expenditure) and movement in funds		17,823	-	17,823	(1,150)
Reconciliation of funds:					
Fund balances at 1 January 2024		197,471	67,746	265,217	266,367
Fund balances at 31 December 2024		<u>215,294</u>	<u>67,746</u>	<u>283,040</u>	<u>265,217</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

CISV GREAT BRITAIN

STATEMENT OF FINANCIAL ACTIVITIES (CONTINUED) INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

Prior financial year		Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
	Notes			
Income from:				
Donations and legacies	2	6,525	-	6,525
Charitable activities	3	148,481	-	148,481
Other trading activities	4	30,229	-	30,229
Investments	5	1,601	-	1,601
Total income		<u>186,836</u>	<u>-</u>	<u>186,836</u>
Expenditure on:				
Raising funds	6	22,119	-	22,119
Charitable activities	7	165,867	-	165,867
Total expenditure		<u>187,986</u>	<u>-</u>	<u>187,986</u>
Net income and movement in funds		(1,150)	-	(1,150)
Reconciliation of funds:				
Fund balances at 1 January 2023		<u>198,621</u>	<u>67,746</u>	<u>266,367</u>
Fund balances at 31 December 2023		<u>197,471</u>	<u>67,746</u>	<u>265,217</u>

CISV GREAT BRITAIN

BALANCE SHEET

AS AT 31 DECEMBER 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Cash at bank and in hand		285,080		267,142	
Creditors: amounts falling due within one year	11	<u>(2,040)</u>		<u>(1,925)</u>	
Net current assets			<u>283,040</u>		<u>265,217</u>
The funds of the charity					
Restricted income funds	12		67,746		67,746
Unrestricted funds	13		<u>215,294</u>		<u>197,471</u>
			<u>283,040</u>		<u>265,217</u>

The financial statements were approved by the trustees on

30th September 2025

.....
T Karran
Trustee

CISV GREAT BRITAIN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

Charity information

CISV Great Britain is a Charitable Incorporated Organisation (charity number: 1189691). The registered office is based at 30 Coldfall Avenue, London, N10 1HS.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Voluntary income received by way of grants, donations and gifts is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Incoming resources from other trading activities are recognised in full in the Statement of Financial Activities when receivable.

CISV GREAT BRITAIN

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

(Continued)

1.5 Expenditure

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with use of the resources. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Expenditure on raising funds comprise the costs associated with obtaining income from other trading activities.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Taxation

The charity is exempt from tax on its charitable activities.

1.8 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation arising from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

2 Income from donations and legacies

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Donations and gifts	814	2,478
Membership and Gift aid	14,719	4,047
	<u>15,533</u>	<u>6,525</u>

3 Income from charitable activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Charitable Activities		
Fees from participants	<u>240,876</u>	<u>148,481</u>

CISV GREAT BRITAIN

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

4 Income from other trading activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Fundraising	15,969	30,229

5 Income from investments

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Interest receivable	3,029	1,601

6 Expenditure on raising funds

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Fundraising and publicity		
Fundraising costs	18,269	22,119

CISV GREAT BRITAIN

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

7 Expenditure on charitable activities

	Charitable Activities 2024 £	Charitable Activities 2023 £
Direct costs		
Insurance	1,600	-
Travel costs for participants	56,139	56,616
Programme hosting fees	151,956	90,069
Training	4,774	4,140
Hire of halls	21,662	11,969
Bank charges	703	1,537
Legal and Professional fees	446	211
	<u>237,280</u>	<u>164,542</u>
Share of support and governance costs (see note 8)		
Governance	2,035	1,325
	<u>239,315</u>	<u>165,867</u>
Analysis by fund		
Unrestricted funds	<u>239,315</u>	<u>165,867</u>

8 Support costs allocated to activities

	2024 £	2023 £
Governance costs	<u>2,035</u>	<u>1,325</u>
Analysed between:		
Charitable Activities	<u>2,035</u>	<u>1,325</u>
Governance costs comprise:	<u>2024 £</u>	<u>2023 £</u>
Independent examination fees	<u>2,035</u>	<u>1,325</u>
	<u>2,035</u>	<u>1,325</u>

9 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

CISV GREAT BRITAIN

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

11 Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals and deferred income	2,040	1,925

12 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	Balance at 1 January 2023	Movement in funds Incoming resources	Balance at 1 January 2024	Movement in funds Incoming resources	Balance at 31 December 2024
	£	£	£	£	£
North East fund - Bursary Funding	67,746	-	67,746	-	67,746

North East fund - Bursary Funding

This represents monies received for the funding of bursary places for children from the North East of England.

CISV GREAT BRITAIN

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

13 Designated funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	Balance at 1 January 2023	Movement in funds			Transfers	Balance at 1 January 2024	Movement in funds			Transfers	Balance at 31 December 2024
	£	Incoming resources	Resources expended	£			Incoming resources	Resources expended	£		£
Great Britain and Leeds fund	101,300	66,401	(69,438)	17,779		116,042	46,087	(56,824)		(67,918)	37,387
Sheffield fund	12,898	32,290	(36,711)	-		8,477	30,092	(29,377)		-	9,192
London fund	28,259	67,308	(60,670)	-		34,897	83,323	(71,131)		-	47,089
Hull fund	-	-	-	-		-	13,601	(10,755)		4,817	7,663
Manchester fund	15,796	-	-	(15,796)		-	15,207	(15,787)		14,669	14,089
North East fund	38,385	20,837	(21,167)	-		38,055	46,771	(36,516)		37	48,347
Junior branch fund	1,983	-	-	(1,983)		-	3,130	(6,218)		5,567	2,479
Leeds fund	-	-	-	-		-	37,196	(30,976)		42,828	49,048
	198,621	186,836	(187,986)	-		197,471	275,407	(257,584)		-	215,294

CISV GREAT BRITAIN

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

14 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 December 2024:			
Current assets/(liabilities)	215,294	67,746	283,040
	<u>215,294</u>	<u>67,746</u>	<u>283,040</u>
	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 31 December 2023:			
Current assets/(liabilities)	197,471	67,746	265,217
	<u>197,471</u>	<u>67,746</u>	<u>265,217</u>

15 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).