

CONGOLESE DEVELOPMENT PROJECT

England & Wales · Charity number 1189677

Details

Status Registered

Legal form CIO

Registered 2020-05-27

Register [View on the Charity Commission register](#)

Contact

Address 12-24 Belle Vue Way
Swansea
West Glamorgan
SA1 5BY

Phone 07985667745

Email info@cdpwales.org.uk

Website www.cdpwales.org.uk

Activities

Objects: "TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY WORKING WITH PEOPLE IN SWANSEA AND ITS SURROUNDING AREAS WHO ARE SOCIALLY EXCLUDED ON THE GROUNDS OF THEIR ETHNIC ORIGIN, RELIGION, BELIEF OR CREED (IN PARTICULAR MEMBERS OF THE CONGOLESE COMMUNITY) TO RELIEVE THE NEEDS OF SUCH PEOPLE AND ASSIST THEM TO INTEGRATE INTO SOCIETY, IN PARTICULAR BY:1/ PROVIDING A LOCAL NETWORK GROUP THAT ENCOURAGES AND ENABLES MEMBERS OF THE CONGOLESE COMMUNITY TO PARTICIPATE MORE EFFECTIVELY WITH THE WIDER COMMUNITY.2/ INCREASING OR CO-ORDINATING OPPORTUNITIES FOR MEMBERS OF THE CONGOLESE COMMUNITY TO ENGAGE WITH SERVICE PROVIDERS, TO ENABLE THOSE PROVIDERS TO ADAPT SERVICES TO BETTER MEET THE NEEDS OF THAT COMMUNITY."

Activities: To promote social inclusion for the public benefit by working with people in wales and its surrounding areas who are socially excluded on the grounds of their ethnic origin, religion, belief or creed (in particular members of the Congolese community) to relieve the needs of such people and assist them to integrate into society.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

Geography

- Congo (Democratic Republic)
- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-30	£175,717	£174,740	-	-
2024-05-30	£155,605	£154,692	-	-
2023-05-30	£108,311	£107,599	-	-
2022-05-30	£56,233	£55,870	-	-
2021-05-30	£121,035	£120,338	-	-

Trustees

Name	Role	Appointed
Kokisa Buka	Chair	2018-01-01
Jean Paul Otis Bolamu Basiki		2019-12-01
Thierry Konde		2018-01-01
WILLY MAKUALA		2022-08-09

CONGOLESE DEVELOPMENT PROJECT

England & Wales - Charity number 1189677

Accounts



Trustees' Annual Report for the period

From	Period start date			3	Period end date		
	01	06	2024		31	MAY	2025

Section A Reference and administration details

Charity name CONGOLESE DEVELOPMENT PROJECT

Other names charity is known by CDP

Registered charity number (if any) 1189677

Charity's principal address 34A ORCHARD STREET
SWANSEA
Postcode SA1 5AW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	KOKISA BUKA			
2	WILLY MAKWALA			
3	BOLAMU BASIKI OTIS JEAN PAUL			
4	THIERRY KONDE			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

KOKISA BUKA

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	COMPANY
Trustee selection methods (eg. appointed by, elected by)	APPOINTED

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for the public benefit by working with people in Swansea and its surrounding areas who are socially excluded on the grounds of their ethnic origin, religion, belief or creed (in particular members of the Congolese community) to relieve the needs of such people and assist them to integrate into society, in particular by: 1. providing a local network group that encourages and enables members of the Congolese community to participate more effectively with the wider community; 2. Increasing, or co-ordinating, opportunities for members of the Congolese community to engage with service providers, to enable those providers to adapt services to better meet the needs of that community.” • “The promotion of social inclusion for the public benefit among people from the Congolese Community who are refugees and asylum seekers who are socially excluded on the grounds of their social and economic position, by providing: 1. Education and training in the English language and in vocational skills; 2. Social and recreational facilities and events involving the local community

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To promote social inclusion for the public benefit by working with people in Swansea and its surrounding areas who are socially excluded on the grounds of their ethnic origin, religion, belief or creed (in particular members of the Congolese community) to relieve the needs of such people and assist them to integrate into society, in particular by:

1. providing a local network group that encourages and enables members of the Congolese community to participate more effectively with the wider community.
2. Increasing, or co-ordinating, opportunities for members of the Congolese community to engage with service providers, to enable those providers to adapt services to better meet the needs of that community.” •

“The promotion of social inclusion for the public benefit among people from the Congolese Community who are refugees and asylum seekers who are socially excluded on the grounds of their social and economic position, by providing:

1. Education and training in the English language and in vocational skills;
2. Social and recreational facilities and events involving the local community

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

EQUAL OPPORTUNITIES POLICIES
SUSTAINABILITY AND ENVIRONMENTAL POLICY
VOLUNTEERS POLICY
SAFEGUARDING CHILD AND ADULT POLICY
POVA POLICY OF PROTECTION CHILDREN
WELSH LANGUAGES POLICY
FINANCIAL PROCEDURES POLICY
IT EQUIPMENT POLICY
RISK ASSESSMENT POLICY
HEALTH AND SAFETY POLICY
SAFEGUARDING ADULT AND VULNERABLE PEOPLE POLICY

Summary of the main achievements of the charity during the year

Final Grant Report from 01/06/2024 to 31/05/2025

I. Swansea Bay University Health Board

Funders: West Glamorgan Regional Integrated Fund

Project: Bame Mental Health Awareness

Period: October 2024

Amount: £7,494.50

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

The project made significant changes, positive changes in the lives of those who benefited. All the family members who attended awareness sessions reported that they had learnt a lot and understood that mental health can affect any one from any ethnic background.

They were aware of other services they could access as first point of contact instead of attending the NHS, for example, calling the NHS Wales on the phone for advice, Samaritans.

We were able to support a young man named who was detained by the home Office and later release because of his incomplete Asylum process.

II.

Funders: The National Lottery Com. Fund / Award for All

Project: Facing Dyslexia and mental health with confidence!

Period: 01/05/2025 to 31/05/2027

Amount: £ 19,990.00

Outcomes

This project aims to empowering lives through dyslexia awareness and support, provide comprehensive support to individuals with dyslexia, particularly focusing on Black and minority ethnic communities, where dyslexia is often viewed as a taboo subject. By creating a safe and inclusive environment, we will facilitate understanding and acceptance of dyslexia, fostering a sense of community among affected individuals. The project will empower participants to manage their dyslexia effectively while addressing its negative impact on mental health

This project will significantly enhance the lives of individuals affected by dyslexia by providing them with the tools and knowledge to navigate their challenges confidently. Improved self-esteem, coupled with effective coping strategies, will empower participants to pursue educational and professional opportunities previously hindered by their dyslexia. By fostering a supportive community, we will encourage open conversations about dyslexia, thereby breaking down the stigma associated with it. This initiative will reinforce

relationships within the community by promoting solidarity, understanding, and mutual support.

III.

Funders: Swansea Council/ Food Poverty fund

Project: Swansea Tackling Poverty Fund

Period: 2024 - 2025

Amount: £ 2,480.00

Outcomes:

This award was given to the Congolese Development Project by Swansea Council to existent gap on their exciting project of distributing food and essentials to 60-70 families they have started in Swansea.

This was because of the continuous ongoing financial hardship that families were facing and finding it exceedingly difficult to afford basic needs because of Covid-19. So, the award contributed to easing some of their expenses and giving them, some smile during those difficult times.

IV.

Funders: The National Lottery Community Fund People & Places

Project: Family Support Project

Period: 2024 - 2025

Amount: £ 47,941.25

Outcomes:

In this project we plan to develop our services by extending our much-needed culturally sensitive holistic services around advice, case work, mentoring, one-to-one support and workshops to empower members, including in relation to health and positive parenting skills.

Beneficiaries will be, although not exclusively, members of the community from refugee and migrant backgrounds, especially people for whom English is not their first language, from Central African countries. Most of them would have French in common as a first language. In two years, we are aiming to support between 1000-1250 people. We are planning to support over 164 families, a number related to the work we did during the Covid-related lockdowns, with people who expressed a need to be supported. Up to 75 people will receive short interventions support of with at least 6 sessions to see them through their problems. We are aiming to support 20 families who have disabled people, 34 single mothers. 65% of our support will be for women and 80% of them will have been from low-income families.

V.**Funders: BAWSO ltd****Project: Comic relief fund****Period: April 2025****Amount: £8,701.00****Outcomes:**

- Emotional support towards women.
- Breaking the digital divide by providing basic IT skills to women (25).
- Organise CV and job search.
- Support to parents that have become addicted to alcohol and gambling.

VI**Funders: Community Foundation Wales****Project:****Period: 2024 - 2025****Amount: £2,000.00****Outcomes:**

This project consists of older people over 50 to meet once a week to share a lunch while seeking advocacy and support for services they are struggling to access because of their different barriers, such as language barrier, IT illiteracy and cultural stigmas or taboos. During these sessions we will expand the work to organise light physical exercises to older people and provide light yoga classes and dance classes to keep older fit. This piece of work will be followed by healthy eating advice from professionals at some specific sessions. We will, from time to time, provide some parcels of food to participants who are really struggling to buy food.

VII.**Funders: Swansea Council / Tackling Food Poverty****Project: Capital Revenue****Period: August 2024****Amount: £2,819.00****Outcomes:**

We provided food parcels to 40 families mainly refugees and asylum seekers from BAME background in Swansea Bay. Some of the beneficiaries that we served were recently laid off their jobs due to the negative impact of the pandemic on their employers.

The project also created a sense of oneness and community cohesion because people from different ethnic backgrounds were brought together by the fear of COVID19 and seeing someone (a volunteer) who is not from their own ethnic background being friendly, calling to check on them.

VIII.

Funders: Swansea Council/ Tackling Food Poverty fund

Project: Period Dignity in community Grant

Period: 2025

Amount: £ 1,121.00

Outcomes:

Project Proposal: Supporting Women and Young Mothers in Accessing Period Products.

The primary goal of this project is to support women and young mothers, particularly from Black and Asian minority ethnic backgrounds, in accessing period products. This initiative aims to address the challenges posed by low income and unemployment while fostering open conversations about menstruation.

We are very committed to organising educational Sessions on discussing Periods.

Hence, we will have 2 workshops that empower mothers to confidently discuss menstruation with their daughters. These sessions will include the following components:

- Cultural Sensitivity: Ensure discussions are respectful of cultural beliefs and practices related to menstruation.
- Communication Strategies: Provide guidance on how to initiate the conversation, including using positive language and sharing personal experiences.

IX.

Swansea Bay University Health Board

Funders: West Glamorgan Regional Integrated Fund

Project: Bame Mental Health Awareness

Period: September 2024

Amount: £ 7,494.50

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

The project made significant changes, positive changes in the lives of those who benefited. All the family members who attended awareness sessions reported that they had learnt a lot and understood that mental health can affect any one from any ethnic background.

They were aware of other services they could access as first point of contact instead of attending the HNS, for example, calling the NHS Wales on the phone for advice, Samaritans.

We were able to support a young man named who was detained by the home Office and later release because of his incomplete Asylum process.

X.

Swansea Bay University Health Board

Funders: West Glamorgan Regional Integrated Fund**Project: Bame Mental Health Awareness****Period: December 2025****Amount: £ 7,494.50****Outcomes:**

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

We also raised the profile of Suicide Awareness by ensuring that the stigma was challenged, and our community members can seek help when they are having suicidal thoughts.

Positive feedback was received from participants on improved mental health during lockdown.

Additionally, we helped people in reducing the needs for NHS care as first responders because we built a trusted network where community members can get support and referral system was improved for those who need immediate help or professional counselling.

XI.**Funders: Lloyds Bank Foundation England & Wales****Project: Racial Equity Project****Period: October 2024 – September 2025****Amount: £25,000.00****Outcomes:**

We provide IT skills to the members of the community and provide finance and debt management skills and support to break English barriers. We provide employment support and organise many activities and training sessions on health issues.

XII.**Funders: Swansea Council / Tackling Food Poverty fund****Period: December 2025– March 2026****Amount: £5,720.00****Outcomes:**

We provided food parcels to 40 families mainly refugees and asylum seekers from BAME background in Swansea Bay. Some of the beneficiaries that we served were recently laid off their jobs due to the negative impact of the pandemic on their employers.

The project also created a sense of oneness and community cohesion because people from different ethnic backgrounds were brought together by the fear of COVID19 and seeing someone (a volunteer) who is not from their own ethnic background being friendly, calling to check on them.

XIII.**Swansea Bay University Health Board**

Funders: West Glamorgan Regional Integrated Fund**Project: Bame Mental Health Awareness****Period: January 2025****Amount: £ 7,494.50****Outcomes:**

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

We also raised the profile of Suicide Awareness by ensuring that the stigma was challenged, and our community members can seek help when they are having suicidal thoughts.

Positive feedbacks were received from participants on improved mental health during lockdown.

Additionally, we helped people in reducing the needs for NHS care as first responders because we built a trusted network where community members can get support and referral

system was improved for those who need immediate help or professional counselling.

XIV.**Funders: The National Lottery Heritage Fund****Project: Revealing the Swansea and surrounding area's industrial heritage****Period: September 2024****Amount: £ 25,782.40**

The project seeks to investigate the industrial past of Swansea and its district, to locate the various works in time and space using historic maps and photographs, and to identify the traces that remain today. Wales historic industrial sites aren't just a matter of old stones and bones. This little reached to people who have come inwales, particularly in Swansea and surrounding towns, as migrants and refugees even though it is important that they also access to this for better integration. The project will also produce a documentary that will tell the story of what participants will have gone through during the life of the project and how they will have worked and researched the industrial heritage of Swansea and its districts.

XV.**Funders: Swansea Bay University Health Board /West Glamorgan Regional Integrated Fund****Project: Bame Mental Health Awareness****Period: April 2025****Amount: £ 7,494.50****Outcomes:**

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

We also raised the profile of Suicide Awareness by ensuring that the stigma was challenged, and our community members can seek help when they are having suicidal thoughts.

Positive feedbacks were received from participants on improved mental health during lockdown.

Additionally, we helped people in reducing the needs for NHS care as first responders because we built a trusted network where community members can get support and referral system was improved for those who need immediate help or professional counselling.

XVI

Funders: Davies Charity Davies

Project: Open Mind: breaking loneliness and isolation.

Period: April 2025

Amount: £3,000.00

This project aims to empower vulnerable women by combating isolation and loneliness through a series of engaging activities. We will organize sewing classes to foster creativity and provide practical skills, alongside Rumba dance classes to promote physical activity and social interaction. Additionally, we will offer counselling sessions for those in need, creating a safe space for emotional support. By facilitating these activities, we aim to build a supportive community where women can connect, share experiences, and develop lasting friendships. Ultimately, this project seeks to enhance mental well-being, self-esteem, and overall quality of life for the participants.

XVII

Funders: Adferiad -Diverse Cymru

Project: Culture on the Move!

Period: April 2025

Amount: £3,440.00

Outcomes:

The project is related to buying materials, we would say that we have been running many projects in the past.

We have organized dance classes and as we are writing this application, we have people who attend our offices for drum play every Mondays. Through previous projects, we have had the opportunity to provide filming, photography and editing projects. The camcorder will be purposely well used.

We have organized more than 30 gatherings where people from different cultures have been asked to bring food from their cultures and share them with others. This huge experience will be put in profit to make sure that the equipment we buy do improve the quality of

what we have been offering so far.

Last year, we had a community exhibition where young people brought their objects, described them, and presented them on different boards. This equipment will really support the work we do and will be kept safely to serve us for a long period of time.

XVIII

Funders: Austin Bailey Foundation

Project: Women learning new skills



Period: January 2025

Amount: £1.000.00

Outcomes:

The project will also offer a safe space for women to discuss their concerns that can be addressed through specific service providers. At the end of the project, we want:

- 17 women to be able to use a computer, essentially being able to do some search on internet and do some typing.
- 17 women to be able to access their Universal Credit portals and populate required information.
- 20 women to be able to come together and share their experiences on living either as single mothers or widow and support each other as part of our strategy on mental health support.





Section E

Financial review

Brief statement of the charity's policy on reserves

The financial statements of the charitable company, Congolese Development Project, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern

Details of any funds materially in deficit

Not Applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Kokisa Buka

Full name(s) KOKISA BUKA

Position (eg Secretary, Chair, etc) CHAIR

Date 09 /03 /2026



**CONGOLESE
DEVELOPMENT PROJECT**



2025

ANNUAL REPORT

www.cdpwales.org.uk

**CONGOLESE DEVELOPMENT PROJECT INCOME AND EXPENSES
FOR THE YEAR ENDED 31st MAY 2025**

DESCRIPTIONS	YEAR END 2024	YEAR END 2025
INCOME	£	£
NATIONAL LOTTERY HERITAGE FUND	£32,228.00	£25,782.40
NATIONAL LOTTERY AWARD FOR ALL	£0.00	£19,990.00
SWANSEA BAY UNIVERSITY HEALTH BOARD	£29,978.00	£22,483.50
SWANSEA COUNCIL FUNDS	£15,050.52	£16,379.00
NATIONAL LOTTERY COMMUNITY FUND PEOPLE & PLACES	£39,170.00	£47,941.25
COMMUNITY FOUNDATION WALES	£2,000.00	£2,000.00
WALES GOVERNMENT GRANTS	£3,949.00	£0.00
LOCAL GIVING COMMUNITY MATTERS FUND	£8,229.85	£0.00
LLOYDS BANK FOUNDATION ENGLAND & WALES	£25,000.00	£25,000.00
BAWSO LTD	£0.00	£8,701.00
DAVIES CHARITY DAVIES	£0.00	£3,000.00
ADFERIAD	£0.00	£3,440.00
AUSTIN BAILEY FOUNDATION	£0.00	£1,000.00
TOTAL INCOME	£155,605.37	£175,717.15
EXPENSES		
COMMUNICATIONS	£1,608.00	£1,997.68
HMRC PAYMENTS	£7,458.79	£7,964.84
OFFICE EXPENSES	£3,315.00	£2,778.50
OTHER PROJECT EXPENSES	£1,634.00	£1,235.79
POSTAGE & STATIONERY	£827.00	£510.00
PROJECT EXPENSES	£79,130.98	£99,292.30
VOLUNTEERS EXPENSES	£8,817.30	£8,100.00
WAGES AND SALARIES	£37,233.16	£40,692.08
WEBSITE EXPENSES	£3,100.00	£2,310.00
INSURANCE	£1,050.00	£997.00
IT SUPPORT / CONSULTANCY	£1,600.00	£930.00
RENT & RATES	£3,840.00	£3,240.00
OFFICE EQUIPMENT AND DATA BASE	£3,797.77	£3,642.56
ACCOUNTANCY	£1,280.00	£1,030.50
LIABILITIES	£ 0.00	£0.00
TOTAL EXPENSES	£154,692.00	£174,740.75
NET INCOME (TOTAL INCOME LESS EXPENSES)	£913.37	£976.40

ACCOUNTING PRINCIPLES

Basis of Preparation and Assessment of Going Concern

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

Income

Income is recognized when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received, and the amount can be measured reliably.

Government and other grants in relation to tangible fixed assets are credited to profit and loss account over the useful lives of the related assets, whereas those in relation to expenditure are credited when the expenditure is charged to profit and loss.

Donations are recognized when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognized until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity, and it is probable that those conditions will be fulfilled in the reporting period.

Legacy gifts are recognized on a case by case basis following the granting of probate when the administrator/executor for the estate has communicated in writing both the amount and settlement date. If the gift is in the form of an asset other than cash or a financial asset traded on a recognized stock exchange, recognition is subject to the value of the gift being reliably measurable with a degree of reasonable accuracy and the title to the asset having been transferred to the charity.

Expenditure

Liabilities are recognized as expenditure as soon as there is a legal or constructive obligation committing charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand include cash and short term highly liquid investments with a short

amount of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value except for bank loans which are subsequently measured at amortised cost using the effective interest method.

Functional and Presentational currency

The functional and presentational currency is £ sterling.

The Trustees acknowledge their responsibility for

1. Ensuring the company keeps accounting records
2. Preparing accounts which give a true and fair view of the state of affairs of the charity at the end of the financial year, and of its profit or loss for the financial year.
3. These accounts have been prepared in accordance with the provisions applicable to charities.

Approved by the board of Trustees
on 09/03/2026 and were signed on its behalf by

KOKISA BUKA



12/03/2026

BOLAMU BASIKI
OTIS JEAN PAUL



12/03/2026

CONGOLESE DEVELOPMENT PROJECT
Annual Report and Financial Statement for the year ended 31st May 2025

REPORT OF THE INDEPENDENT EXAMINERS

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CONGOLESE DEVELOPMENT PROJECT FOR THE YEAR ENDED 31ST MAY 2025

I report on the accounts of the charity for the year ended 31st May 2025.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

The Trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an Independent Examination is needed. The charity's income for the year is under £250,000.

Having satisfied myself that the charity is not subject to an audit under part 16 of the Companies Act 2006 and the trustees have elected to have an Independent Examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act.
- to follow the procedures laid down in General Directions given by the Charity Commission (under Section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters that are set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006.
- the accounts do not accord with such records:
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts



09th March 2026

Soka Kapundu, ACMA
Martin Morrison & Co Ltd
Chartered Certified Accountants
Unit 43, The Coach House
St Mary's Business Centre, 66/70 Bourne Road. Bexley, KENT DA5 1LU

CONGOLESE DEVELOPMENT PROJECT

England & Wales - Charity number 1189677

Accounts



Trustees' Annual Report for the period

From	Period start date			3	Period end date		
	01	06	2023		31	MAY	2024

Section A Reference and administration details

Charity name CONGOLESE DEVELOPMENT PROJECT

Other names charity is known by CDP

Registered charity number (if any) 1189677

Charity's principal address 34A ORCHARD STREET
SWANSEA
Postcode SA1 5AW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	KOKISA BUKA			
2	WILLY MAKWALA			
3	BOLAMU BASIKI OTIS JEAN PAUL			
4	THIERRY KONDE			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

KOKISA BUKA

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	COMPANY
Trustee selection methods (eg. appointed by, elected by)	APPOINTED

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for the public benefit by working with people in Swansea and its surrounding areas who are socially excluded on the grounds of their ethnic origin, religion, belief or creed (in particular members of the Congolese community) to relieve the needs of such people and assist them to integrate into society, in particular by: 1. providing a local network group that encourages and enables members of the Congolese community to participate more effectively with the wider community; 2. Increasing, or co-ordinating, opportunities for members of the Congolese community to engage with service providers, to enable those providers to adapt services to better meet the needs of that community.” • “The promotion of social inclusion for the public benefit among people from the Congolese Community who are refugees and asylum seekers who are socially excluded on the grounds of their social and economic position, by providing: 1. Education and training in the English language and in vocational skills; 2. Social and recreational facilities and events involving the local community

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To promote social inclusion for the public benefit by working with people in Swansea and its surrounding areas who are socially excluded on the grounds of their ethnic origin, religion, belief or creed (in particular members of the Congolese community) to relieve the needs of such people and assist them to integrate into society, in particular by:

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2. Increasing, or co-ordinating, opportunities for members of the Congolese community to engage with service providers, to enable those providers to adapt services to better meet the needs of that community.” •

“The promotion of social inclusion for the public benefit among people from the Congolese Community who are refugees and asylum seekers who are socially excluded on the grounds of their social and economic position, by providing:

1. Education and training in the English language and in vocational skills;
2. Social and recreational facilities and events involving the local community

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

EQUAL OPPORTUNITIES POLICIES
SUSTAINABILITY AND ENVIRONMENTAL POLICY
VOLUNTEERS POLICY
SAFEGUARDING CHILD AND ADULT POLICY
POVA POLICY OF PROTECTION CHILDREN
WELSH LANGUAGES POLICY
FINANCIAL PROCEDURES POLICY
IT EQUIPMENT POLICY
RISK ASSESSMENT POLICY
HEALTH AND SAFETY POLICY
SAFEGUARDING ADULT AND VULNERABLE PEOPLE POLICY

Summary of the main achievements of the charity during the year

Final Grant Report from 01/06/2023 to 31/05/2024

I. Swansea Bay University Health Board

Funders: West Glamorgan Regional Integrated Fund

Project: Bame Mental Health Awareness

Period: April 2023 to June 2023 Q.1

Amount: £7,494.50

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

The project made significant changes, positive changes in the lives of those who benefited. All the family members who attended awareness sessions reported that they had learnt a lot and understood that mental health can affect any one from any ethnic background.

They were aware of other services they could access as first point of contact instead of attending the HNS, for example, calling the NHS Wales on the phone for advice, Samaritans.

We were able to support a young man named who was detained by the home Office and later release because of his incomplete Asylum process.

Pictures below:

II.

Funders: Welsh Government Culture Grant

Project: Culture on the Move!

Period: 01/03/2024 to 30 June 2024

Amount: £ 3,949.00

Outcomes

This funding will be used to buy a camcorder, 4 microphones and 10 chaffing dishes.

In fact, we do organize many cultural activities, and this include dance, heritage exhibitions, intercultural gatherings.

We will use the camcorder to record our events and contribute to make documentaries and exhibitions we are planning.

The microphones will be used for our traditional dance events. We need people to sing and for them to be audible.

The chafing dishes will help us during our intercultural dishes where we invite people from different backgrounds and cultures to share food from

each other's culture. We will use them to have warm food. So far, we hire them, and they have proved to be very costly. It is worth have our own ones for a longer term.

The objective of the project is to:

-Provide equipment that will be used to bring people together and break their isolation and loneliness.

- Bring people together and make them discover each other's culture, essentially food from different cultures. This would contribute to the tolerance, understanding and acceptance of each other's culture, which is very important.

-Provide opportunities of discovering different elements of this country's heritage while making other people discover other people heritage through our different cultural and heritage projects.

III.

Funders: Swansea Council/ Food Poverty fund

Project: Swansea Tackling Poverty Fund

Period: 2023 - 2024

Amount: £ 1,500.00

Outcomes:

This award was given to the Congolese Development Project by Swansea Council to existent gap on their exciting project of distributing food and essentials to 60-70 families they have started in Swansea.

This was because of the continuous ongoing financial hardship that families were facing and finding it exceedingly difficult to afford basic needs because of Covid-19. So, the award contributed to easing some of their expenses and giving them, some smile during those difficult times.

IV.

Funders: The National Lottery Community Fund People & Places

Project: Family Support Project

Period: 2023 - 2025

Amount: £ 39,170.00

Outcomes:

This project was well a result of women who have gone through bad experiences of domestic violence and the project itself was run by themselves. All participants was from Port Tennant, Mayhill, Town hill and their surrounding areas. All of them came together to discus this after they learnt and came across a strong and powerful testimony of a courageous and local woman who refused to abide

by her cultural customs and expose whatever was going on at her place. Seven group discussions were organised and were enough to think and design this project.

Ideas, timing for the project and outputs, outcomes were fully discussed by victims of domestic violence in a way that can make them discuss this serious issue in a safe place. More importantly, this project is bottom up thought and women involved have been very active in making the plan and details on how this can be successful.

V.

Funders: Local Giving Community Matters Fund

Project: “ Cover Me Up “

Period: August 2023 to March 2024

Amount: £8,229.85

Outcomes:

The project was to purchase warm blankets and curtains that was distributed to community members who was unlikely to have enough money to buy them and to those in very fragile financial situation. We purchased additional radiators to make our training and workshop space warm so people can continue to attend activities that are necessary for their overall wellbeing. The project fosters a sense of community support, encouraging individuals to come together and address pressing needs. Additionally, it raises awareness about poverty, promoting long-term solutions and community engagement in addressing local challenges.

VI

Funders: Community Foundation Wales

Project:

Period:

Amount: £2,000.00

Outcomes:

This project consists of older people over 50 to meet once a week to share a lunch while seeking advocacy and support for services they are struggling to access because of their different barriers, such as language barrier, IT illiteracy and cultural stigmas or taboos. During these sessions we will expand the work to organise light physical exercises to older people and provide light yoga classes and dance classes to keep older fit. This piece of work will be followed by healthy eating advice from professionals at some specific sessions. We will, from time to time, provide some parcels of food to participants who are really struggling to buy food.

VII.

Funders: Swansea Council / Tackling Food Poverty

Project: Capital Revenue

Period: March 2024

Amount: £3,311.52

Outcomes:

We provided food parcels to 40 families mainly refugees and asylum seekers from BAME background in Swansea Bay. Some of the beneficiaries that we served were recently laid off their jobs due to the negative impact of the pandemic on their employers.

The project also created a sense of oneness and community cohesion because people from different ethnic backgrounds were brought together by the fear of COVID19 and seeing someone (a volunteer) who is not from their own ethnic background being friendly, calling to check on them.

VIII

Funders: Swansea Council/ Tackling Food Poverty fund

Project: Period Dignity in community Grant / 2023-2024

Period: 2023 - 2024

Amount: £ 1,719.00

Outcomes:

We have two groups of women and girls who meet on a regular basis in our offices for their specific activities such as IT classes, Sewing classes and Yoga/dance.

We will use this group as a base of our contacts and then share the message with other partner organisations we work with in other projects so they can be able to refer women and girls who are in need.

Having said this, we will make sure that the collection is organised by women/girls themselves and that we organise a safe and discreet place where they can collect them.

We are now in a position to organise a secret distribution as we have secured an additional office, making things a bit practical.

We will respect the privacy of people who come to collect them and will make sure their names are not sent in our reports. We can use initials of their names just to respect their privacy and dignity.

IX.

Swansea Bay University Health Board

Funders: West Glamorgan Regional Integrated Fund

Project: Bame Mental Health Awareness

Period: July 2023 to September 2023 Q.2

Amount: £ 7,494.50

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

The project made significant changes, positive changes in the lives of those who benefited. All the family members who attended awareness sessions reported that they had learnt a lot and understood that mental health can affect any one from any ethnic background.

They were aware of other services they could access as first point of contact instead of attending the HNS, for example, calling the NHS Wales on the phone for advice, Samaritans.

We were able to support a young man named who was detained by the home Office and later release because of his incomplete Asylum process.

X.

Swansea Bay University Health Board

Funders: West Glamorgan Regional Integrated Fund

Project: Bame Mental Health Awareness

Period: September 2023 to December 2024 Q.3

Amount: £ 7,494.50

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

We also raised the profile of Suicide Awareness by ensuring that the stigma was challenged, and our community members can seek help when they are having suicidal thoughts.

Positive feedbacks were received from participants on improved mental health during lockdown.

Additionally, we helped people in reducing the needs for NHS care as first responders because we built a trusted network where community members can get support and referral system was improved for those who need immediate help or professional counselling.

XI.**Funders: Lloyds Bank Foundation England & Wales****Project: Racial Equity Project****Period: August 2022 – March 2024****Amount: £25,000.00****Outcomes:****XII.****Funders: Swansea Council / Tackling Food Poverty fund****Period: December 2023– March 2024****Amount: £5,720.00****Outcomes:**

This project aims to provide different activities for both young people and elderly people over 50.

1. We want young people to resume some physical activities we stopped because of the lack of funding.

In fact, we have already some equipment in place in our big spaces within our offices.

We want them to organise table tennis activities each Fridays in the evening and Saturdays.

We have already the equipment but want just to resume. This means that we will not have to buy equipment again.

They will also be taken through some art sessions to develop young people sense of creativity.

2. We want women over 55 to come and share their experiences of menopause with others.

In fact, as you might be aware, being at the beginning of menopause can cause many misunderstanding between partners and it is important that they learn through some workshops how this can affect people individually and families.

These activities are planned and will take place up to the 25th March 2024.

XIII.**Swansea Bay University Health Board****Funders: West Glamorgan Regional Integrated Fund****Project: Bame Mental Health Awareness****Period: January 2024 to March 2024 Q.4****Amount: £ 7,494.50**

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

We also raised the profile of Suicide Awareness by ensuring that the stigma was challenged, and our community members can seek help when they are having suicidal thoughts.

Positive feedbacks were received from participants on improved mental health during lockdown.

Additionally, we helped people in reducing the needs for NHS care as first responders because we built a trusted network where community members can get support and referral system was improved for those who need immediate help or professional counselling.

XIV.

Funders: The National Lottery Heritage Fund

Project:

Period: December 2023

Amount: £ 32,228.00

The nature of the project activities was to meet the objectives for the National Windrush day aims. Activities was to bring people together and make people learn. At the same time , many young people and other participants get new skills on how to plan and execute a community lead exhibition. Through arts activities planned during the project; young people gain skills on painting and develop their sense of imagination.

The project was an opportunity to make people aware of the Windrush and sense of justice that must be achieved in our society.

More importantly; music, as usual will be that element of the project to bring people from all backgrounds together.

XV.

Funders: Swansea Bay University Health Board /West Glamorgan Regional Integrated Fund

Project: Bame Mental Health Awareness

Period: April 2023 to July 2023 Q.1

Amount: £ 7,494.50

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

We also raised the profile of Suicide Awareness by ensuring that

the stigma was challenged, and our community members can seek help when they are having suicidal thoughts. Positive feedbacks were received from participants on improved mental health during lockdown. Additionally, we helped people in reducing the needs for NHS care as first responders because we built a trusted network where community members can get support and referral system was improved for those who need immediate help or professional counselling.

CONGOLESE DEVELOPMENT PROJECT

KIDS DRAWING & PAINTING WORKSHOP

Unleash your creativity and let your imagination soar!

FOR 3-12 YEARS OLD

EVERY SATURDAY FROM 11 AM - 01 PM

**ELYSIUM GALLERY
34A ORCHARD STREET
SWANSEA
SA1 5AW**

More info: info@cdpwales.org.uk

Yma i chi y gaeaf hwn
Here for you this winter

Cyngor **Abertawe**
Swansea Council

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Section E

Financial review

Brief statement of the charity's policy on reserves

The financial statements of the charitable company, Congolese Development Project, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern

Details of any funds materially in deficit

Not Applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Kokisa buka

Full name(s) KOKISA BUKA

Position (eg Secretary, Chair, etc) CHAIR

Date 29 /03 /2025



**CONGOLESE
DEVELOPMENT PROJECT**



2024

ANNUAL REPORT

www.cdpwales.org.uk

CONGOLESE DEVELOPMENT PROJECT

1ST JUNE 2023- 31ST MAY 2024

DESCRIPTIONS	YEAR END 2023	YEAR END 2024
INCOME		
NATIONAL LOTTERY HERITAGE FUND	£0.00	£32,228.00
NATIONAL LOTTERY AWARD FOR ALL	£19,982.00	£0.00
SWANSEA BAY UNIVERSITY HEALTH BOARD	£37,472.50	£29,978.00
SWANSEA COUNCIL FUNDS	£4,245.00	£15,050.52
NATIONAL LOTTERY COM. PEOPLE & PLACES	£0.00	£39,170.00
WCVA TSRF3	£9,931.50	£0.00
RACE COUNCIL CYMRU	£4,180.00	£0.00
LOCAL GIVING COMMUNITY MATTERS FUND	£2,500.00	£8,229.85
LLOYDS BANK FOUNDATION ENGLAND & WALES	£25,000.00	£25,000.00
WALES GOVERNMENT GRANTS	£0.00	£3,949.00
COMMUNITY FOUNDATION WALES	£0.00	£2,000.00
NPTCVS / COMIC RELIEF	£5,000.00	£0.00
TOTAL INCOME	£108,311.00	£155,605.37
EXPENSES		
COMMUNICATIONS	£1,701.80	£1,608.00
HMRC PAYMENTS	£9,638.94	£7,458.79
OFFICE EXPENSES	£4,140.00	£3,315.00
OTHER PROJECT EXPENSES	£1,905.00	£1,634.00
POSTAGE & STATIONERY	£1,100.00	£827.00
PROJECT EXPENSES	£52,424.89	£79,130.98
VOLUNTEERS EXPENSES	£7,190.00	£8,817.30
WAGES AND SALARIES	£20,668.70	£37,233.16
WEBSITE EXPENSES	£2,886.50	£3,100.00
INSURANCE	£950.00	£1,050.00
IT SUPPORT / CONSULTANCY	£1,803.45	£1,600.00
RENT & RATES	£2,160.00	£3,840.00
OFFICE EQUIPMENT AND DATA BASE	£0.00	£3,797.77
ACCOUNTANCY	£1,030.50	£1,280.00
TOTAL EXPENSES	£107,599.78	£154,692.00
NET INCOME (TOTAL INCOME LESS EXPENSES)	£711.22	£913.37

ACCOUNTING PRINCIPLES

Basis of Preparation and Assessment of Going Concern

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

Income

Income is recognized when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received, and the amount can be measured reliably.

Government and other grants in relation to tangible fixed asset are credited to profit and loss account over the useful lives of the related assets, whereas those in relation to expenditure are credited when the expenditure is charged to profit and loss.

Donations are recognized when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognized until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity, and it is probable that those conditions will be fulfilled in the reporting period.

Legacy gifts are recognized on a case by case basis following the granting of probate when the administrator/executor for the estate has communicated in writing both the amount and settlement date. In the event that the gift is in the form of an asset other than cash or a financial asset traded on a recognized stock exchange, recognition is subject to the value of the gift being reliably measurable with a degree of reasonable accuracy and the title to the asset having been transferred to the charity.

Expenditure

Liabilities are recognized as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

Functional and Presentational currency

The functional and presentational currency is £ sterling.

The Trustees acknowledge their responsibility for

1. Ensuring the company keeps accounting records
2. Preparing accounts which give a true and fair view of the state of affairs of the charity at the end of the financial year, and of its profit or loss for the financial year.
3. These accounts have been prepared in accordance with the provisions applicable to charities

Approved by the board of Trustees
on 27/03/2024 and were signed on its behalf by

KOKISA BUKA

A handwritten signature in cursive script that reads "Kokisa".

29/03/2025

BOLAMU BASIKI
OTIS JEAN PAUL

A handwritten signature in cursive script that reads "Otis".

29/03/2025

CONGOLESE DEVELOPMENT PROJECT
Annual Report and Financial Statement for the year ended 31st May 2024

REPORT OF THE INDEPENDENT EXAMINERS

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF CONGOLESE DEVELOPMENT PROJECT FOR THE YEAR ENDED 31ST MAY 2024

I report on the accounts of the charity for the year ended 31st May 2024.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

The Trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an Independent Examination is needed. The charity's income for the year is under 250,000.

Having satisfied myself that the charity is not subject to an audit under part 16 of the Companies Act 2006 and the trustees have elected to have an Independent Examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act; ● to follow the procedures laid down in General Directions given by the Charity Commission (under Section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters that are set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006; ● the accounts do not accord with such records:
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102) ● any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts



20th March 2025

Soka Kapundu, ACMA
Martin Morrison & Co Ltd
Chartered Certified Accountants
Unit 43, Coach House
St Mary's Business Centre, 66/70 Bourne Road. Bexley, KENT DA5 1LU

CONGOLESE DEVELOPMENT PROJECT

England & Wales - Charity number 1189677

Accounts



Trustees' Annual Report for the period

From	Period start date			3	Period end date		
	01	06	2022		31	MAY	2023

Section A Reference and administration details

Charity name	CONGOLESE DEVELOPMENT PROJECT
Other names charity is known by	CDP
Registered charity number (if any)	1189677
Charity's principal address	34A ORCHARD STREET SWANSEA
Postcode	SA1 5AW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	KOKISA BUKA			
2	WILLY MAKWALA			
3	BOLAMU BASIKI OTIS JEAN PAUL			
4	THIERRY KONDE			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

KOKISA BUKA

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	COMPANY
Trustee selection methods (eg. appointed by, elected by)	APPOINTED

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
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Objectives and activities

Summary of the objects of the charity set out in its governing document

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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To promote social inclusion for the public benefit by working with people in Swansea and its surrounding areas who are socially excluded on the grounds of their ethnic origin, religion, belief or creed (in particular members of the Congolese community) to relieve the needs of such people and assist them to integrate into society, in particular by:

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“The promotion of social inclusion for the public benefit among people from the Congolese Community who are refugees and asylum seekers who are socially excluded on the grounds of their social and economic position, by providing:

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Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

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IT EQUIPMENT POLICY
RISK ASSESSMENT POLICY
HEALTH AND SAFETY POLICY
SAFEGUARDING ADULT AND VULNERABLE PEOPLE POLICY

Summary of the main achievements of the charity during the year

Final Grant Report from 01/06/2022 to 31/05/2023

I.

Funders: WCVA/ Third Sector Resilience Fund 3/ Social Investment Cymru

Project: Third Sector Resilience Fund 3

Period: 20/06/2022

Amount: £9,931.00

Outcomes

We employed a full time bid writer who looked for different ways of generating income for both short term and long-term projects and organisational financial stability. These include submitting bids to Welsh based funders, UK wide and individual givers. Work with universities to get students on placement to fundraise via online (just giving); work with local businesses including supermarkets to support our work especially setting up an ethnic food bank. The bid writer come up with ideas on fundraising to keep the charity afloat financially. This gave our volunteers time to continue helping families than looking for funding. Our organisation has the potential to grow reaching the most vulnerable person who is missed by bigger charities.

II.

Funders: Race Council Cymru

Project: Windrush Day 2022

Period: 01/06/2022 to 30 June 2022

Amount: £ 4,180.00

Outcomes

The Windrush celebration was successfully delivered on three different aspects and promoted accordingly. The understanding of the Windrush generation was compared to today's life of different migrants and the challenges faced in their daily lives. The project was delivered through speakers sessions, quizzes to evaluate the understanding of the audience, music, and group exchange of ideas for a good backup of values and measurement.

A total of 75 people attended the events during the three days successively seventeen people on the first day, thirty-six- and twenty-two on the last day as the weather was not good with rain all day. However, Windrush's books, copies of the speech, Powerpoint were given to those who attended the event.

Photo below:

**III.**

Funders: Swansea Council/ Food Poverty fund

Project: Swansea Tackling Poverty Fund

Period: 03/07/2022

Amount: £ 1,500.00

Outcomes:

This award was given to the Congolese Development Project by Swansea Council to existent gap on their exciting project of distributing food and essentials to 60-70 families they have started in Swansea.

This was because of the continuous ongoing financial hardship that families were facing and finding it exceedingly difficult to afford basic needs because of Covid-19. So, the award contributed to easing some of their expenses and giving them, some smile during those difficult times.

**IV.**

Funders: The National Lottery Community Fund

Project: My Refuge!

Period: 17/12/2022

Amount: £ 9,985.00

Outcomes:

This project was well a result of women who have gone through bad experiences of domestic violence and the project itself was run by themselves. All participants was from Port Tennant, Mayhill, Town hill and their surrounding areas. All of them came together to discus this after they learnt and came across a strong and powerful testimony of a courageous and local woman who refused to abide by her cultural customs and expose whatever was going on at her place. Seven group discussions were organised and were enough to think and design this project.

Ideas, timing for the project and outputs, outcomes were fully discussed by victims of domestic violence in a way that can make them discuss this serious issue in a safe place. More importantly, this project is bottom up thought and women involved have been very active in making the plan and details on how this can be successful.

V.

Funders: Local Giving Community Matters Fund

Project: Holiday Hunger

Period: August 2022 to December 2022

Amount: £2,500.00

Outcomes:

The project enabled our people to eat their preferred and healthy foods while also making provisions for rare natural products that were difficult to store at home due to a lack of funds.

It also helped their parents reduce stress during the project's delivery because help was available and well-known where they could get it.

The project has allowed volunteers to expand their network with new French asylum seekers who arrived in Swansea during the pandemic but were not registered with the project.

This has resulted in stronger relationships as well as happiness between volunteers and beneficiaries.

VI

Funders: West Glamorgan Regional Integrated Fund

Project: Bame Mental Health Awareness

Period: April 2022 to June 2022 Q.1

Amount: £7,494.50

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

The project made significant changes, positive changes in the lives of those who benefited. All the family members who attended awareness sessions reported that they had learnt a lot and understood that mental health can affect any one from any ethnic background.

They were aware of other services they could access as first point of contact instead of attending the HNS, for example, calling the NHS Wales on the phone for advice, Samaritans.

We were able to support a young man named who was detained by the home Office and later release because of his incomplete Asylum process.

VII.

Funders: Swansea Council / Tackling Food Poverty

Project: Support Food Fund

Period: December 2022 to 31March 2023

Amount: £1,645.00

Outcomes:

We provided food parcels to 40 families mainly refugees and asylum seekers from BAME background in Swansea Bay. Some of the beneficiaries that we served were recently laid off their jobs due to the negative impact of the pandemic on their employers.

The project also created a sense of oneness and community cohesion because people from different ethnic backgrounds were brought together by the fear of COVID19 and seeing someone (a volunteer) who is not from their own ethnic background being friendly, calling to check on them.

VIII

Funders: Swansea Council/ Tackling Food Poverty fund

Project: Direct Food Support / 2022-2023**Period:** December 2022**Amount:** £ 1,100.00**Outcomes:**

We are requesting for a grant to continue the good work that we have been doing in the communities since the beginning of the pandemic by delivering food parcels to those faced with food poverty and living on very low incomes and therefore unable to provide adequately for their families. We provided food parcels to 20 families mainly refugees and asylum seekers from BAME background in Swansea Bay. Some of the beneficiaries that we served were recently laid off their jobs due to the negative impact of the pandemic on their employers.

The project also created a sense of oneness and community cohesion because people from different ethnic backgrounds were brought together by the fear of COVID19 and seeing someone (a volunteer) who is not from their own ethnic background being friendly, calling to check on them.

IX.**Funders:** West Glamorgan Regional Integrated Fund**Project: Bame Mental Health Awareness****Period:** July 2022 to September 2022 Q.2**Amount:** £ 7,494.50**Outcomes:**

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

The project made significant changes, positive changes in the lives of those who benefited. All the family members who attended awareness sessions reported that they had learnt a lot and understood that mental health can affect any one from any ethnic background.

They were aware of other services they could access as first point of contact instead of attending the HNS, for example, calling the NHS Wales on the phone for advice, Samaritans.

We were able to support a young man named who was detained by the home Office and later release because of his incomplete Asylum process.

X.

Funders: West Glamorgan Regional Integrated Fund

Project: Bame Mental Health Awareness

Period: September 2022 to December 2022 Q.3

Amount: £ 7,494.50

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

We also raised the profile of Suicide Awareness by ensuring that the stigma was challenged, and our community members can seek help when they are having suicidal thoughts.

Positive feedbacks were received from participants on improved mental health during lockdown.

Additionally, we helped people in reducing the needs for NHS care as first responders because we built a trusted network where community members can get support and referral system was improved for those who need immediate help or professional counselling.

XI.

Funders: Lloyds Bank Foundation England & Wales

Project: Racial Equity

Period: August 2022 – March 2024

Amount: £25,000.00

Outcomes:

We have been addressing social exclusion, loneliness among BAME older persons, creating space for people to come to the office and socialise over a cup of tea/coffee which gives them the opportunity to get out of the house, interact with others, share experiences,

In this project, individual will agreed to a plan where they set their personal targets for progression. These targets will be revisited and monitored through regular meetings. Final interviews are used to evaluate the experience and identify what interventions have been successful.

**XII.**

**Funders: Neath Port Talbot Council for Volunteer Service
Comic Relief**

Period: August 2022 – 2023

Amount: £5,000.00

Outcomes:

This project is a success so far and young people are enjoying it. In fact, many young people have had less interest in photographing, recording, shooting, and editing. They have realised that there is still a world out there out of their gadgets that are making them addicted. Time spent out of their gadgets has made them learn new skills. At the beginning some felt that communication skills workshops were a bit boring. But when it came to practicing, they realised that it was more interesting and that they have learn different techniques of oratory. They feel that communication skills have helped them to be able to debate and organise their arguments to convince others. Participants who were shy have been able to discuss openly with confidence. Young people have gained confidence and have enhanced their self-esteem. Young people have gained writing skills, which is often very hard to come by. The project has been well received for three main reasons:

- parents feel that their children are spending time with their peers while gaining skills that are important for their studies and also for their life on different aspects.
- Parents think that keeping children busy learning new skills is a way to keep them away from streets where they could be a target of crime or committing crime themselves.
- Young people themselves are happy because they are building a strong but positive relationship in the community that can benefit for the entire community in the future.

XIII.

Funders: West Glamorgan Regional Integrated Fund

Project: Bame Mental Health Awareness

Period: January 2023 to March 2023 Q.4

Amount: £ 7,494.50

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

We also raised the profile of Suicide Awareness by ensuring that the stigma was challenged, and our community members can seek help when they are having suicidal thoughts.

Positive feedbacks were received from participants on improved mental health during lockdown.

Additionally, we helped people in reducing the needs for NHS care as first responders because we built a trusted network where community members can get support and referral system was improved for those who need immediate help or professional counselling.

XIV.

Funders: The National Lottery Community Fund/Award for All

Project: Remembrance of Windrush 75th Anniversary

Period: 17/12/2022

Amount: £ 9,997.00

The nature of the project activities was to meet the objectives for the National Windrush day aims. Activities was to bring people together and make people learn. At the same time , many young people and other participants get new skills on how to plan and execute a community lead exhibition. Through arts activities planned during the project; young people gain skills on painting and develop their sense of imagination.

The project was an opportunity to make people aware of the Windrush and sense of justice that must be achieved in our society. More importantly; music, as usual will be that element of the project to bring people from all backgrounds together.

XV.

Funders: West Glamorgan Regional Integrated Fund

Project: Bame Mental Health Awareness

Period: April 2023 to July 2023 Q.1

Amount: £ 7,494.50

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

We also raised the profile of Suicide Awareness by ensuring that the stigma was challenged, and our community members can seek help when they are having suicidal thoughts.

Positive feedbacks were received from participants on improved mental health during lockdown.

Additionally, we helped people in reducing the needs for NHS care as first responders because we built a trusted network where community members can get support and referral system was improved for those who need immediate help or professional counselling.

Funders: Swansea Council/ Tackling Food Poverty fund

Project: Direct Food Support / 2022-2023

Period: December 2022

Amount: £ 1,100.00

Photo Below:



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Brief statement of the charity's policy on reserves

The financial statements of the charitable company, Congolese Development Project, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern

Details of any funds materially in deficit

Not Applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

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Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Kokisa buka	
Full name(s)	KOKISA BUKA	
Position (eg Secretary, Chair, etc)	CHAIR	

Date



**CONGOLESE
DEVELOPMENT PROJECT**



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ANNUAL REPORT

www.cdpwales.org.uk

**CONGOLESE DEVELOPMENT PROJECT
INCOME AND EXPENSES
FOR THE YEAR ENDED 31st MAY 2023**

DESCRIPTIONS	YEAR END 2022	YEAR END 2023
INCOME	£	£
NATIONAL LOTTERY HERITAGE FUND	£10,000.00	£0.00
NATIONAL LOTTERY AWARD FOR ALL	£9,990.00	£19,982.00
SWANSEA BAY UNIVERSITY HEALTH BOARD	£14,990.00	£37,472.50
SWANSEA COUNCIL FUNDS	£12,207.00	£4,245.00
SCVS/ WINTER PRESSURE FUND	£2,000.00	£0.00
WCVA TSRF3	£7,046.00	£9,931.50
RACE COUNCIL CYMRU	£0.00	£4,180.00
LOCAL GIVING COMMUNITY MATTERS FUND	£0.00	£2,500.00
LLOYDS BANK FOUNDATION ENGLAND & WALES	£0.00	£25,000.00
NPTCVS / COMIC RELIEF	£0.00	£5,000.00
TOTAL INCOME	£56,233.00	£108,311.00
EXPENSES		
COMMUNICATIONS	£1,318.00	£1,701.80
HMRC PAYMENTS	£759.73	£9,638.94
OFFICE EXPENSES	£3,650.00	£4,140.00
OTHER PROJECT EXPENSES	£1,615.00	£1,905.00
POSTAGE & STATIONERY	£701.00	£1,100.00
PROJECT EXPENSES	£20,866.33	£52,424.89
VOLUNTEERS EXPENSES	£3,100.26	£7,190.00
WAGES AND SALARIES	£12,334.19	£20,668.70
WEBSITE EXPENSES	£2,040.00	£2,886.50
INSURANCE	£490.45	£950.00
IT SUPPORT / CONSULTANCY	£620.00	£1,803.45
RENT & RATES	£1,440.00	£2,160.00
OFFICE EQUIPMENT AND DATA BASE	£6,135.75	£0.00
ACCOUNTANCY	£800.00	£1,030.50
TOTAL EXPENSES	£55,870.71	£107,599.08
NET INCOME (TOTAL INCOME LESS EXPENSES)	£362.29	£711.22

ACCOUNTING PRINCIPLES

Basis of Preparation and Assessment of Going Concern

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

Income

Income is recognized when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received, and the amount can be measured reliably.

Government and other grants in relation to tangible fixed asset are credited to profit and loss account over the useful lives of the related assets, whereas those in relation to expenditure are credited when the expenditure is charged to profit and loss.

Donations are recognized when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognized until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity, and it is probable that those conditions will be fulfilled in the reporting period.

Legacy gifts are recognized on a case by case basis following the granting of probate when the administrator/executor for the estate has communicated in writing both the amount and settlement date. In the event that the gift is in the form of an asset other than cash or a financial asset traded on a recognized stock exchange, recognition is subject to the value of the gift being reliably measurable with a degree of reasonable accuracy and the title to the asset having been transferred to the charity.

Expenditure

Liabilities are recognized as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

Functional and Presentational currency

The functional and presentational currency is £ sterling.

The Trustees acknowledge their responsibility for

1. Ensuring the company keeps accounting records
2. Preparing accounts which give a true and fair view of the state of affairs of the charity at the end of the financial year, and of its profit or loss for the financial year.
3. These accounts have been prepared in accordance with the provisions applicable to charities

Approved by the board of Trustees
on 27/03/2024 and were signed on its behalf by

KOKISA BUKA

A handwritten signature in cursive script that reads "Kokisa".

27/03/2024

BOLAMU BASIKI
OTIS JEAN PAUL

A handwritten signature in cursive script that reads "Otis".

27/03/2024

CONGOLESE DEVELOPMENT PROJECT
Annual Report and Financial Statement for the year ended 31st May 2023

REPORT OF THE INDEPENDENT EXAMINERS

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CONGOLESE DEVELOPMENT PROJECT FOR THE YEAR ENDED 31ST MAY 2023

I report on the accounts of the charity for the year ended 31st May 2023.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

The Trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an Independent Examination is needed. The charity's income for the year is under £250,000.

Having satisfied myself that the charity is not subject to an audit under part 16 of the Companies Act 2006 and the trustees have elected to have an Independent Examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in General Directions given by the Charity Commission (under Section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters that are set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006;
- the accounts do not accord with such records;
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts



20th March 2024

Soka Kapundu, ACMA
Martin Morrison & Co Ltd
Chartered Certified Accountants
Unit 43, The Coach House
St Mary's Business Centre, 66/70 Bourne Road. Bexley, KENT DA5 1LU

CONGOLESE DEVELOPMENT PROJECT

England & Wales - Charity number 1189677

Accounts



Trustees' Annual Report for the period

From	Period start date			3	Period end date		
	01	06	2021		31	MAY	2022

Section A Reference and administration details

Charity name CONGOLESE DEVELOPMENT PROJECT

Other names charity is known by CDP

Registered charity number (if any) 1189677

Charity's principal address 34A ORCHARD STREET
SWANSEA
Postcode SA1 5AW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	KOKISA BUKA			
2	WILLY MAKWALA			
3	BOLAMU BASIKI OTIS JEAN PAUL			
4	THIERRY KONDE			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

KOKISA BUKA

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	COMPANY
Trustee selection methods (eg. appointed by, elected by)	APPOINTED

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for the public benefit by working with people in Swansea and its surrounding areas who are socially excluded on the grounds of their ethnic origin, religion, belief or creed (in particular members of the Congolese community) to relieve the needs of such people and assist them to integrate into society, in particular by: 1. providing a local network group that encourages and enables members of the Congolese community to participate more effectively with the wider community; 2. Increasing, or co-ordinating, opportunities for members of the Congolese community to engage with service providers, to enable those providers to adapt services to better meet the needs of that community.” • “The promotion of social inclusion for the public benefit among people from the Congolese Community who are refugees and asylum seekers who are socially excluded on the grounds of their social and economic position, by providing: 1. Education and training in the English language and in vocational skills; 2. Social and recreational facilities and events involving the local community

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To promote social inclusion for the public benefit by working with people in Swansea and its surrounding areas who are socially excluded on the grounds of their ethnic origin, religion, belief or creed (in particular members of the Congolese community) to relieve the needs of such people and assist them to integrate into society, in particular by:

1. providing a local network group that encourages and enables members of the Congolese community to participate more effectively with the wider community.
2. Increasing, or co-ordinating, opportunities for members of the Congolese community to engage with service providers, to enable those providers to adapt services to better meet the needs of that community.” •

“The promotion of social inclusion for the public benefit among people from the Congolese Community who are refugees and asylum seekers who are socially excluded on the grounds of their social and economic position, by providing:

1. Education and training in the English language and in vocational skills;
2. Social and recreational facilities and events involving the local community

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

EQUAL OPPORTUNITIES POLICIES
SUSTAINABILITY AND ENVIRONMENTAL POLICY
VOLUNTEERS POLICY
SAFEGUARDING CHILD AND ADULT POLICY
POVA POLICY OF PROTECTION CHILDREN
WELSH LANGUAGES POLICY
FINANCIAL PROCEDURES POLICY
IT EQUIPMENT POLICY
RISK ASSESSMENT POLICY
HEALTH AND SAFETY POLICY
SAFEGUARDING ADULT AND VULNERABLE PEOPLE POLICY

Summary of the main achievements of the charity during the year

Final Grant Report from 01/06/2021 to 31/05/2022

I.

Funders: National Lottery Community Fund/ Award for All

Project: Be Brave after Covid-19!

Period: 11/08/2021

Amount: £9,990.00

Outcomes

The project had positive outcomes and went successfully, it had also attracted many women than expected.

Participants were keen to learn and engaged well despite lockdown that occurred. We received positive feedback among participants and the awareness raised was beneficial and helped people to gain additional knowledge but also brought massive satisfaction among participants. Participants enjoyed the yoga classes to regain balance and strength.

From feedback collected, all the participants confirmed that they have learnt a lot and increased their knowledge to battle the negative impacts on their mental health and well-being issues.

Pictures below:

II.

Funders: Swansea Council/ Childcare and play grants

Project: Summer of Fun

Period: 01/07/2021 to 30 September 2021

Amount: £ 3,000.00

Outcomes

The aim of the project was to give opportunity to young people and women to break isolation through some physical activities and visiting different places and learn new skills like beauty (manicure/pedicure) that can be used for themselves to reduce sensibly their expenditures and may be thinking some extra income through small business. In addition, women have been really empowered and gaining extremely useful skills by visiting some places that can be used in their life.

III.

Funders: Swansea Council/ Food Poverty fund

Project: Swansea Tackling Poverty Fund

Period: 03/09/2021

Amount: £ 4,907.40

Outcomes:

This award was given to the Congolese Development Project by Swansea Council to existent gap on their exciting project of distributing food and essentials to 60-70 families they have started in Swansea.

This was because of the continuous ongoing financial hardship that families were facing and finding it exceedingly difficult to afford basic needs because of Covid-19. So, the award contributed to easing some of their expenses and giving them, some smile during those difficult times.

IV.

Funders: The National Lottery Heritage Fund

Project: CoCorico!

Period: 14/10/2021

Amount: £ 10,000.00

Outcomes:

This project was to reconnect young people and elder alike to items that are of heritage importance. This would be a big step to engaging them with heritage in general. This has been a success in this regard.

Participants have been able to learn how they can explain their heritage or heritage from other cultures.

We focused more on cultural heritage based on myths.

It was amazing to see that young participants could bring artefacts of their own and from their own culture and be able to explain them with ease.

Participants have developed skills on how to be efficient when telling their stories (storytelling skills, they have developed communication skills and how to debate on the public by being efficient and substantial.

V.

Funders: Swansea Council/ Holiday Fun Grant

Project: Holiday Fun Grant

Period: 14/10/2021

Amount: £2,500.00

Outcomes:

The project aim was to give opportunity to young people, young women, and single mum with kids to break their isolation through some outdoors activities which will include physical activities and deepen knowledge in culture in one hand but also visiting two important places in Wales at Oakwood theme Park and Folly Farm Adventure during half term holiday.

VI

Funders: West Glamorgan Regional Integrated Fund

Project: Bame Mental Health Awareness

Period: October 2021 to December 2021 Q.3

Amount: £6,245.00

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

The project made significant changes, positive changes in the lives of those who benefited. All the family members who attended awareness sessions reported that they had learnt a lot and understood that mental health can affect any one from any ethnic background.

They were aware of other services they could access as first point of contact instead of attending the HNS, for example, calling the NHS Wales on the phone for advice, Samaritans.

We were able to support a young man named who was detained by the home Office and later release because of his incomplete Asylum process.

VII.**Funders: Third Sector Support Wales/SCVS****Project:** Winter Pressure Fund**Period:** January 2022 to 31 March 2022**Amount:** 2,000.00**Outcomes:**

We provided food parcels to 40 families mainly refugees and asylum seekers from BAME background in Swansea Bay. Some of the beneficiaries that we served were recently laid off their jobs due to the negative impact of the pandemic on their employers.

The project also created a sense of oneness and community cohesion because people from different ethnic backgrounds were brought together by the fear of COVID19 and seeing someone (a volunteer) who is not from their own ethnic background being friendly, calling to check on them.

VIII**Funders: Swansea Council/ Tackling Food Poverty fund****Project: Household Support Fund / Round 2- 2021-2022****Period:** January 2022 to March 2022**Amount:** £ 1,800.00**Outcomes:**

We are requesting for a grant to continue the good work that we have been doing in the communities since the beginning of the pandemic by delivering food parcels to those faced with food poverty and living on very low incomes and therefore unable to provide adequately for their families. We provided food parcels to 20 families mainly refugees and asylum seekers from BAME background in Swansea Bay. Some of the beneficiaries that we served were recently laid off their jobs due to the negative impact of the pandemic on their employers.

The project also created a sense of oneness and community cohesion because people from different ethnic backgrounds were brought together by the fear of COVID19 and seeing someone (a volunteer) who is not from their own ethnic background being friendly, calling to check on them.

IX.

Funders: West Glamorgan Regional Integrated Fund

Project: Bame Mental Health Awareness

Period: January 2022 to March 2022 Q.4

Amount: £ 6,245.00

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

The project made significant changes, positive changes in the lives of those who benefited. All the family members who attended awareness sessions reported that they had learnt a lot and understood that mental health can affect any one from any ethnic background.

They were aware of other services they could access as first point of contact instead of attending the HNS, for example, calling the NHS Wales on the phone for advice, Samaritans.

We were able to support a young man named who was detained by the home Office and later release because of his incomplete Asylum process.

X.

Funders: West Glamorgan Regional Integrated Fund

Project: Bame Mental Health Awareness/48PE Boost for Women in Need

Period: January 2022 to 31 March 2022

Amount: £ 2,500

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

We also raised the profile of Suicide Awareness by ensuring that the stigma was challenged, and our community members can seek help when they are having suicidal thoughts.

Positive feedbacks were received from participants on improved mental health during lockdown.

Additionally, we helped people in reducing the needs for NHS care

as first responders because we built a trusted network where community members can get support and referral system was improved for those who need immediate help or professional counselling.

XI.

Funders: WCVA/ Third Sector Resilience Fund 3/ Social Investment Cymru

Project: Third Sector Resilience Fund 3

Period: May 2022

Amount: £ 7,046

Outcomes:

We employed a full time bid writer who looked for different ways of generating income for both short term and long-term projects and organisational financial stability. These include submitting bids to Welsh based funders, UK wide and individual givers. Work with universities to get students on placement to fundraise via online (just giving); work with local businesses including supermarkets to support our work especially setting up an ethnic food bank. The bid writer come up with ideas on fundraising to keep the charity afloat financially. This gave our volunteers time to continue helping families than looking for funding. Our organisation has the potential to grow reaching the most vulnerable person who is missed by bigger charities.

--

Section E

Financial review

Brief statement of the charity's policy on reserves

The financial statements of the charitable company, Congolese Development Project, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern

Details of any funds materially in deficit

Not Applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Kokisa buka

Full name(s) KOKISA BUKA

Position (eg Secretary, Chair, etc) CHAIR

Date 29 /03 /2023

SECTION D ACHIEVEMENTS AND PERFORMANCE

- 1. **Funders:** National Lottery Community Fund/ Award for All
- 2. **Project:** Be Brave after Covid-19!
- 3. **Pictures below:**



- 2. **Funders:** Swansea Council/ Childcare and play grants
- Project:** Summer of Fun



Funders: Swansea Council/ Food Poverty fund
Project: Swansea Tackling Poverty Fund

:



Funders The National Lottery Heritage Fund
Project: CoCorico!



Funders: West Glamorgan Regional Integrated Fund

Project: BAME Mental Health Awareness





**CONGOLESE
DEVELOPMENT PROJECT**



2022

ANNUAL REPORT

www.cdpwales.org.uk

**CONGOLESE DEVELOPMENT PROJECT
INCOME AND EXPENSES
FOR THE YEAR ENDED 31st May 2022**

INCOME	£Amount
Heritage Lottery	10,000.00
National Lottery Award for All	9,990.00
Swansea Bay University	6,245.00
Swansea Bay University	6,245.00
Swansea Bay University	2,500.00
Swansea Council Holiday Fun	2,500.00
Swansea Council Household	1,800.00
Swansea Council Food Poverty	4,907.00
Swansea Council Summer Fun	3,000.00
SCVS/ Winter Pressure	2,000.00
WCVA TSRF3 Apportioned Grant	7,046.00
Total Income	56,233.00
EXPENDITURES	
Communications	1,318.00
HMRC Payments	759.73
Office Expenses	3,650.00
Other projects expenses	1,615.00
Postage and Stationery	701.00
Project expenses activities	20,867.33
Wages and salaries/trainers	12,334.19
Website expenses	2,040.00
Volunteers Expenses	3,100.26
Insurance rates	490.45
Rent rates	1,440.00
Office equipment's & dev data base	6,135.75
IT Support	620.00
Accountancy costs	800.00
Total Expenditures	55,870.71
Net	362.29

ACCOUNTING PRINCIPLES

Basis of Preparation and Assessment of Going Concern

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

Income

Income is recognized when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received, and the amount can be measured reliably.

Government and other grants in relation to tangible fixed asset are credited to profit and loss account over the useful lives of the related assets, whereas those in relation to expenditure are credited when the expenditure is charged to profit and loss.

Donations are recognized when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognized until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity, and it is probable that those conditions will be fulfilled in the reporting period.

Legacy gifts are recognized on a case by case basis following the granting of probate when the administrator/executor for the estate has communicated in writing both the amount and settlement date. In the event that the gift is in the form of an asset other than cash or a financial asset traded on a recognized stock exchange, recognition is subject to the value of the gift being reliably measurable with a degree of reasonable accuracy and the title to the asset having been transferred to the charity.

Expenditure

Liabilities are recognized as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

Functional and Presentational currency

The functional and presentational currency is £ sterling.

The Trustees acknowledge their responsibility for

1. Ensuring the company keeps accounting records
2. Preparing accounts which give a true and fair view of the state of affairs of the charity at the end of the financial year, and of its profit or loss for the financial year.
3. These accounts have been prepared in accordance with the provisions applicable to charities

Approved by the board of Trustees
on 29/03/2022 and were signed on its behalf by

KOKISA BUKA

A handwritten signature in cursive script that reads "Kokisa".

29/03/2022

BOLAMU BASIKI
OTIS JEAN PAUL

A handwritten signature in cursive script that reads "Otis".

29/03/2022

CONGOLESE DEVELOPMENT PROJECT
Annual Report and Financial Statement for the year ended 31st May 2022

REPORT OF THE INDEPENDENT EXAMINERS

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CONGOLESE DEVELOPMENT PROJECT FOR THE YEAR ENDED 31ST MAY 2022

I report on the accounts of the charity for the year ended 31st May 2022.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

The Trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an Independent Examination is needed. The charity's income for the year is under £250,000.

Having satisfied myself that the charity is not subject to an audit under part 16 of the Companies Act 2006 and the trustees have elected to have an Independent Examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in General Directions given by the Charity Commission (under Section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters that are set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006;
- the accounts do not accord with such records;
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts



29th March 2023

Soka Kapundu, ACMA
Martin Morrison & Co Ltd
Chartered Certified Accountants
Unit 43, The Coach House
St Mary's Business Centre, 66/70 Bourne Road. Bexley, KENT DA5 1LU

CONGOLESE DEVELOPMENT PROJECT

England & Wales - Charity number 1189677

Accounts



Trustees' Annual Report for the period

From	Period start date			3	Period end date		
	01	06	2020		31	MAY	2021

Section A Reference and administration details

Charity name: CONGOLESE DEVELOPMENT PROJECT

Other names charity is known by: CDP

Registered charity number (if any): 1189677

Charity's principal address: 34A ORCHARD STREET
SWANSEA
Postcode: SA1 5AW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	KOKISA BUKA			
2	THEODORE TOKO MANZAMBI			
3	BOLAMU BASIKI OTIS JEAN PAUL			
4	THIERRY KONDE			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

KOKISA BUKA

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	COMPANY
Trustee selection methods (eg. appointed by, elected by)	APPOINTED

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for the public benefit by working with people in Swansea and its surrounding areas who are socially excluded on the grounds of their ethnic origin, religion, belief or creed (in particular members of the Congolese community) to relieve the needs of such people and assist them to integrate into society, in particular by: 1. providing a local network group that encourages and enables members of the Congolese community to participate more effectively with the wider community; 2. Increasing, or co-ordinating, opportunities for members of the Congolese community to engage with service providers, to enable those providers to adapt services to better meet the needs of that community.” • “The promotion of social inclusion for the public benefit among people from the Congolese Community who are refugees and asylum seekers who are socially excluded on the grounds of their social and economic position, by providing: 1. Education and training in the English language and in vocational skills; 2. Social and recreational facilities and events involving the local community

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To promote social inclusion for the public benefit by working with people in Swansea and its surrounding areas who are socially excluded on the grounds of their ethnic origin, religion, belief or creed (in particular members of the Congolese community) to relieve the needs of such people and assist them to integrate into society, in particular by:

1. providing a local network group that encourages and enables members of the Congolese community to participate more effectively with the wider community.
2. Increasing, or co-ordinating, opportunities for members of the Congolese community to engage with service providers, to enable those providers to adapt services to better meet the needs of that community.” •

“The promotion of social inclusion for the public benefit among people from the Congolese Community who are refugees and asylum seekers who are socially excluded on the grounds of their social and economic position, by providing:

1. Education and training in the English language and in vocational skills;
2. Social and recreational facilities and events involving the local community

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

EQUAL OPPORTUNITIES POLICIES
SUSTAINABILITY AND ENVIRONMENTAL POLICY
VOLUNTEERS POLICY
SAFEGUARDING CHILD AND ADULT POLICY
POVA POLICY OF PROTECTION CHILDREN
WELSH LANGUAGES POLICY
FINANCIAL PROCEDURES POLICY
IT EQUIPMENT POLICY
RISK ASSESSMENT POLICY
HEALTH AND SAFETY POLICY
SAFEGUARDING ADULT AND VULNERABLE PEOPLE POLICY

Summary of the main achievements of the charity during the year

Final Grant Report from 01/12/2019 to 30/05/2021

I.

Funders: National Lottery Community Fund/ Award for All

Project: Health Support for Elder People

Period: 20/12/2019

Amount: £ 9,842.00

Outcomes

The project had positive outcomes and went successfully, it had also attracted many people than expected.

Participants were keen to learn and engaged well despite lockdown that occurred. We received positive feedback among participants and the awareness raised was beneficial and helped people to gain additional knowledge but also brought massive satisfaction among participants.

Pictures below:



II.

Funders: Comic Relief Community Fund/ Third sector support Wales

Project: A safe place to be

Period: 03/02/2020

Amount: £ 9,806.00

Outcomes

The aim of the project was increasing the confidence of the participants in an open dialogue about their experience of violence either at school, in public, online and at home but also being able to challenge all forms of violence against women and young girls.

In addition, contributing to making homes, schools, colleges, streets, supermarkets, playgrounds and public parks safer place for women and young girls.

From feedback collected, all the participants confirmed that they have learnt a lot and increased their knowledge on violence against women and how it is perpetrated. Also, how to handle when faced difficult situations but also organisations to contact for support such as Bawso, Race council cymru and EYST.



III.

Funders: Community Foundation Wales/ Tampon tax community fund

Project: Sewing Liputa Skills

Period: 10/02/2020 & 20/10/2020

Amount: £ 9,003.00

Outcomes:

The project has had a great impact on some individuals who have the thoughts of joining a professional career in clothing designers. In addition, the project promoted group activities and encouraging community members to meet each other and build new relationships. Many of participants were helped in battling loneliness and building confidence. It also encouraged others to look out for other learning experiences.

Therefore, the project was extremely beneficial for clients who financially struggle as it showed them that style comes from creativity that can be achieved on a low budget.

**IV.****Funders: Community Foundation Wales****Project: Corona Resilience Fund****Period: 29/01/2020****Amount: £ 2,000.00****Outcomes:**

This project aimed in delivering food parcels, PPE equipment, arranged pick up and dropping prescriptions for vulnerable people while people were in high risk of being contaminated by the virus. The support provided had significant impact among our communities' members and communities' partners. We received positive feedback from people who have benefited from the project and shared their stories with our volunteers and lots of message of thanks with feedback forms were collected.

V.**Funders: National Lottery Community Fund/ Award for All****Project: Supporting Vulnerable People during Covid-19****Period: 28/05/2020****Amount: £10,000.00****Outcomes:**

We aimed to deliver Food Parcels, PPE but also providing sanitisers to families, antibacterial cleaning, arranging pick up and

dropping prescriptions for vulnerable people.

This support reinforced the previous one by increasing the capacity and extending to families as people were anxious and scaring due to the uncertainty that we all were facing.

Similarly, to the previous one, positive feedback was collected and beneficiaries were happy on seeing the way they could smile again and how they regained hope.



VI

Funders: WCVVA/Voluntary Services Emergency Fund

Project:

Period:01/06/2020 to 30/05/2021

Amount: £49,156.12

We provided food parcels to families financially struggling during the pandemic of Covid-19. Some of the beneficiaries that we served are Asylum seekers and community members who were recently laid off their jobs due to the negative impact of the pandemic on their employers.

The grant enabled us to also provide timely updated information to our beneficiaries on Government guidelines contributing towards in preventing the spread of Covid 19.

Our key success stories were the improved mental health of our beneficiaries who were anxious on how they would feed their families and the support we gave to families to pick and drop of prescriptions helped to reduce the risk of covid 19 infection and by not spreading it.



VII.

Funders: SCVS ICF-Covid-19 Capital Grant

Project: Covid-19-Capital Grant

Period:10/2020

Amount: 2,420.98

Outcomes:

We received grant to purchasing capital equipment and went ahead to purchase Laptops, Microsoft office 365, wire USB mouse, Norton security, Tablets and Phones to help us reach vulnerable people in our communities and continue engaging with them.

We used the laptops to keep update with the Government's daily announcements on COVID- 19 and also to get information from public health Wales on the regular update of information to relay to our members especially those who were shielding and afraid to go out.

VIII

Funders: CFW/Recovery Fund

Project: A Rise and Safe

Period: 21/10/2020

Amount: £ 5,000

Outcomes:

We spent money to pay for a sessional worker to coordinate the project and volunteers and ensure that volunteers continued to support vulnerable members from communities. This include older people and people with health limiting conditions who were following government advice and shielding. We paid volunteers travel cost to enable them pick and drop prescriptions, PPE, Food parcels and Top up phone.

IX.

Funders: Austin Bailey Foundation

Project:

Period: 15/12/2020

Amount: £ 1,000

Outcomes:

This award was given to the Congolese Development Project by Austin Bailey Foundation to existent gap on their exciting project of distributing food and basic essentials to 60-70 families they have started in Swansea.

This was because of the continuous ongoing financial hardship that families were facing and finding it exceedingly difficult to afford basic needs as a consequence of Covid-19. So the award contributed to easing some of their expenses and giving them some smile during those difficult times.

X.

Funders: NPTCVS Bame Mental Health

Project:

Period: 10/01/2021

Amount: £ 9303

Outcomes:

We raised the profile of Mental Health Awareness amongst BAME Community members through our series of sessions delivered by Mental Health Professionals.

We also raised the profile of Suicide Awareness by ensuring that the stigma was challenged and our community members can seek help when they are having suicidal thoughts.

Positive feedbacks were received from participants on improved mental health during lockdown.

Additionally, we helped people in reducing the needs for NHS care as first responders because we built a trusted network where community members can get support and referral system was improved for those who need immediate help or professional counselling.



XI.

Funders: SVCS/Comic Relief VSEF

Project:

Period: 29/12/2020

Amount: £ 2000

Outcomes:

We provided support to some of our community members experiencing anxiety and mental health problems which have been increased by the impact of COVID 19. Our volunteers have been in constant communication with 19 persons, offering support by listening to them, reassuring them of what is happening and providing regular information on how and from where they can get additional support if they felt lonely, or needed someone to talk to.

We have run a total of 8 talks and sessions on mental health looking at triggers, symptoms, how to control those triggers, causes of anxiety that can lead to mental health and what to do, mental health and diets. We have had specialists, a retired nurse from singleton hospital, a doctor and a mental health therapist delivering these sessions to 55 people.

XII.

Funders: WCVA/ RECOVERY FUND

Project:

Period: 12/2020

Amount: £ 35,043.00

Outcomes:

The project had improved the knowledge of our volunteers and staff who provide support to beneficiaries on their daily basis and being able to advice accordingly from an informed perspective.

-Knowledge to continue providing a vital support, reassurance to our beneficiaries

-Help us developing a library of knowledge both hard copy library materials and soft for continuous references.

-Building our capacity to offer a better and improved services, advice services.

-Measurement and sustainability

We designed and used questionnaire to collect data at the beginning of the project from staff, volunteers and beneficiaries and all trainers to help us improving services for the future;

XIII.

Funders: Swansea Council Food Poverty

Project:

Period: 08/01/2021-10/02/2021

Amount: £ 2,500.00

Outcomes:

The grant enabled us to continue providing food parcels to 80 families, delivered PPE (Hand sanitisers, anti-bacterial cleaning products and masks for 400 individuals. We have continuously provided food parcels to families struggling financially during the Covid 19 Pandemic.

This pandemic has had negative impact in the life of our beneficiaries and Asylum seekers who are in no recourse to public funds "NRPF" and community members who lost their jobs and are in research of new opportunities.

We continued to raise awareness on updating our beneficiaries with information on Government guidelines contributing towards preventing the spread of Covid 19.

XIV.

Funders: Garfield Foundation

Project:

Period: 02/02/2021

Amount: £ 5,000.00

Outcomes:

Working in partnership with professionals to deliver awareness sessions on other health topics such as stroke, diabetes, cardiovascular ailment, hypertension and their causes which are common among BAME and which are risk factors to contracting COVID 19.

Things that beneficiaries should do to prevent risk factors and how to manage any associated factors that could increase their risk to not only COVID 19 but other ailments and improving their wellbeing.

XV.

Funders: SCVS / VSEF Small Grants

Project:

Period: 18/03/2021

Amount: £ 2,000.00

This project had contributed to make the organisation prepared and ready to support older people remotely by using equipment that should be used by volunteers.

The project had also supported volunteers to carry on with advocacy work they were doing and emotional support of our vulnerable people, including families extremely affected by Covid-19.

This fund was needed to support the change of service delivery by purchasing some IT equipment (laptops and tablets) for volunteers and later for project participants so they can use them on Zoom or other online meeting.

We also wanted to buy 2 thermometers for staff and volunteers to get their temperature tested before getting in the office for a mutual protection of spreading the virus.

Some of the funding were also used to support volunteers who are doing extraordinary work during this uncertainty time for their travel costs.





Section E

Financial review

Brief statement of the charity's policy on reserves

The financial statements of the charitable company, Congolese Development Project, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern

Details of any funds materially in deficit

Not Applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Kokisa buka

Full name(s) KOKISA BUKA

Position (eg Secretary, Chair, etc) CHAIR

Date 01 /12 /2021

**CONGOLESE DEVELOPMENT PROJECT
INCOME AND EXPENSES
FOR THE YEAR ENDED 31st May 2021**

INCOME	YEAR END 2020	YEAR END 2021
SWANSEA WELSH CHURCH	£ 1,000.00	£ -
UTWSD	£ 50.00	£ -
FRANKLIN TRUST	£ 1,000.00	£ -
NATIONL LOTTERY	£ 9,842.00	£ -
COMIC RELIEF	£ 9,806.00	£ -
CFW TAMPON TAX	£ 4,500.00	£ -
CFW COVID 19 AID	£ 2,000.00	£ -
NATIONAL LOTTERY	£ 10,000.00	£ -
Other Income	£ 1,279.99	£ -
WCVA VSEF	£ -	£ 49,156.12
RCC Donation	£ -	£ 100.00
R.C.C Windrush	£ -	£ 509.04
CFW TAMPON TAX	£ -	£ 4,503.00
SCVS CAPITAL GRANT	£ -	£ 2,420.98
WCVA RECOVERY	£ -	£ 35,043.41
CFW RECOVERY	£ -	£ 5,000.00
AUSTIN BAILEY FOUNDATION	£ -	£ 1,000.00
SCVS/VSEF	£ -	£ 2,000.00
NPTCVS GRANT	£ -	£ 9,303.00
SWANSEA COUNCIL FOOD POVERTY FUND	£ -	£ 5,000.00
GARFIELD	£ -	£ 5,000.00
SCVS VSEF	£ -	£ 2,000.00
TOTAL INCOME	£ 39,477.99	£ 121,035.55
TOTAL EXPENSES		
COMMUNICATIONS	£ 347.00	£ 1,295.17
HMRC PAYMENTS	£ -	£ 4,357.64
OFFICE EXPENSES	£ 1,375.15	£ 3,532.22
OTHER PROJECT EXPENSES	£ -	£ 116.08
POSTAGE & STATIONERY	£ 468.91	£ 661.50
PROJECT EXPENSES	£ 16,281.38	£ 73,406.37
VOLUNTEERS EXPENSES	£ 3,898.26	£ 17,638.35
WAGES AND SALARIES	£ -	£ 16,633.83
WEBSITE EXPENSES	£ 150.00	£ 767.00
INSURANCE	£ 490.45	£ 490.45
ADMINISTRATION	£ 135.45	
RENT & RATES	£ 1,440.00	£ 1,440.00
TOTAL EXPENSES	£ 24,586.60	£ 120,338.61
NET INCOME	£ 14,891.39	£ 696.94

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14

ACCOUNTING PRINCIPLES

Basis of Preparation and Assessment of Going Concern

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

Income is recognized when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Government and other grants in relation to tangible fixed asset are credited to profit and loss account over the useful lives of the related assets, whereas those in relation to expenditure are credited when the expenditure is charged to profit and loss.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

Legacy gifts are recognised on a case by case basis following the granting of probate when the administrator/executor for the estate has communicated in writing both the amount and settlement date. In the event that the gift is in the form of an asset other than cash or a financial asset traded on a recognised stock exchange, recognition is subject to the value of the gift being reliably measurable with a degree of reasonable accuracy and the title to the asset having been transferred to the charity.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

Company status

Legal status of the charity

Functional and Presentational currency

The functional and presentational currency is £ sterling.

The Trustees acknowledge their responsibility for

1. Ensuring the company keeps accounting records
2. Preparing accounts which give a true and fair view of the state of affairs of the charity at the end of the financial year, and of its profit or loss for the financial year.
3. These accounts have been prepared in accordance with the provisions applicable to charities

Approved by the board of Trustees on the 31st of May 2021 and were signed on its behalf by

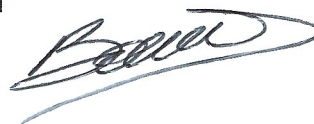
Theodore Toko Manzambi



Treasurer

CONGOLESE DEVELOPMENT PROJECT
34a Orchard Street
Swansea
SA1 5AW

Kokisa Buka



Chair



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Congolese Development Project

**On accounts for the year
ended**

30/05/2021

**Charity no
(if any)**

1189677

Set out on pages

2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 05 / 2021

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: *Oyekoya*

Date: 02/03/2022

Name: OYEKOYA OLUWAFEMI

**Relevant professional
qualification(s) or body**

CIPFA

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.