

# **THE CHARITY OF THE CEMETERY OF THE CANONESSES OF THE HOLY SEPULCHRE**

## **Annual Report for the year ending: 30/09/24**

### **CIO 1189656**

The Trustees of the Charity of the Cemetery of the Canonesses of the Holy Sepulchre present their annual report and accounts for the year ending 30/9/24 and confirm they comply with the Charities Act 2022, the trust deed and the charities SORN.

### **Trustees for the period 01/10/2023 to 30/09/24**

Stuart Coyle, Chair (from March 2024, Trustee from November 2023)

Jenny Clayton, Secretary

Jane Rawnsley, Treasurer

Sister Angela Morris

Sister Gabrielle Horton

Pippa Veale (Trustee from November 2023)

Anna Warren (Trustee from November 2023)

Gillian Erdil (Trustee from November 2023)

Phillip Pennack (Trustee from November 2023)

During this period, the incumbent trustees agreed to appoint new trustees as identified above, in order to ensure succession planning and the continuing stewardship of the charity. The previous chair stood down and provided a comprehensive handover to the new Chair who accepted the role in January 2024, effective March 2024.

### **Charity Objectives**

The objectives of the CIO are to promote for the public benefit:

- a) The preservation, repair, maintenance, restoration, improvement and ornamentation of the burial ground or cemetery hitherto known as the 'New Hall Cemetery';
- b) The education of the public in the history and heritage of 'New Hall Cemetery';
- c) The advancement of the Roman Catholic religion.

### **Achieving Objectives and Activities**

During the year, work at the Cemetery included general grounds maintenance, hedgelaying and further monitoring of the condition of the Cemetery wall separating the Cemetery wall. New memorial stones were added. There have been several burials and there has been public access notably after the 'Mass for the Dead' in November, as well as regular access for visitors with the access code.

### **Financial Arrangements**

Building on the generous donation of funds from the Canonesses, and with ongoing donations from supporters, the CIO completed the plan of moving the majority of its funds into investments yielding higher returns. There was no additional expenditure of funds.

Stuart Coyle

July 2025

CHARITY COMMISSION  
FOR ENGLAND AND WALES

The Charity of the Cemetery of the Canonesses of the Holy Sepulchre 1189656

## Receipts and payments accounts

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For the period from	01/10/23	To	Period end date 30/09/24
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## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donation Tait 26 October 2023	100	-	-	100	-
Dividends CCLA 1 December 2023	493	-	-	493	-
Donation N Shakerley 25 Jan 2024	250	-	-	250	-
Donation J Shakerley 1 February 2024	250	-	-	250	-
Dividend CCLA 1 March 2024	496	-	-	496	-
Donation B Davis 26 April 2024	100	-	-	100	-
Donation cheque 8 May 2024	80	-	-	80	-
Dividend CCLA 3 June 2024	496	-	-	496	-
Donation cheque 20 June 2024	600	-	-	600	-
Dividend CCLA 30 August 2024	496	-	-	496	-
<b>Sub total (Gross income for AR)</b>	<b>3,361</b>	<b>-</b>	<b>-</b>	<b>3,361</b>	<b>2,552</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A3 Payments</b>					
	-	-	-	-	2,260
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,260</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Invested in CCLA's Charities Ethical Investment Fund	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,260</b>
<b>Net of receipts/(payments)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,260</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>15,513</b>	<b>-</b>	<b>-</b>	<b>15,513</b>	<b>12,153</b>

## Section B Statement of assets and liabilities at the (.....)

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Reliance Bank current account as of 30/09/24	15,513	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>15,513</b>	<b>-</b>	<b>-</b>
(agree balances with receipts and payments account(s))		OK	OK	OK

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	<b>Details</b>			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>	<b>Details</b>			
	COIF Charities Ethical Investment Fund as of 30/09/24	69,975		69,975
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>			
	Cemetery		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	<b>Details</b>			
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Jane Rawnsley	Jane Rawnsley	16/07/25