



Roseland Gig Club

TRUSTEE ANNUAL REPORT

Year Ended 31st December 2024

Rowing Season

Our rowing numbers continue to grow in all the age groups, from 10 years old to 60+ with the boats on the water all year around. It is good to see the increased numbers particularly within our Junior section.

The club again took part in the Isles of Scilly World Championships. As our men finished in the top three in the Veterans category, we were again invited to enter two boats for 2025 joining a total of 120 crews taking part with Roseland entering crews in all of the various categories.

We entered many events on the mainland too throughout the summer months. Many clubs have problems finding people willing or able to tow the boats to the various events. Our club continues to be very fortunate as we have several members willing to tow the boats and members keen to help.

Our Trustees & Committee

Our Trustees again remain unchanged for a further year. The Committee has had a few changes with many of our members keen to help and give back to the Club, encouraging new members and sharing our wonderful sport with more people. We are fortunate that we have many of our members who are willing to roll up their sleeves and work for the Club and our members.

Winter Storage and Maintenance Shed Project

Our shed is progressing well and donations have helped to make this a reality in the not-too-distant future. We are fortunate that we continue to receive a great deal of support from the community, we are confident that 2025 will see it completed! This will enable us to carry out the maintenance on our boats and store our wooden boats there too.

Pomerys Project

The project in the current format has reached the end of the road and the second charity has taken the decision to sell their share of the property. Time will tell what will happen, whether this will return to a residential property on the top section and the Gig Club on the ground floor.

The hopes are that 2025 will see progress made on the future of Pomerys!

<i>Statement</i>				
<i>Date</i>	<i>No</i>	<i>Details</i>	<i>Credit Total</i>	<i>Amount</i>
2024				
January	1	Subs		663.00
		Club Kit		267.50
February	2	Subs		956.30
		Club Kit		376.50
		IoS Accommodation		815.00
		Storage & Maintenance Shed		9246.14
March	3	Subs		656.30
		Club Kit		227.00
		IoS Accommodation		4100.00
		Donations		725.00
		Towing Fees		86.60
		Storage & Maintenance Shed		4757.76
		William Peters - Celtic Oars		150.00
April	4	Subs		621.30
		Club Kit		47.00
		IoS Accommodation		6618.40
		IoS Food		950.80
		Storage & Maintenance Shed		3396.90
		Towing		4.00
May	5	Subs		596.30
		IoS Food		414.90
		IoS Accommodation		444.40
		Storage & Maintenance Shed		1330.56
		Fundraising - Plant Sale		35.00
June	6	Subs		887.16
		Club Kit		35.00
		IoS Food		15.00
		Donations - Parish Council		6010.00
		Towing		88.72
July	7	Subs		574.66
		Fundraising - Plant Sale		800.95
		Towing Fees		5.98
		Storage & Maintenance Shed		240.00
		Ringfenced transfer		240.00
August	8	Subs		595.50
		Storage & Maintenance Shed		1015.02

		Donation	25.00
		Fundraising - Visitor Rowing	55.00
		Fundraising Event - BBQ	226.14
September	9	Subs	500.50
		Club Kit	36.00
		Towing Fees	35.00
		Scam refund	7000.00
		Storage & Maintenance Shed	645.95
		Collection Tin - Portscatho Stores	83.00
		Fundraising BBQ & Open day	645.95
October	10	Subs	560.50
		Storage & Maintenance Shed	2483.80
November	11	Subs	615.50
		Storage Maintenance Shed	4196.10
		Donation from Polizzi Charity	10000.00
December	12	Subs	675.50
		Storage Maintenance Shed	2842.26
	13	Subs	72.50
		Presentation Food	116.50
			<u>78809.85</u>

3517.76

INCOME Period - 01 January 2024- 31 December 2024							
Subscriptions	Towing Fees	Donations	Sponsorship	Grants	Club Wear	Fundraising	IOS 2024
663.00							
					267.50		
956.30							
					376.50		
							815.00
656.30							
					227.00		
							4100.00
		725.00					
	86.60						
621.30							
					47.00		
							6618.40
							950.80
	4.00						
596.30							
							414.90
							444.40
						35.00	
887.16							
					35.00		
							15.00
		10.00					
	88.72						
574.66							
						800.95	
	5.98						
595.50							

		25.00					
						55.00	
						226.14	
500.50							
					36.00		
	35.00						
		83.00					
						645.95	
560.50							
615.50							
675.50							
72.50							
7975.02	220.30	843.00	0.00	0.00	989.00	1763.04	13358.50

<i>William</i>	<i>Share of</i>	<i>Maintenance</i>			
<i>Peters</i>	<i>Expenses</i>	<i>Shed</i>	<i>Misc</i>		
				267.50	0.00
				0.00	0.00
				956.30	0.00
				376.50	0.00
				815.00	0.00
		9246.14		9246.14	0.00
				0.00	0.00
				656.30	0.00
				227.00	0.00
				4100.00	0.00
				725.00	0.00
				86.60	0.00
		4757.76		4757.76	0.00
150.00				150.00	0.00
				0.00	0.00
				621.30	0.00
				47.00	0.00
				6618.40	0.00
				950.80	0.00
		3396.90		3396.90	0.00
				4.00	0.00
				0.00	0.00
				596.30	0.00
				414.90	0.00
				444.40	
		1330.56			
				0.00	
				887.16	
				35.00	
				15.00	
		6000.00			
				88.72	
				0.00	
				574.66	
				800.95	
				5.98	
		240.00		240.00	
			240.00	240.00	
				0.00	
				595.50	0.00
		1015.02			

			7000.00	
		645.95		
		2483.80		
		4196.10		
		10000.00		
		2842.26		
			116.50	
150.00	0.00	46154.49	7356.50	78809.85

<i>Statement</i>				
<i>Date</i>	<i>No</i>	<i>CQ Total</i>	<i>Payee</i>	<i>Amount</i>
January	1		Fasthost - Website	9.00
			Paint etc	84.00
			Bank Charges	7.00
			Entry fees - Caradon 3 Rivers	80.00
February	2		Club Kit	485.00
			Trailer Maintenance	342.62
			Life jacket maintenance	92.55
			Gig Seats	675.00
			Bank Charges	7.00
			IoS Accommodation	200.00
			Fasthost - Website	7.80
			Affiliation - CPGA	140.00
			Storage & Maintenance Shed	9246.14
			Pomerys Costs 50/50	714.30
			Fundraising Costs	20.00
March	3		Fasthost - Website	14.39
			Affiliation - CPGA	270.00
			Celtic Oars - Leathers & Pins	380.00
			Club Kit	263.00
			Celtic Oars - Ring Fenced - William Peters	150.00
			Storage & Maintence Shed	5285.26
			IoS Accommodation	5023.00
			Bank Charges	7.00
April	4		Storage & Maintenance Shed	3396.90
			IoS Accommodation	4613.50
			Fasthost - Website	19.20
			Paint	55.62
			Towing costs	52.00
			Bank Charges	7.00
May	5		Celtic Oars - leathers	180.00
			Storage & Maintenance Shed - Chenoweths	1330.56
			IoS Food 2024	1343.80
			IoS Food 2024	74.80
			Bank Charges	7.00
June	6		IoS Accommodation	1791.25
			Event entries	60.00
			Tab Tops	185.00
			Social Membership Refund	100.00

		Event entry - Appledore	20.00
		Donation Ringfenced	6000.00
		Stationery	55.83
		Event Entry - Mevagissey	60.00
		IoS Accommodation	30.00
		Bank Charges	7.00
		Event Entry - Mevagissey	30.00
July	7	Storage & Maintenance Shed - Mark Hawkins	240.00
		PSP Group	1582.91
		Storage & Maintenance Shed - Chenoweths	302.40
		Bluefin data - Booking system	94.00
		Fastnet - Website	9.60
		Plants fundraising - ringfenced	716.78
		Event Entry	25.00
		Birds on Line - CPGA membership	210.00
		Memorial Room rental	20.00
		BT Marine - radio	145.00
		Bank charges	7.00
		Membership Refund	60.00
		Pomerys running costs - 50%	574.50
August	8	First Aid Kits	35.90
		Storage & Maintenance Shed - Mark Hawkins	712.62
		PSP Insurance - Directors & Trustees	461.60
		Fundraising Costs - paella	20.00
		Fundraising Costs - Portscatho Stores	134.80
		Bank charges	7.00
		Fasthost - Website - July	9.60
		Fasthost - Website - August	9.60
September	9	Storage & Maintenance Shed	645.95
		Scam	7000.00
		Event entry	22.00
		Bow Protection Strip	22.58
		Event entry	66.00
		IoS Accommodation 25 - Holdsworth	100.00
		Membership Refund - Calum	150.00
		Celtic Oars - thowl pins	104.00
		TAB Tops - vests	11.00
		CPGA Affiliation	30.00
		Bank Charges	7.00
October	10	Storage & Maintenance Shed	2483.80
		IoS Accommodation 2025	1017.70
		Celtic Oars - leathers	32.00

		Bank Charges	23.29
November	11	Storage & Maintenance Shed - ring fenced	10000.00
		Storage & Maintenance Shed	2115.60
		Celtic Oars - leathers	192.00
		Storage & Maintenance Shed	1611.50
		Bank Charges	7.00
		CPGA - DBS checks x 5	100.00
		Storage & Maintenance Shed	469.00
December	12	Pomerys Expenses	20.00
		Storage & Maintenance Shed	2842.26
		Varnish etc.	43.03
		Bank Charges	7.00
	13	Presentation Food	264.00

77687.54

2912.29

EXPENDITURE Period - 01 January 2024 - 31 December 2024							
Bank	Towing	Entry	Fees &				
Charges	Exp	Fees	Dinners	IOS 2025	IOS 2024	Insurances	Utilities
							9.00
7.00							
		80.00					
7.00							
					200.00		
							7.80
							14.39
				5023.00			
7.00							
					4613.50		
							19.20
	52.00						
7.00							
					1343.80		
					74.80		
7.00							
				1791.25			
		60.00					

		20.00					
		60.00					
				30.00			
7.00							
		30.00					
						1582.91	
							94.00
							9.60
		25.00					
7.00							
						461.60	
7.00							
							9.60
							9.60
		22.00					
		66.00					
				100.00			
7.00							
				1017.70			

23.29							
7.00							
7.00							

100.29	52.00	363.00	0.00	7961.95	6232.10	2044.51	173.19
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<i>Maintenance</i>	<i>Repairs & Replacements</i>	<i>Pomerys Costs</i>	<i>raising costs</i>	<i>Affiliation Fees</i>	<i>Club Kit</i>	<i>Winter Store & Maintenance Shed</i>
84.00						
					485.00	
342.62						
92.55						
	675.00					
				140.00		
						9246.14
		714.30				
			20.00			
				270.00		
	380.00					
					263.00	
						5285.26
						3396.90
55.62						
	180.00					
						1330.56
					185.00	

						6000.00
	55.83					
						240.00
						302.40
				210.00		
	145.00					
		574.50				
	35.90					
						712.62
			20.00			
			134.80			
						645.95
	22.58					
	104.00					
					11.00	
				30.00		
						2483.80
	32.00					

						10000.00
						2115.60
	192.00					
						1611.50
						469.00
		20.00				
						2842.26
43.03						

617.82	1822.31	1308.80	174.80	650.00	944.00	46681.99
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	TOTAL	Balance
Misc		
	9.00	0.00
	84.00	0.00
	7.00	0.00
	80.00	0.00
	0.00	0.00
	485.00	0.00
	342.62	0.00
	92.55	0.00
	675.00	0.00
	7.00	0.00
	200.00	0.00
	7.80	0.00
	140.00	0.00
	9246.14	0.00
	714.30	0.00
	20.00	0.00
	14.39	0.00
	270.00	0.00
	380.00	0.00
	263.00	0.00
150.00	150.00	0.00
	5285.26	0.00
	5023.00	0.00
	7.00	0.00
	3396.90	0.00
	4613.50	0.00
	19.20	0.00
	55.62	0.00
	52.00	0.00
	7.00	0.00
	0.00	0.00
	180.00	0.00
	1330.56	0.00
	1343.80	0.00
	74.80	0.00
	7.00	0.00
	1791.25	0.00
	60.00	0.00
	185.00	0.00
100.00	100.00	0.00

	20.00	0.00
	6000.00	0.00
	55.83	0.00
	60.00	0.00
	30.00	0.00
	7.00	0.00
	30.00	0.00
	240.00	0.00
	1582.91	0.00
	302.40	0.00
	94.00	0.00
	9.60	0.00
716.78	716.78	0.00
	25.00	0.00
	210.00	0.00
20.00	20.00	0.00
	145.00	0.00
	7.00	0.00
60.00	60.00	0.00
	574.50	0.00
	35.90	0.00
	712.62	0.00
	461.60	0.00
	20.00	0.00
	134.80	0.00
	7.00	0.00
	9.60	0.00
	9.60	0.00
	645.95	0.00
7000.00	7000.00	0.00
	22.00	0.00
	22.58	0.00
	66.00	0.00
	100.00	0.00
150.00	150.00	0.00
	104.00	0.00
	11.00	0.00
	30.00	0.00
	7.00	0.00
	2483.80	0.00
	1017.70	0.00
	32.00	0.00

	23.29	0.00
	10000.00	0.00
	2115.60	0.00
	192.00	0.00
	1611.50	0.00
	7.00	0.00
100.00	100.00	0.00
	469.00	0.00
	0.00	0.00
	20.00	0.00
	2842.26	0.00
	43.03	0.00
	7.00	0.00
264.00	264.00	0.00
	0.00	0.00
	0.00	0.00
8560.78	77687.54	0.00

Roseland Accounts 01 Jan 24 - 31 Dec 24

Income	2024	Notes
Subscriptions	7975.02	
Towing Fees Collected	220.30	
Donations	843.00	
Sponsorship	0.00	
Grants	0.00	
Fundraising	1763.04	Open Day & BBQ, Visitor Rowing, Plant Sale.
Club Wear	989.00	
Various	7356.50	£7k Scam refund
INCOME Sub Total	19146.86	
IoS Accommodation 2024	13358.50	Balance of 2023 plus a2024
Ringfenced Funds - WP	150.00	
Maintenance & Storage Shed	46154.49	
TOTAL INCOME	78809.85	
Expenditure	2024	
Bank charges	100.29	
Towing Expenditure	52.00	
Race Entry Fees	363.00	
Dinners & Trips	0.00	
Utilities	173.19	
Insurance	2044.51	
Repairs & replacements	1822.31	
Affiliation fees	650.00	
Club Kit	944.00	
Maintenance	617.82	
Fund Raising Costs	174.80	
Pomerys Costs	1308.80	
Miscellaneous	8560.78	£7k scam (refunded)
EXPENDITURE Sub Total	16811.50	
IoS Accommodation 2024	6232.10	
Maintenance & Storage Shed	46681.99	
IoS Accommodation 2025	7961.95	
TOTAL EXPENDITURE	77687.54	
Balance brought forward	£4,593.14	
PLUS Income	78809.85	
LESS Expenditure	77687.54	
Closing Balance @31/12/2024	£5,715.45	

CLUB COSTS

Wooden Gigs

GRP Gigs

Oars 600 each

Pins

Covers

Trailers

Little Willy

LW oars

Radios

Life Jackets

Life jacket parts

Boat insurance

Member 2 member insurance

Directors insurance

Approximate Annual Maintenance

Independent examiner's report on the accounts

Report to the Trustees/members of	<i>Roseland Gig Club</i>
On accounts for the year ended	<i>31st December 2024</i>
Responsibilities and basis of report	<p><i>I report to the trustees on my examination of the accounts for the year ended 31 December 2024.</i></p> <p><i>As the charity trustees you are responsible for the preparation of the accounts.</i></p>
Independent examiners statement	<p><i>I have completed my examination. I confirm that no materials matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:</i></p> <ul style="list-style-type: none"> <i>accounting records were not kept or</i> <i>the accounts do not accord with the accounting records</i> <p><i>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</i></p>

Signed: <i>Barbara Sadler</i>
Date;13/10/25
Name:BARBARA SADLER
Relevant professional qualifications or body (if any): N/A
Address: Bos Gwyne
Churchtown Road

Gerrans TR2 5DZ