

ROSELAND GIG CLUB

England & Wales · Charity number 1189647

Details

Status Registered

Legal form CIO

Registered 2020-05-26

Register [View on the Charity Commission register](#)

Contact

Address Tredelet
Idless
Truro
Cornwall
TR4 9QS

Phone 07974441236

Email normaedwards@btconnect.com

Website www.roselandgigclub.co.uk

Activities

Objects: TO PROMOTE AND MAKE ACCESSIBLE THE AMATEUR SPORT OF ROWING TO ALL AGES AND ABILITIES ON THE ROSELAND TO ENCOURAGE COMMUNITY PARTICIPATION OF THE SAME

Activities: Provide rowing to all ages and abilities for people living on the Roseland area, and further afield.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People, Elderly/old People

Geography

- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£28,147	£16,811	-	-
2023-12-31	£29,632	£33,512	-	-
2022-12-31	£21,533	£25,958	-	-
2021-12-31	£10,290	£7,222	-	-
2020-12-31	£18,412	£17,064	-	-

Trustees

Name	Role	Appointed
MICHAEL JOHN EDWARDS	Chair	2020-02-29
Christopher Michael James Hitchings		1992-12-02
Gary Burnett		2020-02-29
Kelly Crewes		2020-02-29
Kerry Ann Boxall		2020-02-29
NORMA EDWARDS		2020-02-29
Nathaniel Bennett		2020-02-29
RICHARD VENNING GRANVILLE SHARP		1992-12-02
Sally Cotterell		2020-02-29

ROSELAND GIG CLUB

England & Wales - Charity number 1189647

Accounts



Roseland Gig Club

TRUSTEE ANNUAL REPORT

Year Ended 31st December 2024

Rowing Season

Our rowing numbers continue to grow in all the age groups, from 10 years old to 60+ with the boats on the water all year around. It is good to see the increased numbers particularly within our Junior section.

The club again took part in the Isles of Scilly World Championships. As our men finished in the top three in the Veterans category, we were again invited to enter two boats for 2025 joining a total of 120 crews taking part with Roseland entering crews in all of the various categories.

We entered many events on the mainland too throughout the summer months. Many clubs have problems finding people willing or able to tow the boats to the various events. Our club continues to be very fortunate as we have several members willing to tow the boats and members keen to help.

Our Trustees & Committee

Our Trustees again remain unchanged for a further year. The Committee has had a few changes with many of our members keen to help and give back to the Club, encouraging new members and sharing our wonderful sport with more people. We are fortunate that we have many of our members who are willing to roll up their sleeves and work for the Club and our members.

Winter Storage and Maintenance Shed Project

Our shed is progressing well and donations have helped to make this a reality in the not-too-distant future. We are fortunate that we continue to receive a great deal of support from the community, we are confident that 2025 will see it completed! This will enable us to carry out the maintenance on our boats and store our wooden boats there too.

Pomerys Project

The project in the current format has reached the end of the road and the second charity has taken the decision to sell their share of the property. Time will tell what will happen, whether this will return to a residential property on the top section and the Gig Club on the ground floor.

The hopes are that 2025 will see progress made on the future of Pomerys!

Statement				
Date	No	Details	Credit Total	Amount
2024				
January	1	Subs		663.00
		Club Kit		267.50
February	2	Subs		956.30
		Club Kit		376.50
		IoS Accommodation		815.00
		Storage & Maintenance Shed		9246.14
March	3	Subs		656.30
		Club Kit		227.00
		IoS Accommodation		4100.00
		Donations		725.00
		Towing Fees		86.60
		Storage & Maintenance Shed		4757.76
		William Peters - Celtic Oars		150.00
April	4	Subs		621.30
		Club Kit		47.00
		IoS Accommodation		6618.40
		IoS Food		950.80
		Storage & Maintenance Shed		3396.90
		Towing		4.00
May	5	Subs		596.30
		IoS Food		414.90
		IoS Accommodation		444.40
		Storage & Maintenance Shed		1330.56
		Fundraising - Plant Sale		35.00
June	6	Subs		887.16
		Club Kit		35.00
		IoS Food		15.00
		Donations - Parish Council		6010.00
		Towing		88.72
July	7	Subs		574.66
		Fundraising - Plant Sale		800.95
		Towing Fees		5.98
		Storage & Maintenance Shed		240.00
		Ringfenced transfer		240.00
August	8	Subs		595.50
		Storage & Maintenance Shed		1015.02

		Donation	25.00
		Fundraising - Visitor Rowing	55.00
		Fundraising Event - BBQ	226.14
September	9	Subs	500.50
		Club Kit	36.00
		Towing Fees	35.00
		Scam refund	7000.00
		Storage & Maintenance Shed	645.95
		Collection Tin - Portscatho Stores	83.00
		Fundraising BBQ & Open day	645.95
October	10	Subs	560.50
		Storage & Maintenance Shed	2483.80
November	11	Subs	615.50
		Storage Maintenance Shed	4196.10
		Donation from Polizzi Charity	10000.00
December	12	Subs	675.50
		Storage Maintenance Shed	2842.26
	13	Subs	72.50
		Presentation Food	116.50
			<u>78809.85</u>

3517.76

INCOME Period - 01 January 2024- 31 December 2024

<i>Subscriptions</i>	<i>Fees</i>	<i>Donations</i>	<i>Sponsorship</i>	<i>Grants</i>	<i>Club Wear</i>	<i>Fundraising</i>	<i>IOS 2024</i>
663.00							
					267.50		
956.30							
					376.50		815.00
656.30							
					227.00		
							4100.00
		725.00					
	86.60						
621.30							
					47.00		
							6618.40
							950.80
	4.00						
596.30							
							414.90
							444.40
						35.00	
887.16							
					35.00		
							15.00
		10.00					
	88.72						
574.66							
						800.95	
	5.98						
595.50							

		25.00					
						55.00	
						226.14	
500.50							
					36.00		
	35.00						
		83.00					
						645.95	
560.50							
615.50							
675.50							
72.50							
7975.02	220.30	843.00	0.00	0.00	989.00	1763.04	13358.50

William Peters			
Share of Expenses	Maintenance Shed	Misc	
			267.50 0.00
			0.00 0.00
			956.30 0.00
			376.50 0.00
			815.00 0.00
	9246.14		9246.14 0.00
			0.00 0.00
			656.30 0.00
			227.00 0.00
			4100.00 0.00
			725.00 0.00
			86.60 0.00
	4757.76		4757.76 0.00
150.00			150.00 0.00
			0.00 0.00
			621.30 0.00
			47.00 0.00
			6618.40 0.00
			950.80 0.00
	3396.90		3396.90 0.00
			4.00 0.00
			0.00 0.00
			596.30 0.00
			414.90 0.00
			444.40
	1330.56		
			0.00
			887.16
			35.00
			15.00
	6000.00		
			88.72
			0.00
			574.66
			800.95
			5.98
	240.00		240.00
		240.00	240.00
			0.00
			595.50 0.00
	1015.02		

			7000.00	
		645.95		
		2483.80		
		4196.10		
		10000.00		
		2842.26		
			116.50	
150.00	0.00	46154.49	7356.50	78809.85

Statement				
Date	No	CQ Total	Payee	Amount
January	1		Fasthost - Website	9.00
			Paint etc	84.00
			Bank Charges	7.00
			Entry fees - Caradon 3 Rivers	80.00
February	2		Club Kit	485.00
			Trailer Maintenance	342.62
			Life jacket maintenance	92.55
			Gig Seats	675.00
			Bank Charges	7.00
			IoS Accommodation	200.00
			Fasthost - Website	7.80
			Affiliation - CPGA	140.00
			Storage & Maintenance Shed	9246.14
			Pomerys Costs 50/50	714.30
			Fundraising Costs	20.00
March	3		Fasthost - Website	14.39
			Affiliation - CPGA	270.00
			Celtic Oars - Leathers & Pins	380.00
			Club Kit	263.00
			Celtic Oars - Ring Fenced - William Peters	150.00
			Storage & Maintenance Shed	5285.26
			IoS Accommodation	5023.00
			Bank Charges	7.00
April	4		Storage & Maintenance Shed	3396.90
			IoS Accommodation	4613.50
			Fasthost - Website	19.20
			Paint	55.62
			Towing costs	52.00
			Bank Charges	7.00
May	5		Celtic Oars - leathers	180.00
			Storage & Maintenance Shed - Chenoweths	1330.56
			IoS Food 2024	1343.80
			IoS Food 2024	74.80
			Bank Charges	7.00
June	6		IoS Accommodation	1791.25
			Event entries	60.00
			Tab Tops	185.00
			Social Membership Refund	100.00

		Event entry - Appledore	20.00
		Donation Ringfenced	6000.00
		Stationery	55.83
		Event Entry - Mevagissey	60.00
		IoS Accommodation	30.00
		Bank Charges	7.00
		Event Entry - Mevagissey	30.00
July	7	Storage & Maintenance Shed - Mark Hawkins	240.00
		PSP Group	1582.91
		Storage & Maintenance Shed - Chenoweths	302.40
		Bluefin data - Booking system	94.00
		Fastnet - Website	9.60
		Plants fundraising - ringfenced	716.78
		Event Entry	25.00
		Birds on Line - CPGA membership	210.00
		Memorial Room rental	20.00
		BT Marine - radio	145.00
		Bank charges	7.00
		Membership Refund	60.00
		Pomerys running costs - 50%	574.50
August	8	First Aid Kits	35.90
		Storage & Maintenance Shed - Mark Hawkins	712.62
		PSP Insurance - Directors & Trustees	461.60
		Fundraising Costs - paella	20.00
		Fundraising Costs - Portscatho Stores	134.80
		Bank charges	7.00
		Fasthost - Website - July	9.60
		Fasthost - Website - August	9.60
September	9	Storage & Maintenance Shed	645.95
		Scam	7000.00
		Event entry	22.00
		Bow Protection Strip	22.58
		Event entry	66.00
		IoS Accommodation 25 - Holdsworth	100.00
		Membership Refund - Calum	150.00
		Celtic Oars - thowl pins	104.00
		TAB Tops - vests	11.00
		CPGA Affiliation	30.00
		Bank Charges	7.00
October	10	Storage & Maintenance Shed	2483.80
		IoS Accommodation 2025	1017.70
		Celtic Oars - leathers	32.00

		Bank Charges	23.29
November	11	Storage & Maintenance Shed - ring fenced	10000.00
		Storage & Maintenance Shed	2115.60
		Celtic Oars - leathers	192.00
		Storage & Maintenance Shed	1611.50
		Bank Charges	7.00
		CPGA - DBS checks x 5	100.00
		Storage & Maintenance Shed	469.00
December	12	Pomerys Expenses	20.00
		Storage & Maintenance Shed	2842.26
		Varnish etc.	43.03
		Bank Charges	7.00
	13	Presentation Food	264.00

77687.54

2912.29

		20.00					
		60.00					
				30.00			
7.00							
		30.00					
						1582.91	
							94.00
							9.60
		25.00					
7.00							
						461.60	
7.00							
							9.60
							9.60
		22.00					
		66.00					
				100.00			
7.00							
				1017.70			

23.29							
7.00							
7.00							

100.29	52.00	363.00	0.00	7961.95	6232.10	2044.51	173.19
--------	-------	--------	------	---------	---------	---------	--------

<i>Maintenance</i>	<i>Repairs & Replacements</i>	<i>Pomerys Costs</i>	<i>raising costs</i>	<i>Affiliation Fees</i>	<i>Club Kit</i>	<i>Winter Store & Maintenance Shed</i>
84.00						
					485.00	
342.62						
92.55						
	675.00					
				140.00		
						9246.14
		714.30				
			20.00			
				270.00		
	380.00					
					263.00	
						5285.26
						3396.90
55.62						
	180.00					
						1330.56
					185.00	

						6000.00
	55.83					
						240.00
						302.40
				210.00		
	145.00					
		574.50				
	35.90					
						712.62
			20.00			
			134.80			
						645.95
	22.58					
	104.00					
					11.00	
				30.00		
						2483.80
	32.00					

	<i>TOTAL</i>	<i>Balance</i>
<i>Misc</i>		
	9.00	0.00
	84.00	0.00
	7.00	0.00
	80.00	0.00
	0.00	0.00
	485.00	0.00
	342.62	0.00
	92.55	0.00
	675.00	0.00
	7.00	0.00
	200.00	0.00
	7.80	0.00
	140.00	0.00
	9246.14	0.00
	714.30	0.00
	20.00	0.00
	14.39	0.00
	270.00	0.00
	380.00	0.00
	263.00	0.00
150.00	150.00	0.00
	5285.26	0.00
	5023.00	0.00
	7.00	0.00
	3396.90	0.00
	4613.50	0.00
	19.20	0.00
	55.62	0.00
	52.00	0.00
	7.00	0.00
	0.00	0.00
	180.00	0.00
	1330.56	0.00
	1343.80	0.00
	74.80	0.00
	7.00	0.00
	1791.25	0.00
	60.00	0.00
	185.00	0.00
100.00	100.00	0.00

	20.00	0.00
	6000.00	0.00
	55.83	0.00
	60.00	0.00
	30.00	0.00
	7.00	0.00
	30.00	0.00
	240.00	0.00
	1582.91	0.00
	302.40	0.00
	94.00	0.00
	9.60	0.00
716.78	716.78	0.00
	25.00	0.00
	210.00	0.00
20.00	20.00	0.00
	145.00	0.00
	7.00	0.00
60.00	60.00	0.00
	574.50	0.00
	35.90	0.00
	712.62	0.00
	461.60	0.00
	20.00	0.00
	134.80	0.00
	7.00	0.00
	9.60	0.00
	9.60	0.00
	645.95	0.00
7000.00	7000.00	0.00
	22.00	0.00
	22.58	0.00
	66.00	0.00
	100.00	0.00
150.00	150.00	0.00
	104.00	0.00
	11.00	0.00
	30.00	0.00
	7.00	0.00
	2483.80	0.00
	1017.70	0.00
	32.00	0.00

	23.29	0.00
	10000.00	0.00
	2115.60	0.00
	192.00	0.00
	1611.50	0.00
	7.00	0.00
100.00	100.00	0.00
	469.00	0.00
	0.00	0.00
	20.00	0.00
	2842.26	0.00
	43.03	0.00
	7.00	0.00
264.00	264.00	0.00
	0.00	0.00
	0.00	0.00
8560.78	77687.54	0.00

Roseland Accounts 01 Jan 24 - 31 Dec 24

Income	2024	Notes
Subscriptions	7975.02	
Towing Fees Collected	220.30	
Donations	843.00	
Sponsorship	0.00	
Grants	0.00	
Fundraising	1763.04	<i>Open Day & BBQ, Visitor Rowing, Plant Sale.</i>
Club Wear	989.00	
Various	7356.50	<i>£7k Scam refund</i>
INCOME Sub Total	19146.86	
IoS Accommodation 2024	13358.50	<i>Balance of 2023 plus a2024</i>
Ringfenced Funds - WP	150.00	
Maintenance & Storage Shed	46154.49	
TOTAL INCOME	78809.85	
Expenditure	2024	
Bank charges	100.29	
Towing Expenditure	52.00	
Race Entry Fees	363.00	
Dinners & Trips	0.00	
Utilities	173.19	
Insurance	2044.51	
Repairs & replacements	1822.31	
Affiliation fees	650.00	
Club Kit	944.00	
Maintenance	617.82	
Fund Raising Costs	174.80	
Pomerys Costs	1308.80	
Miscellaneous	8560.78	<i>£7k scam (refunded)</i>
EXPENDITURE Sub Total	16811.50	
IoS Accommodation 2024	6232.10	
Maintenance & Storage Shed	46681.99	
IoS Accommodation 2025	7961.95	
TOTAL EXPENDITURE	77687.54	
Balance brought forward	£4,593.14	
PLUS Income	78809.85	
LESS Expenditure	77687.54	
Closing Balance @31/12/2024	£5,715.45	

CLUB COSTS

Wooden Gigs

GRP Gigs

Oars 600 each

Pins

Covers

Trailers

Little Willy

LW oars

Radios

Life Jackets

Life jacket parts

Boat insurance

Member 2 member insurance

Directors insurance

Approximate Annual Maintenance

Independent examiner's report on the accounts

Report to the Trustees/members of	<i>Roseland Gig Club</i>
On accounts for the year ended	<i>31st December 2024</i>
Responsibilities and basis of report	<p><i>I report to the trustees on my examination of the accounts for the year ended 31 December 2024.</i></p> <p><i>As the charity trustees you are responsible for the preparation of the accounts.</i></p>
Independent examiners statement	<p><i>I have completed my examination. I confirm that no materials matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:</i></p> <ul style="list-style-type: none"> ● <i>accounting records were not kept or</i> ● <i>the accounts do not accord with the accounting records</i> <p><i>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</i></p>

Signed: <i>Barbara Sadler</i>
Date;13/10/25
Name:BARBARA SADLER
Relevant professional qualifications or body (if any): N/A
Address: Bos Gwyne
Churchtown Road

Gerrans TR2 5DZ

ROSELAND GIG CLUB

England & Wales - Charity number 1189647

Accounts

Independent examiner's report on the accounts

Report to the Trustees/members of	Roseland Gig Club
On accounts for the year ended	31st December 2023
Responsibilities and basis of report	<p><i>I report to the trustees on my examination of the accounts for the year ended 31 December 2023.</i></p> <p><i>As the charity trustees you are responsible for the preparation of the accounts.</i></p>
Independent examiners statement	<p><i>I have completed my examination. I confirm that no materials matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:</i></p> <ul style="list-style-type: none"> • <i>accounting records were not kept or</i> • <i>the accounts do not accord with the accounting records</i> <p><i>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</i></p>

Signed: <i>Sara de Barros</i>
Date: <i>28/11/2024</i>
Name: <i>SARA DE BARROS</i>
Relevant professional qualifications or body (if any): <i>N/A</i>
Address: <i>10 SPINNAKER DRIVE, ST MAWES, TRURO</i>
<i>TR25FE</i>

ROSELAND GIG CLUB

England & Wales - Charity number 1189647

Accounts

ROSELAND GIG CLUB:
Year end Accounts for the year to 31 December 2022



Income	2022	Notes
Subscriptions	5656.00	
Donations	691.73	£600 - Portscatho Stores
Sponsorship	0.00	
Grants	0.00	
Dinners & Trips	10143.77	Isles of Scilly 2022/ End of Season Dinner
Fundraising	4280.00	Feast Night
Club Wear	27.50	
Towing Fees Collected	733.00	
Various	1.00	
TOTAL INCOME	<u>21533.00</u>	
Expenditure	2022	Notes
Bank Charges	204.00	
Towing Expenditure	579.00	
Race Entry Fees	180.00	
Dinners & Trips	10423.00	Isles of Scilly 2022 & 2023 / End of Season Dinner
Utilities	62.59	Electric & Water - final payments
Insurance	1800.10	
Repairs & replacements	4996.37	Trailer repairs / Oar repairs & thole pins / Little Willy repairs / New trolleys
Affiliation fees	285.00	CPGA.
Maintenance	335.39	
Fund Raising Costs	747.63	
Winter Store & Maintenance Shed	4861.20	
Miscellaneous	113.09	Engraving
Isles of Scilly 2023 Acomm deposits	1370.50	
TOTAL EXPENDITURE	<u>25957.87</u>	
POMERYS:		
Pomerys Costs	102.64	Water rates. Fees
Heritage share of expenses	0.00	
	<u>102.64</u>	
Balance brought forward	13079.27	
PLUS Income	21533.00	
LESS Expenditure	25957.87	
LESS Pomery Expenditure	102.64	
Closing Balance @31/12/2022	<u>8551.76</u>	

Date	Statement No	Details	Credit Total	Amount	Subscriptions	Towing Fees	Donations	Sponsorship	Grants	Club Wear	Dinners & Trips	Fund Raising	Heritage Share of Exps	Misc
2022														
January														
	1	Subs		875.50	875.50									
		IoS Accommodation 2022		800.00							800.00			
February	2	Subs		595.50	595.50									
		IoS Accommodation 2022		2100.00							2100.00			
March	3	IoS Accommodation 2022		1450.00							1450.00			
		Subs		330.50	330.50									
April	4	Subs		415.50	415.50									
		IoS Accommodation 2022		1050.00							1050.00			
		IoS Meal		807.00							807.00			
		Racing Fees		165.00		165.00								
		Club Clothing		27.50						27.50				
		Pomerys Ltd - Freehold Fee		1.00										1.00
May	5	Subs		418.00	418.00									
		IoS Accommodation		100.00							100.00			
		IoS Meal		166.50							166.50			
		Racing Fees		15.00		15.00								
June	6	Subs		413.00	413.00									
		Donation (Social Row)		15.00			15.00							
July	7	Subs		423.00	423.00									
		Racing Fees		10.00		10.00								
August	8	Subs		413.00	413.00									
		Racing Fees		45.00		45.00								
		Donation		25.00			25.00							
		IoS Accommodation - September 2022		1016.77							1016.77			
September	9	Subs		423.00	423.00									
		IoS Accommodation - September 2022		1328.50							1328.50			
		Racing Fees		48.00		48.00								
October	10	Subs		383.00	383.00									
		Racing Fees		24.00		24.00								
		Fundraising - Feast		1050.00								1050.00		
November	11	IoS Accommodation May 2022		350.00							350.00			
		Racing Fees		40.00		40.00								
		Fundraising - Auction		2305.00								2305.00		
		Donation - Portscatho Stores		600.00			600.00							
		Fundraising Feast Donation		30.00								30.00		
		Fundraising Feast Donation		60.00								60.00		
		Subs		473.00	473.00									
December	12	Door Donations		21.73			21.73							
		Subs (Wherry)		50.00	50.00									
		Racing Fees		386.00		386.00								
		Subs (Svetlana)	80.00	50.00	50.00									
		Donation (WP renovation)		10.00			10.00							
		Donation		20.00			20.00							
		Feastnight		835.00								835.00		
		Subs		353.00	353.00									
		Christmas Dinner - Standard		975.00							975.00			
	Jan-23	Subs		40.00	40.00									
				21533.00	5656.00	733.00	691.73	0.00	0.00	27.50	10143.77	4280.00	0.00	1.00

ROSELAND GIG CLUB :
Year end Accounts for the year to 31 December 2022

Income	2022	<i>Notes</i>
Subscriptions	5656.00	
Donations	691.73	<i>£600 - Portscatho Stores</i>
Sponsorship	0.00	
Grants	0.00	
Dinners & Trips	10143.77	<i>Isles of Scilly 2022/ End of Season Dinner</i>
Fundraising	4280.00	<i>Feast Night</i>
Club Wear	27.50	
Towing Fees Collected	733.00	
Various	1.00	
TOTAL INCOME	<u>21533.00</u>	
Expenditure	2022	<i>Notes</i>
Bank Charges	204.00	
Towing Expenditure	579.00	
Race Entry Fees	180.00	
Dinners & Trips	10423.00	<i>Isles of Scilly 2022 / End of Season Dinner</i>
Utilities	62.59	<i>Electric & Water - final payments</i>
Insurance	1800.10	
Repairs & replacements	4996.37	<i>Trailer repairs / Oar repairs & thole pins / Polvarth repairs/ Little Willy repairs / New trolleys</i>
Affiliation fees	285.00	<i>CPGA.</i>
Maintenance	335.39	
Fund Raising Costs	747.63	
Winter Store & Maintenance Shed	4861.20	
Miscellaneous	113.09	<i>Engraving</i>
Isles of Scilly 2023 Acomm deposits	1370.50	
TOTAL EXPENDITURE	<u>25957.87</u>	
POMERYS:		
Pomerys Costs	102.64	<i>Water rates. Fees</i>
Heritage share of expenses	0.00	
	<u>102.64</u>	
Balance brought forward	13079.27	
PLUS Income	21533.00	
LESS Expenditure	25957.87	
LESS Pomery Expenditure	102.64	
Closing Balance @31/12/2022	8551.76	

BANK BALANCE BREAKDOWN		
Balance @ 01.01.2023		8551.76
Plus - IOS 2023 Deposits		1370.00
		9921.76
<i>WP Fundraising Income</i>	4280.00	
<i>WP Fundraising Costs</i>	747.63	3532.37
Grant re Winter Storage & Maintenance Shed		3000.00
Club Funds balance		3389.39

BANK BALANCE BREAKDOWN		
Balance @ 01.01.2023		8551.76
Plus - IOS 2023 Deposits		1370.00
		9921.76
<i>WP Fundraising Income</i>	4280.00	
<i>WP Fundraising Costs</i>	747.63	3532.37
Grant re Winter Storage & Maintenance Shed		3000.00
Club Funds balance		3389.39

BANK BALANCE BREAKDOWN		
Balance @ 01.01.2023		8551.76
Plus - IOS 2023 Deposits		1370.00
		9921.76
<i>WP Fundraising Income</i>	4280.00	
<i>WP Fundraising Costs</i>	747.63	3532.37
Grant re Winter Storage & Maintenance Shed		3000.00

Club Funds balance		3389.39

COSTS DURING 2022	
Boat & equipment Insurance + Public Liability	£1,368
Trustee Insurance	£432
Total Insurance	£1,800
Repairs & Replacements	£4,996
Affiliation fees (£5 per rowing member)	£285
Maintenance	£335
Winter Storage & Maintenance Shed	£4,861
INCOME DURING 2023	
2022 Subs	£5,656
Donations	£600
Fundraising	£3,532

<i>Trailers, Oars, Polvarth, Little Willy, Trolleys</i>
<i>CPGA</i>
<i>Paint. Trailer Service</i>
<i>Dig out & Clear Site</i>
<i>Portscatho Stores</i>
<i>WP repairs fund</i>

General Secretarial:	
	All CPGA correspondence
	Event invitations
	Membership
	Meetings
Treasurer:	
	Banking
	Posting bank entries
	Annual Accounts
Membership	
	Quarterly CPGA Return
	JustGo membership details
Plus	
JustGo	Enter Championship Events
	Enter Crews
	Enter Crew Names
	Charity Commission Updates & Annual Return
	Sailing Club Membership
	Sailing Club Annual Report
	Scillies Entries & Accommodation

ROSELAND GIG CLUB

England & Wales - Charity number 1189647

Accounts

ROSELAND GIG CLUB

TRUSTEE ANNUAL REPORT

Year Ended 31st December 2021

Rowing Season:

Getting in our boats and on the water finally made a comeback this year! Many new members of various ages decided that now was the time to 'have a go' so our numbers have grown, and the Club goes from strength to strength. The annual World Championships held in the Isles of Scilly returned with 120 boats on the water for both Womens and Mens crews - plus Veteran crews. Racing on the mainland made a strong return too with Roseland attending as many events as they could.

Our Trustees and Committee:

Our Trustees continue unchanged, but we have several new Committee members who are interested in joining our Trustees in due course. We are very fortunate to have so many members willing to 'roll their sleeves up' and work to make the Club successful and open to all.

Winter Storage and Maintenance Project:

We now have planning permission to erect a shed at the top of the St Mawes carpark and are busy, working to raise the funds to move this forward. Subject to fundraising success, the next few months will see us erect a shed on the site which is large enough to store 2 gigs during the winter months and maintenance can be carried out there.

Pomerys Project:

As reported last year, the project to refurbish/rebuild our boathouse, Pomerys, is still under discussion. As the first floor is to be used by the Heritage Group and the ground floor the Gig Club, there have been many and varied discussions! Work continues to find some middle-ground which will work for both parties.

ROSELAND GIG CLUB :
Year end Accounts for the year to 31 December 2021

Income	2021	<i>Notes</i>
Subscriptions	3870.00	
Donations	1523.00	
Sponsorship	350.00	<i>Martins - sponsor for Club Wear</i>
Grants	3000.00	
Dinners & Trips	165.00	
Fundraising for set of Junior/Ladies Oars	1382.00	<i>2020 BBQs, Sale of Virus boat, Christmas Hamper, Quiz</i>
Club Wear	0.00	<i>Club Wear plus Sponsorship</i>
Various	0.00	<i>Newquay Rowing Club - Towing fee refund</i>
TOTAL INCOME	10290.00	
Expenditure	2021	
Bank charges	217.85	
Dinners & Trips	240.88	
Utilities	395.85	<i>Electric & Water</i>
Insurance	1638.31	<i>Boats, kit & building (basic taking away). Third Party</i>
Repairs & replacements	3943.69	<i>Deposit for Cover, New Radios, Thole Pins (£486)</i>
Affiliation fees	200.00	<i>CPGA.</i>
Club Kit	0.00	
Maintenance	502.26	
Fund Raising Costs	0.00	
COVID-19 Expenses	53.92	
Miscellaneous	30.00	<i>St Mawes Recreation Ground support</i>
TOTAL EXPENDITURE	7222.76	
POMERYS:		
Pomerys Costs	12.34	
Heritage share of expenses	0.00	
	12.34	
Balance brought forward	10024.37	
PLUS Income	10290.00	
LESS Expenditure	7222.76	
LESS Pomery Expenditure	12.34	
Closing Balance @31/12/2021	13079.27	

ROSELAND GIG CLUB

England & Wales - Charity number 1189647

Accounts

ROSELAND GIG CLUB

TRUSTEE ANNUAL REPORT

Year Ended 31st December 2020

Rowing Season:

Unfortunately racing was suspended due to the Corona Virus so there were no Championships, either on the Mainland or on Scilly this year! Our volunteers worked hard to put together our Covid Safe Policy when we were allowed to get back on the water in our bubbles. This enabled our members and some new rowers to get back in the boats and enjoy a form of normality.

Our Trustees and Committee:

Some of our newer, younger rowing members would like to join our committee and we welcomed them on board. It was heartening to know that we have keen 'new eyes' to support the club efforts for the coming season.

Winter Storage and Maintenance Project:

The piece of land situated at the top of the St Mawes carpark has been offered to us and we are keen to move this forward. Work has started to clear and level the site and we have a local businessman who has offered an area for us to 'tip' any spoil.

The hope is that we will erect a shed on the site which is large enough to store 2 gigs during the winter months and maintenance can be carried out there.

Pomerys Project:

The project to refurbish/rebuild Pomerys is still under discussion. As the first floor is to be used by the Heritage Group and the ground floor the Gig Club, there have been many and varied discussions! Work continues to find some middle-ground which will work for both parties.

Covid-19

Our members have worked hard to keep everyone safe and the rules are very clear for all. Any meetings have been conducted outside, socially distanced to ensure the club could continue to function.

ROSELAN

Income	2020
Subscriptions	4272.00
Donations	51.75
Sponsorship	0.00
Grants	10000.00
Dinners & Trips	470.00
Fundraising for set of Junior/Ladies Oars	2406.28
Club Wear	1072.50
Various	139.15
TOTAL INCOME	<u>18411.68</u>
Expenditure	2020
Bank charges	187.95
Dinners & Trips	967.50
Utilities	516.17
Insurance	1803.56
Repairs & replacements	2257.54
Affiliation fees	380.00
Club Wear	1072.50
Maintenance	211.52
Fund Raising Costs	0.00
COVID-19 Expenses	156.91
Miscellaneous	101.45
TOTAL EXPENDITURE	<u>7655.10</u>
POMERYS:	
Pomerys Costs	9409.20
Heritage share of expenses	0.00
	<u>9409.20</u>
Balance brought forward	8676.99

PLUS Income	18411.68
LESS Expenditure	7655.10
LESS Pomery Expenditure	9409.20
Closing Balance @31/12/2020	10024.37

ND GIG CLUB :

Notes

Door Donations

Cornwall Council Covid-19 Grant

IOS Champs Refund

Co-Op / Waitrose / Portscatho Stores / Christmas 19 Draw

Club Wear - jackets

3 Rivers Refund / Excess towing fees

IOS Expenses Refunded - £470 / 3 Rivers Refunded - £60 / IOS accommodation carried forward - £237.50 / Towing Costs - £200

Electric & Water

Boats, kit & building (basic taking away). Third Party

Covers / Trailer / Hardbacks

CPGA / Sailing Club

Jackets

St Mawes Recreation Ground support

