

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year

Section A Reference and administration details

Charity name **Mablethorpe Men's Shed**

Other names charity is known by

Registered charity number (if any) **1189621**

Charity's principal address **34 Victoria Road**

Mablethorpe

Lincs

Postcode

LN12 2AQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Brian Norris	Chair		
2	Alan Kent	Treasurer		
3	Alan Forman	Secretary		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Brian Norris	
Alan Kent	
Alan Forman	

/ and addresses of advisers (Optional information)

of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable incorporated Organisation (CIO).
Trustee selection methods (eg. appointed by, elected by)	In accordance with the constitution the membership will vote in trustees at the AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity has 3 Trustees plus a Management Committee of 10 members of which 3 are Trustees. We are members of the United Kingdom Men's Shed Association (UKMSA)

We have carried out full risk assessments on all our machinery and processes. Have had a fire risk assessment prior to opening as a workshop. We are still in the process of renovating / improving the facilities and will then have a new fire risk assessment independently carried out. The building has been fitted with an advance fire alert system, fire extinguishers. Health and safety training and procedures are also carried out and documented.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for the public benefit by preventing people (particularly, but not exclusively, men aged 18 or over), within Mablethorpe and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet jointly or individually to undertake creative, physical or recreational activities, learn or pass on skills and knowledge and support each other socially.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- We operate a social hub which, in conjunction with a workshop area, provides an opportunity for people in the Mablethorpe area to escape social isolation and to have the opportunity to exchange skills, conversation, and general social interaction.
- We work in conjunction with other local community groups to purposely provide tangible indications of the overall possibilities for socialisation within the area.
- Members can use our professional tools, machinery, and other equipment. That they
 - 1, could not afford
 - 2. Have no room for at home
 - 3 Proves more cost effective as they may only need to use them once

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We aim to grow and to expand our activities accordantly to what our members and committee agree upon and subject to the available funding.

e.g. Metal Working, CNC Routing, 3D Printing. Computer training

Breakfast Clubs, Social Events and Evenings.

We currently open 6 mornings a week 09:00 -13:00, One afternoon and one evening. Opening on more occasions is our forward plan. However this is subject to having the competent and willing staffing members in place. Members however can use the shed and facilities at other times providing there are a minimum of two people present. One of which needs to be a committee member, or a previously agreed competent member

We have had five committee members trained in emergency first aid (this also includes AED Training) and are looking to have more people trained as and when the next courses are run locally. We aim to have at least one first aider presents for every session.

Aiming for future funding events and grants to purchase new machinery of a professional standard as well as some bespoke options.

Summary of the main achievements of the charity during the year

The last year has been a formative one due, in part, to the Covid-19 pandemic, and due to a transfer of our operating base from a redundant toilet block to a former Lifeboat Shed. This has been hampered significantly by the pandemic delaying the transfer of the lease for the building to us and the necessary refurbishment of our new premises to enable our group to resume activity. There has, however, been a well co-ordinated operation by our members to get involved and to prepare the building for occupation at the point when legislation permitted.

Our new location, being more town central has attracted a lot more interest to what we do and our ethos. We are now starting to gain more members and a lot of support from the community.

of statement of the
charity's policy on reserves

Details of any funds materially
in deficit

Further financial review details (Optional information)

You may choose to include
additional information, where
relevant about:

- the charity's principal
sources of funds (including
any fundraising);
- how expenditure has
supported the key objectives
of the charity;
- investment policy and
objectives including any
ethical investment policy
adopted.

Members yearly subscriptions
Members regular Donations
Public donations
Fetes & Events
Grants (Local & National)
Selling of our produce (Stock items and bespoke orders)
Services provided to other local community groups / charities

Renovating new building, New tooling and equipment

Section F

Other optional information


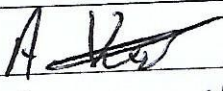
Looking forward. We still have some work and alterations to make within the workshop. As well as providing additional specialised tools. At present in this current climate, where covid is still a concern and current supply issues are giving us many problems it will take time. We have ideas and plans to make this a successful community workshop and to help / support as many local men and women and other community projects.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Brian John Neeves	ALAN KENT
Position (eg Secretary, Chair, etc)	Chair	TREASURER
Date	19th Oct 2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name **MABLE THORPE MESSAGED** No (if any) **1189621**

Receipts and payments accounts

CC16a

For the period from **22.05.2020** To **26.05.2021**

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
MEMBER SHIP	100 -	-	-	100 -	-
DONATIONS	14,895 -	-	-	14,895 -	-
SALES / EVENTS	1,103 -	-	-	1,103 -	-
SALE OF ASSETS	40 -	-	-	40 -	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,128 -	-	-	16,128 -	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	-
A3 Payments					
UTILITY	441 -	-	-	441 -	-
INSURANCE	442 -	-	-	442 -	-
CONSUMABLES	1,804 -	-	-	1,804 -	-
BUILDING FACILITIES	5,638 -	-	-	5,638 -	-
REPAIRS / CLEANING	55 -	-	-	55 -	-
SUBSCRIPTIONS	38 -	-	-	38 -	-
ADMIN	473 -	-	-	473 -	-
NEW TOOL EQUIP	350 -	-	-	350 -	-
MACHINES / TOOLING	583 -	-	-	583 -	-
Sub total	9,550 -	-	-	9,550 -	-
A4 Asset and investment purchases, (see table)					
WORKS SHOP MACHINES	476 -	-	-	476 -	-
Sub total	476 -	-	-	476 -	-
Total payments	10,026 -	-	-	10,026 -	-
Net of receipts/(payments)	6,102 -	-	-	6,102 -	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	6,102 -	-	-	6,102 -	-
Cash funds this year end	12,203 -	-	-	12,203 -	-