



AGM 2023 - 2024

Report





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FOMH AGM



Agenda

Tuesday 5th November 2024, 3pm at More House School

1. Welcome
2. Chairs Report
3. Treasurers Report
4. Election of Committee Officers
 - Chair
 - Secretary
 - Treasurer
 - Advertising
 - School Representative
 - Trustee
5. Plans for coming term
6. AOB



FRIENDS of MORE HOUSE

Achievements

2023 - 2024



A heartfelt thank you to everyone for your incredible support this year, which has enabled Friends of More House (FoMH) to invest in a wide range of projects across the school.

Thank you

Michaelmas Term:

The Sponsored Walk was as usual a whole school experience where FoMH provided refreshments of doughnuts and ice lollies, raising **£429.17**. We then officially took over the running of FoMH in October 2023, and we had less than four weeks to organise the Christmas Fayre. Despite the steep learning curve, we raised an impressive **£5,212.70** and hopefully brought festive joy to all who attended.

Lent Term:

The Lent Term, which we thought would be quieter, was anything but! Thanks to the efforts of Anita Stewart and Sam Cooke, we held two successful bake sales, a spring gift shop, and an Easter egg tombola, raising **£2,176.65**. These events were hugely popular with both boys and staff.

Trinity Term:

In the Summer Term, we hosted another bake sale, provided refreshments for Sports Day, and organised the much-anticipated Proms in the Park. This event truly showcased the special MHS community spirit and the incredible musical talent of pupils and staff. It was also a touching farewell to Mr. Mark Plaice, who retired after 21 years of service. Special thanks to Oliver and Jane Kubicki for running the Summer Raffle, which helped us raise a whopping **£2,050**. We also made a collection for the staff involved in the Activities Week trips, as a thank you for their dedication. By the end of the term we had raised **£10,326.04**

Our second-hand uniform shop, expertly run by Heather Shepherd, continues to bring in essential funds each year.



Fundraising

Michaelmas Term

SPONSORED WALK 2023

Doughnut/Ice Lolly sales £429.17

CHRISTMAS FAYRE 2023

Elfridges	£1,550.00
Food Pre Order	£520.00
Monetary Donations	£570.00
Christmas Raffle	£586.00
Christmas Trees Orders	£1,986.70
<u>Total Money Raised</u>	<u>£5,212.70</u>



Michaelmas Term Total Money Raised

£5,641.87

Fundraising

Lent Term



Spring Gift Shop	£1,262.55
Bake Sale x 1	£207.05
Bake Sale x 2	£255.05
Easter Egg Tombola	£452.00

Lent Term Total Money Raised

£2,176.65



Fundraising

Trinity Term

Sports Day Refreshments	£2750.09
Bake Sales	£240.95
PROMS IN THE PARK 2024	
Proms tickets	£4,375.00
Raffle	£2,050.00
<u>Food Pre Order</u>	£910.00



£841

Second Hand Uniform Shed

2023 - 2024



Trinity Term Total Money Raised

£10,326.04

Fundraising



£18,985.56

Total Money Raised Sept 2023 – Oct 2024

We have £20,436.00 in our FoMH bank account which is currently unallocated to spend at school for 2024 – 2025

We are in talks with school at present on the following ideas:

- *Helping to fund laptops for each boy at MHS*
- *Putting a roof over the swimming pool to use all year round.*
- *Helping to build an outdoor covered area that extends off the back of the refractory.*

So, where does this money go? Each school department submits a wish list to FoMH, which we then review and discuss. So far, we have been able to fund several exciting projects. These include:



Projects

Cost

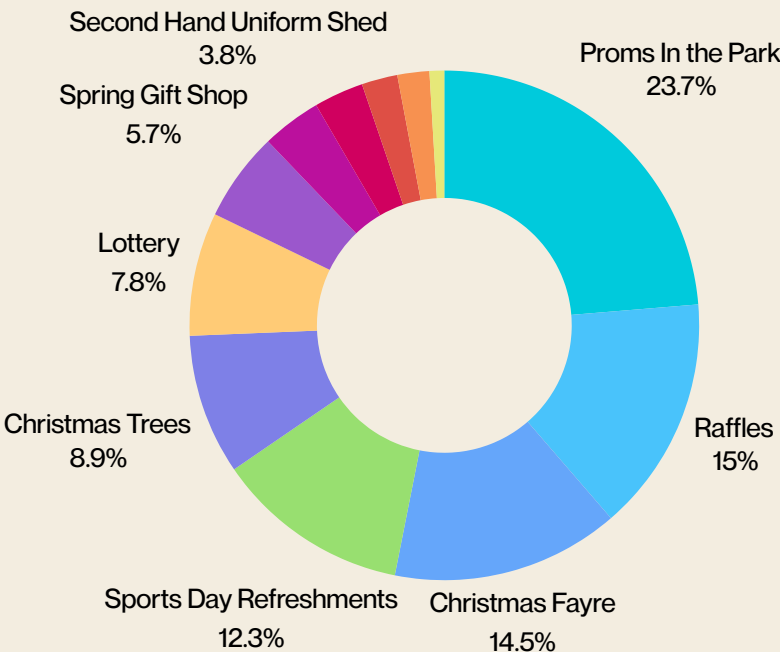
Two large clocks for the Sports Hall, which will be used during exams	£575
Two smart house devices and eight Cutebots for the Computing Department.	Funded
A contribution to the Humanities Department for the Year 9 Enrichment Program	£1,200
Mitre saw for the DT Department	£1,824
Support for the Positive Reinforcement Program	£2,250
Paid for the venue hire for the 'Twelfth Night'. Edinburgh Fringe trip	£2,000
Supported the Maths Department to support 'Maths Fest.'	£1000
Juniors: Reading pens, the 'Maths No Problem' scheme, and a new phonics program	£838.80
Fund Disney+ for the boarders	Funded
Fund Year 11 End-of-Year party	Funded
Founders' Trophies engraving	£337.68
Fund for the Library – SORA, magazine subscriptions, and author visit	£2,230
Exam Equipment	£1,413

2023 -2024

FINANCIAL SUMMARY



INCOME



Event	Income (Rounded)
Proms In the Park	5285
Raffles	3339
Christmas Fayre	3226
Sports Day Refreshments	2750
Christmas Trees	1987
Lottery	1748
Spring Gift Shop	1263
Second Hand Uniform Shed	841
Bake Sales	703
Sponsored Walk	508
Easter Egg Tombola	452
Easy Fundraising	209

ADMIN COSTS

Cost

Sum Up Machines

£189.60

Zoom Pro

£155.88

Parent kind Membership

£158

Lottery Licence

£40

CLOSING BALANCE

£23,261.00

UNCOMMITTED BALANCE

20,436.00

Income since 2020-2021

2020-2021

£9,597

2021-2022

£20,886

2022-2023

£20,603

2023-2024

£18,986



YEAR GROUP REPS

Our Year reps are often the first point of contact with a current parent for new families and provide a warm welcome. They keep everyone informed about the forthcoming FOMH events. Reps can organise a variety of social activities for their year groups. They are not a liaison between their year group and the school. For any school enquiries, we encourage parents to email their form tutors and year head's.

YR 4/5

Chantel Wheelan, Kirsten Walker, Mel Cassidy

YR 6

Lyndsey Kinge, Sarah Adkins

YR 7

Aniki Franklin, Emma Vorley, Lucy Brailey

YR 8

Angus McClellan, Kate Webb

YR 9

Amanda McCaffrey

YR 10

Anita Stewart

YR 11

Nicola Soares

YR 12

Lorraine Miles

YR 13

Cathy Johnson

BOARDING

Maureen McCarthy



FRIENDS *of* MORE HOUSE

Trustees

On Charity Commission



CHAIR

Kate Macpherson



TREASURER

Kim Doxey



SECRETARY

Aniki Franklin



GENERAL DIRECTOR

Heather Shepherd



GENERAL DIRECTOR

Jonathan Hetherington

We'd like to thank all our donors for their generous support

Acknowledgements

As we close the report for this year's Friends of More House (FoMH) AGM, we would like to extend a heartfelt thank you to everyone who contributed their time, effort, and support to make 2023-2024 a remarkable year. Your involvement has been instrumental in enabling FoMH to enhance our school community, fund valuable projects, and create memorable events that brought us all together.

Whether you volunteered, donated, attended events, or simply cheered us on, your generosity and commitment have made an incredible impact on our school. Thanks to you, we are able to continue supporting initiatives that benefit our boys, staff, and the broader MHS community, enriching the school experience for all.

A special thank you to our year reps, trustees, staff members, and committee officers whose dedication keeps FoMH running smoothly and ensures that every event is a success. We look forward to continuing this journey with you all and building on this year's achievements in the coming term.

With sincere gratitude,

The Friends of More House Team





CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Friends of More House	1189576

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01-Sep-23		31-Aug-24

Section A Receipts and payments

	Unrestricted	Restricted	Endowment	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Second Hand Uniform Shed	1,802	-	-	1,802	1,476
Proms in the Park / Summer Fayre	9,160	-	-	9,160	3,126
Christmas Fayre	6,093	-	-	6,093	3,202
Collections for Gifts	4,593	-	-	4,593	-
Sports Day	3,869	-	-	3,869	2,491
Fundraising	2,402	-	-	2,402	2,943
Christmas Trees	2,007			2,007	949
Spring Gift Shop	1,225			1,225	
Sponsored Walk	828			828	457
Big Band Christmas Concert					978
Easter Egg Hunt / Tombola					1,057
Other income	890			890	3,923
Sub total (Gross income for	32,869	-	-	32,869	20,603
A2 Asset and investment sales,					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,869	-	-	32,869	20,603
A3 Payments					
Proms in the Park	4,490	-	-	4,490	-
Christmas Fayre	1,592	-	-	1,592	-
Gifts	3,163	-	-	3,163	-
Sports Day	1,137	-	-	1,137	-
Christmas Trees	1,440	-	-	1,440	-
Spring Gift Shop	640			640	
Sponsored Walk	399	-	-	399	-
DT Mitre Saw	1,824			1,824	
Yr 11 EOY Party	500			500	
Library	2,230			2,230	1,500
Pastoral	2,250			2,250	
Holocaust Visit	1,200			1,200	
Edinburgh Fringe	2,000			2,000	2,800
Exam Clocks	575			575	
Juniors: Reading Pens, "Maths No	1,000			1,000	1,080
Banners	1,588			1,588	
Gym Equipment				-	5,000
Music Equipment				-	1,010
Handbells				-	2,904
Peace Garden, Proms, Surrey Choices,				-	10,266
Other payments	2,153			2,153	3,234
Sub total	28,180	-	-	28,180	27,794

A4 Asset and investment					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	28,180	-	-	28,180	27,794
Net of receipts/(payments)	4,689	-	-	4,689	- 7,191
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,747	-	-	15,747	22,938
Cash funds this year end	20,436	-	-	20,436	15,747

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B1 Cash funds	<div>Friends of More House Bank Account</div> <div></div> <div></div> <div>Total cash funds</div> <div>(agree balances with receipts and payments account(s))</div>	<div>20,436</div> <div>-</div> <div>-</div> <div>20,436</div> <div>OK</div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>OK</div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>OK</div>
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	<div></div>	<div>-</div>	<div>-</div>	<div>-</div>
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	<div></div>	<div></div>	<div>-</div>	<div>-</div>
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	<div></div> <div></div>	<div></div> <div></div>	<div>-</div> <div>-</div>	<div>-</div> <div>-</div>
	Details	Fund to which	Amount due	When due
B5 Liabilities	<div></div> <div></div> <div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div> <div></div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	<div></div> <div></div> <div></div> <div></div> <div></div>
Signed by one or two trustees on	Signature	Print Name		Date of
	<div></div>	Kate Macpherson (Chairperson)		29-Jun-2025
	<div></div>	Kim Doxey (Treasurer since October 202		29-Jun-2025

From: Tamara Smith tamarallsmith@gmail.com
Subject: Friends of House Accounts 2023 - 2024
Date: 29 Jun 2025 at 20:34:34
To: kim.doxey@googlemail.com, fofmhtreasurer@gmail.com

Kim,

I've reviewed the 1st September 2023-31st August 2024 accounts for Friends of More House.

I've assessed that they've maintained proper records through this period and that the accounts align with those records.

I didn't find any significant issues.

Kind regards,
Tamara Smith