

Ryedale Agricultural Society

RYEDALE AGRICULTURAL SOCIETY

Charity No. 1189568

Trustees Report and Accounts  
For the Year Ended 31<sup>st</sup> October 2022

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**Ryedale Agricultural Society**  
**Trustees' Annual Report and Financial Statements**  
**for Year Ending 31<sup>st</sup> October 2022**

Period covered, from 01/11/2021 to 31/10/2022

Charity name Ryedale Agricultural Society

Charity registration number 1189568

Trustees  
W N Baldwin  
N J Hargrave  
S T Stonehouse  
C Leckenby  
R Myers

Presidents J & S Wildsmith

Chairman J Simpson

Show Directors  
C Leckenby  
T Scaling

General Secretary C Thompson

Treasurer J Barnett

Registered Office  
The Show Office  
Reagarth Farm  
Helmsley  
York  
YO62 5HX

Telephone 07984 939701

Bankers  
Barclays Bank Plc  
23 Yorkersgate  
Malton  
North Yorkshire  
YO17 7AE

Independent Examiner  
Hallgarth Accountants Ltd  
Chartered Accountants  
2 Hallgarth  
Pickering  
North Yorkshire  
YO18 7AW

## Objectives and Activities

To promote, advance and improve for the benefit of the public agriculture, horticulture and rural crafts and skills in all their branches by the improvement of livestock and the demonstration and showing of livestock, machinery, crafts, products, methods and processes connected with agriculture and agricultural education in particular by the holding of an annual show.

## Public Benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

## Achievements and Performance – a message from the Trustees

It was a relief and a delight to be back on the Showground for the 2022 show after the covid years' virtual shows. We were a bit rusty after the two year interval and there were challenges - with printing problems meaning we had no catalogues and some resistance to the new online booking system. Visitor and exhibitor numbers were also down across all sections and early rain showers on show day dampened the morning. But, despite all this, the Show was a great success, even turning a very welcome profit after the losses experienced in 2020 and 2021, enabling us to donate to other local charities.

It was sadly the last Show for a number of our secretaries, including our General Secretary Christine Thompson, Produce Secretary Malcolm Leckenby and Children's Secretary Janis Wilson. The work they have put in over the years has been amazing and we are so grateful to them for their continued help and support in training and advising our newly appointed Secretaries – Keira Sirr-Hovendon, Jo Dowson and Kirsty Kirk, who we welcome to the team.

Finally our deep thanks go to all our volunteers for the hours they devote to organising Ryedale Show and ensuring things go smoothly on show day. Without that help the Show couldn't go on, so we sincerely thank you.

## Financial Review

The total show day income for the year was £137,749 (2021: £1,180) with other operating income being £14,158 (2021: £4,021). Direct show day expenditure totalled £104,021 (2021: £1,218) with overheads being £27,567 (2021: £22,049). Charitable donations were also paid to the total of £4,500 (2021: £0). This left the Charity with an overall surplus of £15,819 (2021: £18,067 deficit).

Fund balances at period end amounted to £135,739 (2021: £119,919).

## Reserve Policy

The reserves of the charity are those that are freely available to be spent in pursuing the charity's objectives. The trustees consider it necessary to hold reserves to protect against fluctuations in income and expenditure, unforeseen events such as pandemic, animal disease, or extreme weather events causing cancellation of the show.

## Ryedale Agricultural Society

### Structure, Governance and Management

#### Constitution

The Ryedale Agricultural Society is a Charitable Incorporated Organisation (CIO) registered by the Charity Commission for England and Wales on 20<sup>th</sup> May 2020. The governing documents of the charity are the CIO foundation model constitution, which is a constitution of a CIO whose only voting members are its charity trustees.

#### Organisational structure

The trustees have appointed a Show Council, made up of experienced volunteers with skills and knowledge necessary to the organisation of the Ryedale Show. New Council members are proposed by existing members and appointed by the trustees.

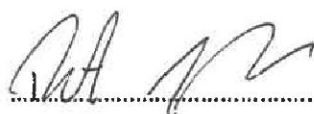
The Finance and General Purpose Committee (F&GP) has been created by the trustees and is structured as follows:

- Three council representatives from each of the designated areas of Pickering, Kirkbymoorside and Helmsley.
- The charity trustees.
- Section Secretaries by invitation.
- Show Directors.

The purpose of the F&GP is to act as a steering group in organising Ryedale Show on behalf of the society and the wider show council.

#### Declarations

The Trustees Report was approved by the Board of Trustees and signed on their behalf by:



Mr Robert Myers  
Trustee

Dated: 28-2-23

## Independent Examiners' Report to The Members of the Board of Management

We report on the Accounts of the Charity for the year ended 31<sup>st</sup> October 2022 which are set out on pages 6 to 8.

### Respective Responsibilities of the Members of the Board of Management and Examiner

As the Charity's Members of the Board of Management, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144(2) of the **Charities Act 2011** (the 2011 Act) does not apply and that an independent examination is needed. It is our responsibility to examine the accounts under section 145 of the 2011 Act and to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, whether particular matters have come to our attention.

### Basis of independent examiners' report

Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Members of the Board of Management concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

### Independent examiners' statement

In connection with our examination, no matter has come to our attention:

(1) which gives us reasonable cause to believe that, in any material aspect, the requirements:

- to keep proper accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met: or

(2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mrs H Raine ACA  
Hallgarth Accountants Limited, Chartered Accountants  
2 Hallgarth,  
Pickering,  
North Yorkshire  
YO18 7AW



Dated: ..... 2 MARCH 2023



**Ryedale Agricultural Society**

**Income and Expenditure Account**

**For the Year ended 31 October 2022**

	<b>2022</b>		<b>2021</b>	
	£	£	£	£
<b>Unrestricted Funds</b>				
<b>Income</b>				
<b>Show Day</b>				
Income per Notes		137,749		1,180
Expenditure per Notes		<u>(104,021)</u>		<u>(1,218)</u>
		33,728		(38)
Membership	12,473		290	
Investment Income	1,274		724	
Donations/ Misc. Income	385		3,000	
Bank Interest	<u>26</u>	<u>14,158</u>	<u>7</u>	<u>4,021</u>
		47,886		3,982
<b>Expenses</b>				
Secretarial Honorariums & Expenses	4,950		-	
Staffing Services	12,092		13,992	
Insurance	2,817		2,577	
Software Support	2,913		2,711	
Accountancy Fees	528		360	
Bank & Card Charges	<u>1,793</u>		<u>5</u>	
	25,093		19,644	
<b>Equipment and Improvements</b>				
Depreciation	<u>2,473</u>	<u>(27,567)</u>	<u>2,405</u>	<u>(22,049)</u>
<b>Surplus/ (Deficit) for the Year</b>		20,319		(18,067)
<b>Less: Donations</b>				
Ryedale Lions	1,500		-	
Pickering Rotary Club	1,500		-	
Friends of St Gregory's Minster	<u>1,500</u>	<u>(4,500)</u>	<u>-</u>	<u>-</u>
<b>Surplus/ (Deficit) for the Year</b>		<u>15,819</u>		<u>(18,067)</u>

# Ryedale Agricultural Society

## Notes to the Accounts as at 31 October 2022

	2022		2021	
	£	£	£	£
<b>Income:</b>				
Gate Receipts		77,295		-
Entry Fees		11,532		-
Sponsorship		4,400		1,350
Trade Stands		32,143		(170)
Catering		12,379		-
		<u>137,749</u>		<u>1,180</u>
<b>Expenditure:</b>				
Prize Money, Rosettes & Trophies		20,192		-
Hire Charges:				
Marquees and Equipment	39,510			
Public Address	1,677		-	
Course Building	5,395		-	
Toilets	<u>6,547</u>	53,129	-	-
Medical/ Ambulance		3,212		-
Catering		7,884		-
Judges Expenses		1,379		-
Site Maintenance & Security		10,092		-
Room Hire		1,197		-
Water Rates		97		44
Advertising		760		2
Subscriptions		251		339
PPS & Telephone		3,286		640
Sundry Overheads		304		193
Traffic Management		<u>2,238</u>		-
		<u>104,021</u>		<u>1,218</u>

# Ryedale Agricultural Society

## Balance Sheet as at 31 October 2022

	2022 £	2021 £
<b>Fixed Assets</b>		
<b>Equipment</b>		
Balance brought forward	11,868	13,924
Additions	1,083	349
Disposals	-	-
Depreciation for the year	(2,473)	(2,405)
Balance carried forward	10,478	11,868
<b>Current Assets</b>		
Barclays Bank Plc		
Business Premium Account	75,958	59,932
Current Account	1,828	1,641
Capital Fund - at Cost	2,850	2,850
(Value at 30.06.2022 - £66,432)		
J M Finn & Co - At Cost	45,000	45,000
(Value at 31.10.22 - £104,961)		
Ryedale Agricultural Society		
Cash in Hand	213	228
PayPal	56	-
Sundry Debtors	-	100
	136,382	121,619
<b>Less: Current Liabilities</b>		
Sundry Creditors	(643)	(1,700)
	135,739	119,919
<b>Represented by:</b>		
<b>Society Fund Account - Unrestricted</b>		
Balance brought forward	119,919	137,986
Surplus/ (Deficit) for the year	15,819	(18,067)
Balance carried forward	135,739	119,919