

# MANALI STRAYS UK

England & Wales · Charity number 1189542

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2020-05-18

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Mansari  
Kullu  
Himachal Pradesh

**Phone** +919418704924

**Email** [help@manalistrays.org](mailto:help@manalistrays.org)

**Website** [www.manalistrays.org](http://www.manalistrays.org)

## Activities

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**Objects:** THE OBJECT OF THE CIO IS:FOR THE BENEFIT OF THE PUBLIC TO PROMOTE HUMANE BEHAVIOUR TOWARDS ANIMALS BY SUPPORTING THE CHARITABLE WORK OF MANALI STRAYS TRUST INDIA, AN NGO THAT PROVIDES PROVIDING APPROPRIATE CARE (INCLUDING PREVENTATIVE CARE IN THE FORM OF STERILISATION TO PREVENT OVERPOPULATION AND VACCINATION TO PREVENT DISEASE), TREATMENT, PROTECTION, AND SECURITY FOR ANIMALS IN MANALI, HIMACHAL PRADESH, INDIA WHICH ARE IN NEED OF CARE AND ATTENTION BY REASON OF SICKNESS, MALTREATMENT, POOR CIRCUMSTANCES OR ILL USAGE, AND EDUCATES THE PUBLIC IN MATTERS PERTAINING TO ANIMAL WELFARE IN GENERAL AND THE PREVENTION OF CRUELTY AND SUFFERING AMONG ANIMALS, IN PARTICULAR THE CIO WILL: (A) PROVIDE GRANTS OF FINANCIAL ASSISTANCE TO MANALI STRAYS TRUST INDIA; (B) PROVIDE ADVICE AND ASSISTANCE ON THE OPERATION AND MANAGEMENT OF MANALI STRAYS TRUST INDIA. (C) ASSIST IN THE RECRUITMENT OF VOLUNTEERS IN THE UK WHO WILL VOLUNTEER AT MANALI STRAYS TRUST INDIA.

**Activities:** Manali Strays UK supports the charitable work of Manali Strays Trust India, an NGO that provides appropriate care (including preventative care in the form of sterilisation to prevent overpopulation and vaccination to prevent disease), treatment, protection, and security for animals in Manali, Himachal Pradesh, India.

## Classification

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- **How:** Provides Other Finance, Provides Advocacy/advice/information
- **What:** Animals
- **Who:** Other Charities Or Voluntary Bodies

## Geography

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- **Area of benefit:** OVERSEAS
- India

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-04-05	£7,244	£11,011	-	-
2024-04-05	£12,550	£12,748	-	-
2023-04-05	£15,330	£15,273	-	-
2022-04-04	£8,657	£7,006	-	-
2021-04-04	£11,766	£5,904	-	-

## Trustees

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Name	Role	Appointed
Victoria Conner	Chair	2020-03-01
Irma Wouters		2020-03-01
Suzanne Bull		2024-10-04

**MANALI STRAYS UK**

England & Wales - Charity number 1189542

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# Accounts

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# Manali Strays UK

## Trustees' Annual Report



6<sup>th</sup> April 2024 – 5<sup>th</sup> April 2025

Registered Charity #: 1189542

[www.manalistrays.org](http://www.manalistrays.org)



# Trustees' Annual Report & Statement of Financial Activity

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# 1 Reference and Administration Details

## 1.1 Charity Name & Registration

### Manali Strays UK

The charity is a Charitable Incorporated Organisation, registration no: 1198542, registered with the Charity Commission on 18 May 2020.

The charity is registered with HM Revenue & Customs

## 1.2 Charity's Address

Mansari, Haripur, Kullu, Himachal Pradesh, India

e-mail: [help@manalistrays.org](mailto:help@manalistrays.org)

website: [www.manalistrays.org](http://www.manalistrays.org)

## 1.3 Names of the Trustees Who Manage the Charity

	<b>Role</b>
Victoria Conner	Chair
Irma Wouters	Secretary
Suzanne Bull	Trustee

## 1.4 Names of Advisors & Senior Members of Staff

Rebecca Metcalf, Executive Director

# 2 Structure, Governance, & Management

## 2.1 Type of Governing Document

Constitution – based on the Charity Commission's model governing document for Foundation Charitable Incorporated Organisations, *ie*: where the Trustees are the only Members of the charity. Trustee Selection Methods

There must be at least three charity trustees, and the maximum number of trustees is six.

In appointing Trustees due consideration is given to ensuring that the Trustees have, between them, the skills and experience necessary to manage the charity effectively and in accordance with charity law.

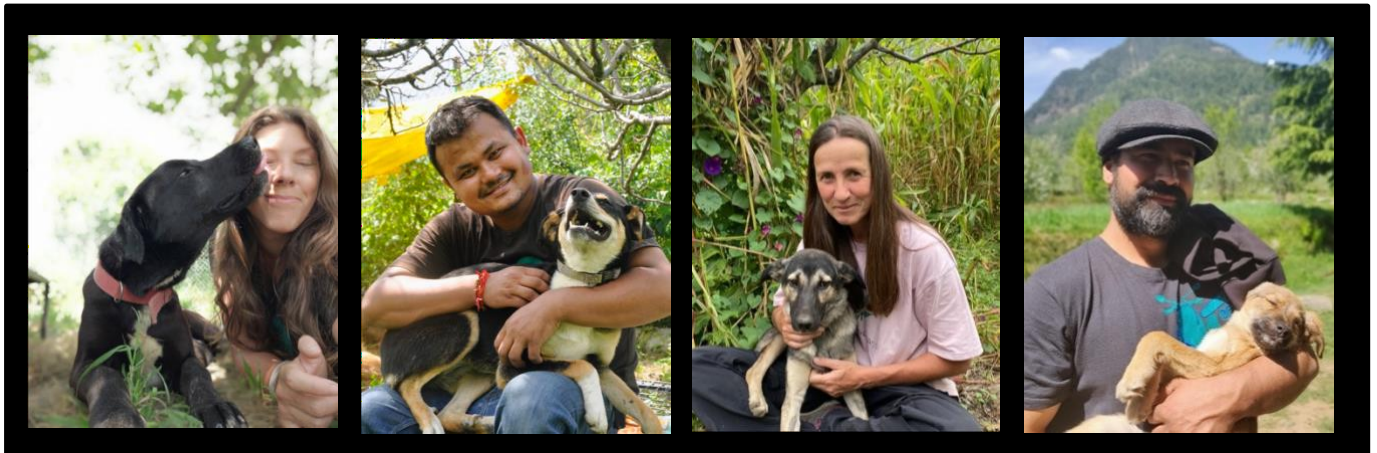
## 3 Activities

### 3.1 Statutory Declaration

The Trustees of Manali Strays UK confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

### 3.2 Manali Strays UK Objectives

The Trustees of Manali Strays UK confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.



The four founders of Manali Strays Trust India: Becky (UK), Kamlesh (India), Irma (Germany), & Buddhi (India)

Manali Strays was founded on World Rabies Day (September 28<sup>th</sup>) 2019 by four individuals brought together by their concern and compassion for the stray animals in the small town of Manali. Manali is located in the Himalayan region of northern India; nestled in a valley surrounded by mountains and apple orchards, The area had no veterinary facilities for the stray animals... a place where they could be treated and stay until recovered. So Manali Strays was established with the aim of filling this vital gap. Manali Strays was registered as a Charitable Trust in India in January 2020, registration number 1/2020.

Manali Strays' mission is to:

**“Inspire harmony between stray animals and the humans who live with them, reducing human–animal conflict and creating a community that cares for its strays and ensures their continued health and wellbeing.”**

In May 2020, Manali Strays UK was registered as a Charitable Incorporated Organisation (CIO) in the UK, with registration number 1189542. Manali Strays UK acts as the main administrative office for Manali Strays outside of India. Their role includes promoting awareness about the charity amongst the general public and relevant professional bodies in the UK and other countries.

As defined in Manali Strays UK's Constitution (Governing Document):

The charity's objectives are:

For the benefit of the public to promote humane behaviour towards animals by supporting the charitable work of Manali Strays Trust India, an NGO that provides appropriate care (including

preventative care in the form of sterilisation to prevent overpopulation and vaccination to prevent disease), treatment, protection, and security for animals that are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage, and educates the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals, in particular the CIO will:

- raise funds to help the running of Manali Strays
- provide advice and assistance on the operation and management of Manali Strays Trust India;
- assist in the recruitment of volunteers in the UK who will volunteer at Manali Strays

The overall objectives of Manali Strays are to:

- seek a humane and sustainable environment for animals,
- work to end human deaths by rabies by vaccinating as many dogs as possible,
- run an animal birth control program to humanely control the population of dogs.
- provide rescue and medical care to animals,
- run a mobile clinic to treat sick and injured animals within their home territories,
- open an animal hospital to treat sick and injured animals,
- medically help rural large animals, such as cows, mules, and goats, for the betterment of the community,
- establish community education programs to improve the treatment and welfare of all animals.



## 4 Achievements & Performance

### 4.1 Improving Diagnostics at Manali Strays

We were recently acquired an electrolyte and blood-gas analyser. This is an invaluable addition to our diagnostics, which already included a digital x-ray, fully biochemistry analyser and haematology analysers, and a microscope. When used together, these diagnostic tools, aid in the diagnosis of difficult cases and help to guide our team as to the most appropriate treatment.

Right: The iSTAT analyser being used to check the electrolytes of an inpatient.



## 4.2 Continuing Education and Training at Manali Strays

Manali Strays is always looking to improve, in terms of infrastructure, staff skills & knowledge, and protocols ensuring we are always practicing the best veterinary medicine possible with our resources and using the most up-to-date protocols based on international standards. As part of these efforts, we had a team from Humane World for Animals (formerly Humane Society International (HSI)) come to Manali Strays for a 10-day training session. The Veterinary Skills Training Programme aimed to highlight key skills in animal welfare, surgery protocols, community outreach & education, and update or help to improve protocols where necessary.



The HSI team at Manali Strays: (a) observing one of our para-veterinary technicians preparing a dog for surgery. Vaccinating street dogs against rabies (b) and recording vital data about field work being carried out

## 4.3 Improving Infrastructure at Manali Strays

Because of the layout of the building that we rent for Manali Strays, we had to use the space as best we could. We recently decided modify the layout to improve our workflow and space utilisation. Two rooms were joined via a swing door; one room for preparing animals and recovery and one adjoining room for the operating room. The prep room also had an external door added that leads directly to our inpatient area and kennels, eliminating the need to bring dogs around via the front entrance.



The prep and recovery room (a) with the dual direction double swing doors leading in to the operating room (b)

We moved the treatment room to a larger room that was previously used as the office and moved all laboratory equipment into the room so diagnostics can easily be done while treatment is ongoing.



Our laboratory area at one end of the treatment room, complete with microscope, haematology & biochemistry analysers (a). One half of the treatment room, with dedicated workbench and drawers for supplies (b), and the other half of the treatment room with a second dedicated work area with its own table, workbench and drawers (c).

#### 4.4 Improving how we work

We were fortunate enough to acquire several important pieces of equipment that allow us to work more professionally and efficiently.

- A new gas anaesthesia machine allows us to control the level of anaesthesia during surgeries more precisely. This is especially important for longer surgeries, such as amputations.
- An oxygen concentrator. Being able to administer oxygen to dogs while under anaesthesia is very important, and having a concentrator helps with this. Our oxygen cylinders can now be reserved for patients in respiratory distress.
- Two fluid pumps to allow us to deliver precise and controlled fluid therapy and constant rate infusions to inpatients and surgery patients rather than relying on inaccurate gravity fed systems. These have been so beneficial; we will be fundraising to acquire several more.
- Electrocautery machine. This allows us to perform surgeries with minimal blood loss, which is obviously immensely beneficial to the patient.
- Hydraulic surgery tables. We were donated two tables, that allow us to adjust the height of the table depending on the surgery and surgeon.



Two patients, a 4-week-old puppy (a) and a three-month-old kitten (b) receiving fluid therapy via a fluid pump. Our new anesthesia machine and oxygen concentrator for surgeries (c).

## 4.5 Manali Strays Programs

Manali Strays runs several programs side-by-side, enabling us to reach as many animals as possible with our team of ten staff and two long-term volunteers.

### Street Animal Rescue

Each year, the number of animals we have rescued has slowly increased. We don't see this as a sign that the situation for street animals is worsening, but rather it shows us that more people are aware of Manali Strays and know that they now have a place for homeless animals to receive the care they need when needed. Each dog that we rescue is also sterilised and vaccinated against rabies before it is released back to its home territory, or adopted when possible.



Sultan (a & b): Rescued with a severe maggot wound on his forehead. After 20 days of treatment, the wound is healing well. Veer (c & d): Had a huge tumour growing behind his left ear and also growing over both eyes. After 12 weeks at Manali Strays, tumour resection surgery and multiple chemotherapy infusions, the tumour behind his ear has gone and the one covering his eyes is gradually reducing; now you can even see his eyes behind the tumour.

### Spay & Neuter

Sterilisation of dogs is vital in India; by tackling the root cause of the suffering that street animals endure, we hope to end the endless number of deaths from road traffic accidents, rabies, disease, and starvation. Many residents bring their pets and street dogs from their surrounding locality to us for sterilisation.

### Rabies Vaccination

Rabies remains endemic in India, and in the rural Himalayas, it is no different. We see an average of 15 dogs with suspected rabies each year, and these are just the dogs we are informed about. To end this deadly disease, we vaccinate approximately 2500 dogs each year, including pets, the animals we rescue for medical treatment, and by carrying out vaccination camps around Kullu district.

### Pet Treatment

Although we never intended on treating pets (our aim was to only treat street animals), the number of pets that we have been able to save the lives of made us realise that our services were desperately needed. Access to veterinary facilities was very difficult before Manali Strays, even for pets, but now we see 10 to 15 pets every single day for various reasons including sterilisation surgery, vaccination or medical treatment, with many pet parents traveling over three hours to reach us.

## 4.6 Charitable Activity in Numbers

From 06 April 2024 to 5 April 2025, Manali Strays achieved the following:

- Rescued 836 animals
- Vaccinated 2815 dogs against rabies
- Vaccinated 843 puppies against parvo, distemper and other common infectious diseases.
- Sterilised 1239 inpatients, pet and community dogs brought to our facility.
- Carried out 67 general surgeries, such as amputation, tumour removal, hernia repair.
- Treated 1764 pets for various medical conditions with 763 follow-up visits.

## 4.7 How you can help

- Visit our website: [www.manalistrays.org](http://www.manalistrays.org)
- Email us: [help@manalistrays.org](mailto:help@manalistrays.org)
- Follow our work: Instagram: [@manalistrays](https://www.instagram.com/manalistrays)  
Facebook: [@manalistraysrock](https://www.facebook.com/manalistraysrock)

## 5 Financial Review

### 5.1 Details of Any Funds Materially in Deficit

The Charity has no funds that are materially in deficit.

### 5.2 Policy on Reserves

The Charity's policy on reserves is to generate and maintain a balance which is sufficient:

- (a) to preserve the financial viability of the Charity in the event that unforeseen and/or unavoidable circumstance precipitate a short-term fall in its income;
- (b) to enable the Charity, in the interests of meeting its objectives, to undertake from time to time the setting up of new and innovative projects on a pilot basis to demonstrate the viability and potential benefits of such activities as a precursor to securing the external funding necessary to maintain such projects on an on-going basis.

For these purposes the Charity will endeavour to generate and maintain reserves which are at least 30% of its annual turnover.

### 5.3 Principal Sources of Funding and Outgoings

From 6<sup>th</sup> April 2023 to 5<sup>th</sup> April 2024,

- the primary source of funding came from voluntary donations from individuals.
- We received one grant from SPCAi towards setting up our x-ray facility, and one grant from Animal Friends Pet Insurance towards our Mountain Health Program.
- The principal outgoings were to assist Manali Strays with various aspects of their work namely.

### 5.4 Remuneration of Trustees

All Trustees act in a voluntary capacity and receive no remuneration or other material benefits from their services to the Charity.

Out-of-pocket expenses necessarily and reasonably incurred by Trustees and Staff in promoting the purposes of the Charity are reimbursed at cost.

### 5.5 Financial Status

Manali Strays UK's current resources from unrestricted donations are more than sufficient to meet its outgoings for at least next year.

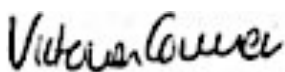
All the indications are that this will remain the case for the foreseeable future.

### 5.6 Statutory Statements on Liabilities

The Trustees declare that:

- ✓ The charity has given no guarantees where potential liability under the guarantee is outstanding at the date of this statement (*eg*: any outstanding/ongoing contract or legal undertaking to buy or provide specific services);
- ✓ The charity has no debt outstanding at the date of this statement which is owed by the CIO and which is secured by an express charge on any assets of the CIO (*eg*: a mortgage on property owned by the charity);

Approved by the Trustees and signed on their behalf,



Victoria Conner (Chair).



Irma Wouters (Secretary).

Date: 14<sup>th</sup> December 2025

## 6 Statement of Financial Activity

### 6.1 Receipts & Payments Accounts for the Financial Year Ended 05-April-25

#### Receipts & Payments

Receipts & Payments for the Financial Year Ended 05-Apr-25				
	Current Financial Year, Apr'24-Apr'25			Last Year
	Unrestr'd Funds £	Restricted Funds £	Total £	Total £
<b>A1 - RECEIPTS</b>				
Voluntary Income	3,744		3,744	6,922
Income Generation	0		0	0
Investments Income	0		0	0
Charitable Income	0	3,500	3,500	5,628
Other Receipts	0		0	0
	<u>3,744</u>	<u>3,500</u>	<u>7,244</u>	<u>12,550</u>
<b>A2 - ASSETS &amp; INVESTMENTS</b>				
Sale of Investments	0		0	0
Sale of Assets	0		0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL RECEIPTS</b>	<b><u>3,744</u></b>	<b><u>3,500</u></b>	<b><u>7,244</u></b>	<b><u>12,550</u></b>
<b>A3 - PAYMENTS</b>				
Generating Funds	0		0	-541
Charitable Activities	-4,809	-3,500	-8,309	-8,482
Support Costs	-2,702		-2,702	-3,724
Othe Payments	0		0	0
	<u>-7,511</u>	<u>-3,500</u>	<u>-11,011</u>	<u>-12,747</u>
<b>A4 - ASSETS &amp; INVESTMENTS</b>				
Purchase of Investments	0		0	0
Purchase of Assets	0		0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL PAYMENTS</b>	<b><u>-7,511</u></b>	<b><u>-3,500</u></b>	<b><u>-11,011</u></b>	<b><u>-12,747</u></b>
<b>NET OF RECEIPTS-PAYMENTS</b>	<b><u>-3,767</u></b>	<b><u>0</u></b>	<b><u>-3,767</u></b>	<b><u>-197</u></b>
<b>A5 - TRANSFERS {Between Funds}</b>				
<b>NET AFTER TRANSFERS</b>	<b><u>-3,767</u></b>	<b><u>0</u></b>	<b><u>-3,767</u></b>	<b><u>-197</u></b>
<b>Cash Funds Last Yr End</b>	<b>7,392</b>	<b>0</b>	<b>7,392</b>	<b>7,589</b>
<b>A6 - CASH FUNDS THIS YR END</b>	<b><u>3,625</u></b>	<b><u>0</u></b>	<b><u>3,625</u></b>	<b><u>7,392</u></b>
Agency Funds (HMRC & NEST)	0		0	0
<b>Total Cash Carried Forward</b>	<b><u>3,625</u></b>	<b><u>0</u></b>	<b><u>3,625</u></b>	<b><u>7,392</u></b>

## 6.1.2 Statement of Assets and Liabilities

<b>Statement of Asset &amp; Liabilities as at 05-Apr-25</b>				
	<b>Current Financial Year,</b>			<b>Last Year</b>
	General Funds £	Restricted Funds £	Total £	Total £
<b>B1 - Cash Assets</b>				
General Fund	3,625			7,392
Net Payments in Advance	0			0
<b>Designated Funds</b>				
Miscellaneous	0			0
<b>Total Unrestricted Funds</b>			<b>3,625</b>	<b>7,392</b>
<b>Restricted Funds</b>				
RF-Other		0		0
<b>Total Restricted Funds</b>			<b>0</b>	<b>0</b>
<b>Current Charitable Cash Assets</b>			<b>3,625</b>	<b>7,392</b>
<b>Money Held as Agent</b> <i>{eg: HMRC, NEST}</i>			0	0
<b>Total Current Cash Assets</b>			<b>3,625</b>	<b>7,392</b>
<b>B2 - Money Owed to the Charity</b> <i>{Other Monetary Assets}</i>				
Gift Aid claim			0	0
Other			0	0
			<b>0</b>	<b>0</b>
<b>B5 - Money Owed by the Charity</b> <i>{Liabilities}</i>				
Independent Examination Fee			0	0
Other			0	0
			<b>0</b>	<b>0</b>
<b>Charitable Cash Assets</b> <i>{Net of Liabilities}</i>			<b>3,625</b>	<b>7,392</b>
<b>B3 - Investment assets</b>				
	0		0	0
<b>B4 - Assets retained for charity's own use.</b>				
<i>Fixed Assets</i>	0		0	0
<b>Total Current Funds</b>			<b>3,625</b>	<b>7,392</b>
<b>Total Funds</b> <i>(net of liabilities)</i>			<b>3,625</b>	<b>7,392</b>

## 6.1.3 Approval of the Board of Trustees

The Trustees declare that they have approved the above Annual Report & Statement of Financial Activity.  
Signed on behalf of the Trustees.




Suzanne Bull (Treasurer)

Date: 15 December 2025

## 6.2 Notes to the Accounts

- a) Accounting Policies  
The financial statements have been prepared in accordance with the Charities Act 2011 Section 133, using the Receipts and Payments basis available to small charities and the charity's own Simple Accounts Spreadsheet.
- b) Reimbursement of Out-of-Pocket Expenses  
Out-of-pocket expenses incurred necessarily, reasonably and incidentally in the course the charity's activities are reimbursed at cost.  
No Trustees received any reimbursement of out-of-pocket expenses in the financial year.
- c) Salaries & Professional Fees  
No trustee receives any payments for the services they provide to the charity.  
In the current financial year the charity employed no staff or external contractors;
- d) Fixed Assets  
The charity has not purchased or disposed of any fixed assets in the current financial year;
- e) Creditors & Debtors  
Cheques for goods or services purchased, or invoices for goods or services delivered, which are issued prior to the end of the financial year but not appearing in the end of financial year bank statement are reported as outstanding creditors or debtors respectively.
- f) Rounding Discrepancies  
All amounts are recorded to the penny, but in these accounts are shown as digitally rounded to the nearest pound. This can occasionally result in a total apparently not being the sum of its constituent amounts. All individual amounts, and their totals, are nevertheless correct.

## 6.3 Independent examiner's report on the accounts

<b>Section A</b>		<b>Independent Examiner's Report</b>	
<b>Report to the trustees of:</b> MANALI STRAYS UK.		<b>Charity no:</b> 1189542	
<b>On accounts for the year:</b> 6 APRIL 2024 TO 5 APRIL 2025			
<b>Set out on pages:</b> 10,11, & 12			
<b>Responsibilities and basis of report</b>	<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05 APRIL 2024</p> <p>As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>		
<b>Independent examiner's statement:</b>	<p>I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination, which gives me cause to believe that in any material respect:</p> <ul style="list-style-type: none"> <li>• the accounting records were not kept in accordance with section 130 of the Charities Act; or</li> <li>• the accounts did not accord with the accounting records; or</li> <li>• the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.</li> </ul> <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.</p>		
<b>Signed:</b>		<b>Date:</b>	16 <sup>th</sup> December 2025
<b>Name:</b>	Vicki Shores		
<b>Address:</b>	International Yoga & Welfare Society Larenkelo, Kullu, Himachal Pradesh, 175130		



**MANALI STRAYS UK**

England & Wales - Charity number 1189542

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# Accounts

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# Manali Strays UK

## Trustees' Annual Report



6<sup>st</sup> April 2023 – 5<sup>th</sup> April 2024

Registered Charity #: 1189542

[www.manalistrays.org](http://www.manalistrays.org)



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# 1 Reference and Administration Details

## 1.1 Charity Name & Registration

### **Manali Strays UK**

The charity is a Charitable Incorporated Organisation, registration no: 1198542, registered with the Charity Commission on 18 May 2020.

The charity is registered with HM Revenue & Customs

## 1.2 Charity's Address

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e-mail: [help@manalistrays.org](mailto:help@manalistrays.org)

website: [www.manalistrays.org](http://www.manalistrays.org)

## 1.3 Names of the Trustees Who Manage the Charity

	<b>Role</b>
Victoria Conner	Chair
Sarah Bannister-Holmes	Treasurer
Irma Wouters	Secretary
Suzanne Bull	Trustee

## 1.4 Names of Advisors & Senior Members of Staff

Rebecca Metcalf, Executive Director

# 2 Structure, Governance, & Management

## 2.1 Type of Governing Document

Constitution - based on the Charity Commission's model governing document for Foundation Charitable Incorporated Organisations, *ie*: where the Trustees are the only Members of the charity. Trustee Selection Methods

There must be at least three charity trustees, and the maximum number of trustees is six.

In appointing Trustees due consideration is given to ensuring that the Trustees have, between them, the skills and experience necessary to manage the charity effectively and in accordance with charity law.

## 3 Activities

### 3.1 Statutory Declaration

The Trustees of Manali Strays UK confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

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The four founders of Manali Strays Trust India: Becky (UK), Kamlesh (India), Irma (Germany), & Buddhi (India)

Manali Strays was founded on World Rabies Day (September 28<sup>th</sup>) 2019 by four individuals brought together by their concern and compassion for the stray animals in the small town of Manali. Manali is located in the Himalayan region of northern India; nestled in a valley surrounded by mountains and apple orchards, The area had no veterinary facilities for the stray animals... a place where they could be treated and stay until recovered. So Manali Strays was established with the aim of filling this vital gap. Manali Strays was registered as a Charitable Trust in India in January 2020, registration number 1/2020.

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**“Inspire harmony between stray animals and the humans who live with them, reducing human-animal conflict and creating a community that cares for its strays and ensures their continued health and wellbeing.”**

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As defined in Manali Strays UK's Constitution (Governing Document):

The charity's objectives are:

For the benefit of the public to promote humane behaviour towards animals by supporting the charitable work of Manali Strays Trust India, an NGO that provides appropriate care (including

preventative care in the form of sterilisation to prevent overpopulation and vaccination to prevent disease), treatment, protection, and security for animals that are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage, and educates the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals, in particular the CIO will:

- raise funds to help the running of Manali Strays
- provide advice and assistance on the operation and management of Manali Strays Trust India;
- assist in the recruitment of volunteers in the UK who will volunteer at Manali Strays

The overall objectives of Manali Strays are to:

- seek a humane and sustainable environment for animals,
- work to end human deaths by rabies by vaccinating as many dogs as possible,
- run an animal birth control program to humanely control the population of dogs.
- provide rescue and medical care to animals,
- run a mobile clinic to treat sick and injured animals within their home territories,
- open an animal hospital to treat sick and injured animals,
- medically help rural large animals, such as cows, mules, and goats, for the betterment of the community,
- establish community education programs to improve the treatment and welfare of all animals.



## 4 Achievements & Performance

### 4.1 Veterinary X-ray Machine Arrives at Manali Strays

We recently secured funding for a digital x-ray system, which was installed in February 2024; possibly only the second in the entire state of Himachal Pradesh (the other being at Palampur Veterinary College, a 6-hour drive away) We had to build a separate room for the machinery that conformed to India's Atomic Energy Regulatory Board standards for wall thickness, lead protection, etc. The x-ray machine has already helped to diagnose several serious conditions, including a sewing needle stuck in the neck of a dog.



## 4.2 Manali Strays Programs

Manali Strays runs several programs side-by-side, enabling us to reach as many animals as possible with our team of ten staff and two long-term volunteers.

### Street Animal Rescue

Each year, the number of animals we have rescued has slowly increased. We don't see this as a sign that the situation for street animals is worsening, but rather it shows us that more people are aware of Manali Strays and know that they now have a place for homeless animals to receive the care they need when needed.

We are not just seeing an increase in the number of calls about dogs, but also wildlife, such as foxes, monkeys, and birds. The future of Manali Strays may involve a separate section just for wildlife rescue and rehabilitation.

### Animal Birth Control-Anti Rabies (ABC-AR)

Sterilisation, and vaccination against rabies, of street dogs remains our most important program. By tackling the root cause of the suffering that street animals endure, we hope to end the endless number of deaths from road traffic accidents, rabies, disease, and starvation.

### Pet Clinic

Our pet clinic is becoming busier and busier. Although we never intended on being a pet clinic (our aim was to only treat street animals), the number of pets that we have been able to save the lives of made us realise that our services were desperately needed. Access to veterinary facilities was very difficult before Manali Strays, even for pets, but now we see an average of 15 pets every single day, some traveling over three hours to reach us.

## 4.3 Charitable Activity in Numbers

From 06 April 2023 to 5 April 2024, Manali Strays achieved the following:

- Rescued 389 animals
- Vaccinated 1547 dogs against rabies
- Vaccinated 366 puppies against parvo, distemper and other common infectious diseases.
- Sterilised 464 animals at our clinic plus 445 on ABC camps.
- Carried out 48 general surgeries, such as amputation, tumour removal, hernia repair.
- Treated 746 pets for various medical conditions in our outpatient department.

## 4.4 How you can help

- Visit our website: [www.manalistrays.org](http://www.manalistrays.org)
- Email us: [help@manalistrays.org](mailto:help@manalistrays.org)
- Follow our work: Instagram: [@manalistrays](https://www.instagram.com/manalistrays)  
Facebook: [@manalistraysrock](https://www.facebook.com/manalistraysrock)

## 5 Financial Review

### 5.1 Details of Any Funds Materially in Deficit

The Charity has no funds that are materially in deficit.

### 5.2 Policy on Reserves

The Charity's policy on reserves is to generate and maintain a balance which is sufficient:

- (a) to preserve the financial viability of the Charity in the event that unforeseen and/or unavoidable circumstance precipitate a short-term fall in its income;
- (b) to enable the Charity, in the interests of meeting its objectives, to undertake from time to time the setting up of new and innovative projects on a pilot basis to demonstrate the viability and potential benefits of such activities as a precursor to securing the external funding necessary to maintain such projects on an on-going basis.

For these purposes the Charity will endeavour to generate and maintain reserves which are at least 30% of its annual turnover.

### 5.3 Principal Sources of Funding and Outgoings

From 6<sup>th</sup> April 2023 to 5<sup>th</sup> April 2024,

- the primary source of funding came from voluntary donations from individuals.
- We received one grant from SPCAI towards setting up our x-ray facility, and one grant from Animal Friends Pet Insurance towards our Mountain Health Program.
- The principal outgoings were to assist Manali Strays with various aspects of their work namely.

### 5.4 Remuneration of Trustees

All Trustees act in a voluntary capacity and receive no remuneration or other material benefits from their services to the Charity.

Out-of-pocket expenses necessarily and reasonably incurred by Trustees and Staff in promoting the purposes of the Charity are reimbursed at cost.

### 5.5 Financial Status

Manali Strays UK's current resources from unrestricted donations are more than sufficient to meet its outgoings for at least next year.

All the indications are that this will remain the case for the foreseeable future.

### 5.6 Statutory Statements on Liabilities

The Trustees declare that:

- ✓ The charity has given no guarantees where potential liability under the guarantee is outstanding at the date of this statement (*eg*: any outstanding/ongoing contract or legal undertaking to buy or provide specific services);
- ✓ The charity has no debt outstanding at the date of this statement which is owed by the CIO and which is secured by an express charge on any assets of the CIO (*eg*: a mortgage on property owned by the charity);

Approved by the Trustees and signed on their behalf,



Victoria Conner (Chair).



Irma Wouters (Secretary).

Date: 18<sup>th</sup> September 2024

## 6 Statement of Financial Activity

### 6.1 Receipts & Payments Accounts for the Financial Year Ended 05-April-24

#### Receipts & Payments

Receipts & Payments for the Financial Year Ended 05-Apr-24				
	Current Financial Year, Apr'23-Apr'24			Last Year
	Unrestr'd Funds £	Restricted Funds £	Total £	Total £
<b>A1 - RECEIPTS</b>				
Voluntary Income	6,922		6,922	11,330
Income Generation	0		0	0
Investments Income	0		0	0
Charitable Income	5,628	0	5,628	4,000
Other Receipts	0		0	0
	<u>12,550</u>	<u>0</u>	<u>12,550</u>	<u>15,330</u>
<b>A2 - ASSETS &amp; INVESTMENTS</b>				
Sale of Investments	0		0	0
Sale of Assets	0		0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL RECEIPTS</b>	<b><u>12,550</u></b>	<b><u>0</u></b>	<b><u>12,550</u></b>	<b><u>15,330</u></b>
<b>A3 - PAYMENTS</b>				
Generating Funds	-541		-541	0
Charitable Activities	-8,482	0	-8,482	-5,517
Support Costs	-3,724		-3,724	-93
Othe Payments	0		0	0
	<u>-12,748</u>	<u>0</u>	<u>-12,748</u>	<u>-5,610</u>
<b>A4 - ASSETS &amp; INVESTMENTS</b>				
Purchase of Investments	0		0	0
Purchase of Assets	0		0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL PAYMENTS</b>	<b><u>-12,748</u></b>	<b><u>0</u></b>	<b><u>-12,748</u></b>	<b><u>-5,610</u></b>
<b>NET OF RECEIPTS-PAYMENTS</b>	<b><u>-198</u></b>	<b><u>0</u></b>	<b><u>-198</u></b>	<b><u>9,720</u></b>
<b>A5 - Transfers Between Funds</b>				
	0	0	0	0
<b>NET AFTER TRANSFERS</b>	<b><u>-198</u></b>	<b><u>0</u></b>	<b><u>-198</u></b>	<b><u>9,720</u></b>

## 6.1.2 Summary of Receipts & Payments Accounts

Allocation of Actual Funds for the Financial Year To 05-Apr-24				
	Current Financial Year,			Last Year
	Unrestr'd Funds £	Restricted Funds £	Total £	Total £
Actual Funds Brought Forward	7,591	-	7,591	-2,129
Movement After Transfers	-198	0	-198	9,720
<b>Total Funds Carried Forward</b>	<b>7,392</b>	<b>0</b>	<b>7,392</b>	<b>7,591</b>

## 6.1.3 Statement of Assets and Liabilities

Statement of Asset & Liabilities as at 05-Apr-24				
	Current Financial Year,			Last Year
	General Funds £	Restricted Funds £	Total £	Total £
<b>B1 - Cash Assets</b>				
General Fund	7,392			7,591
Net Payments in Advance	0			0
Designated Funds				
<b>Total Unrestricted Funds</b>			<b>7,392</b>	<b>7,591</b>
Restricted Funds				
RF-Set as required or delete-1		0		0
<b>Total Restricted Funds</b>			<b>0</b>	<b>0</b>
<b>Total Cash Funds</b>			<b>7,392</b>	<b>7,591</b>
<b>B2 - Money Owed to the Charity {Other Monetary Assets}</b>				
Gift Aid claim			0	0
Other			0	0
			<b>0</b>	<b>0</b>
<b>B5 - Money Owed by the Charity {Liabilities}</b>				
Independent Examination Fee			0	0
Other			0	0
			<b>0</b>	<b>0</b>
<b>Net Cash Assets</b>			<b>7,392</b>	<b>7,591</b>
<b>B3 - Investment assets</b>				
	0	0	0	0
<b>B4 - Assets retained for charity's own use.</b>				
	0	0	0	0
<b>Total Current Funds</b>			<b>7,392</b>	<b>7,591</b>
<b>Total Funds (net of liabilities)</b>			<b>7,392</b>	<b>7,591</b>

#### 6.1.4 Approval of the Board of Trustees

The Trustees declare that they have approved the above Annual Report & Statement of Financial Activity.  
Signed on behalf of the Trustees.




Sarah Bannister-Holmes (Treasurer)

Date: 25 September 2024

## 6.2 Notes to the Accounts

- a) Accounting Policies  
The financial statements have been prepared in accordance with the Charities Act 2011 Section 133, using the Receipts and Payments basis available to small charities and the charity's own Simple Accounts Spreadsheet.
- b) Reimbursement of Out-of-Pocket Expenses  
Out-of-pocket expenses incurred necessarily, reasonably and incidentally in the course the charity's activities are reimbursed at cost.  
No Trustees received any reimbursement of out-of-pocket expenses in the financial year.
- c) Salaries & Professional Fees  
No trustee receives any payments for the services they provide to the charity.  
In the current financial year the charity employed no staff or external contractors;
- d) Fixed Assets  
The charity has not purchased or disposed of any fixed assets in the current financial year;
- e) Creditors & Debtors  
Cheques for goods or services purchased, or invoices for goods or services delivered, which are issued prior to the end of the financial year but not appearing in the end of financial year bank statement are reported as outstanding creditors or debtors respectively.
- f) Rounding Discrepancies  
All amounts are recorded to the penny, but in these accounts are shown as digitally rounded to the nearest pound. This can occasionally result in a total apparently not being the sum of its constituent amounts. All individual amounts, and their totals, are nevertheless correct.

## 6.3 Independent examiner's report on the accounts

<b>Section A</b>		<b>Independent Examiner's Report</b>	
<b>Report to the trustees of:</b> MANALI STRAYS UK.		<b>Charity no:</b> 1189542	
<b>On accounts for the year:</b> 6 APRIL 2023 TO 5 APRIL 2024			
<b>Set out on pages:</b> 8,9, & 10			
<b>Responsibilities and basis of report</b>	<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05 APRIL 2024</p> <p>As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>		
<b>Independent examiner's statement:</b>	<p>I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination, which gives me cause to believe that in any material respect:</p> <ul style="list-style-type: none"> <li>the accounting records were not kept in accordance with section 130 of the Charities Act; or</li> <li>the accounts did not accord with the accounting records; or</li> <li>the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.</li> </ul> <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.</p>		
<b>Signed:</b>		<b>Date:</b>	20 <sup>th</sup> September 2024
<b>Name:</b>	Vicki Shores		
<b>Address:</b>	International Yoga & Welfare Society Larenkelo, Kullu, Himachal Pradesh, 175130		

**MANALI STRAYS UK**

England & Wales - Charity number 1189542

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# Accounts

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# Manali Strays UK

## Trustees' Annual Report



5<sup>st</sup> April 2022 – 5<sup>th</sup> January 2024

Registered Charity #: 1189542

[www.manalistrays.org](http://www.manalistrays.org)



# Trustees' Annual Report & Statement of Financial Activity

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Sarah Bannister-Holmes	Treasurer
Irma Wouters	Secretary

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Rebecca Metcalf, Executive Director

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In May 2020, Manali Strays UK was registered as a Charitable Incorporated Organisation (CIO) in the UK, with registration number 1189542. Manali Strays UK acts as the main administrative office for Manali Strays outside of India. Their role includes promoting awareness about the charity amongst the general public and relevant professional bodies in the UK and other countries and raising funds to support the work done at the Manali Strays rescue centre in Manali. All funds raised by Manali Strays UK are used to help with the costs of running Manali Strays in India, such as medicines, animal food, staff salaries, and centre development and construction.

As defined in Manali Strays UK's Constitution (Governing Document):

The charity's objects are:

For the benefit of the public to promote humane behaviour towards animals by supporting the charitable work of Manali Strays Trust India, an NGO that provides appropriate care (including preventative care

in the form of sterilisation to prevent overpopulation and vaccination to prevent disease), treatment, protection, and security for animals that are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage, and educates the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals, in particular the CIO will:

- raise funds to help the running of Manali Strays
- provide advice and assistance on the operation and management of Manali Strays Trust India;
- assist in the recruitment of volunteers in the UK who will volunteer at Manali Strays

The overall objectives of Manali Strays are to:

- seek a humane and sustainable environment for animals,
- work to end human deaths by rabies by vaccinating as many dogs as possible,
- run an animal birth control program to humanely control the population of dogs.
- provide rescue and medical care to animals,
- run a mobile clinic to treat sick and injured animals within their home territories,
- open an animal hospital to treat sick and injured animals,
- medically help rural large animals, such as cows, mules, and goats, for the betterment of the community,
- establish community education programs to improve the treatment and welfare of all animals.



## 4 Achievements & Performance

### 4.1 Starting a diagnostic suite at Manali Strays

Manali Strays was fortunate to be awarded £3000 from Animal Friends Pet Insurance and £1000 from the Lennox Hannay Charitable Trust towards a Biochemistry analyser. In addition, we received £2600 from SPCA International towards an x-ray machine. We have already purchased the biochemistry machine, which has helped us immensely in diagnosing a variety of conditions such as diabetes, kidney disease, and liver failure. By the end of January, we are hoping to have the digital x-ray installed.

### 4.2 Two new paravets join the team of Manali Strays

In September 2023, we welcomed Yogesh and Jogi to the Manali Strays team. Both are newly qualified paravets, and are a valued addition to the team. They help with treating the animals and assisting the veterinarian during surgeries. Both a local, being born in a nearby village, so it is great to have them showing others how to be compassionate and kind towards animals,

### 4.3 Local governments start to realise the benefits of sterilisation

The year 2023 saw a change in attitude by local government. First, we were approached by a local council to organise an Animal Birth Control (ABC) camp in their town of Keylong. This was the first time a council leader had taken this initiative, and we successfully sterilised 88 dogs in April and a further 44 in October. Then the municipal council of Kullu helped us to sterilise 100 dogs in the district's capital, with further camps being planned for this year. Finally, the Manali MC also gave

Manali Strays a contract to sterilise 100 dogs in the tourist town of Manali, again with future camps being planned for this year. This is all great news. We feel it is important for the local governments to be on board with the work we do, so they can see the benefits, as opposed to older methods of population control like culling.

#### **4.4 Initiation of our Mountain Health Program**

The remote and very rural mountain setting of Manali means that many animals in the villages do not have access to veterinary care. Therefore, we are starting a new program whereby we travel on a regular basis (likely to be once every two weeks) to specific villages to vaccinate and treat any street animals or pets that require it. Our aim is to start with six different locations throughout the district. Our pilot health camp was very successful and we vaccinated 91 dogs against rabies and treated 20 animals for various medical conditions.

#### **4.5 Manali Strays Programs**

Manali Strays runs several programs side-by-side, enabling us to reach as many animals as possible with our team of ten staff and two long-term volunteers.

##### **Street Animal Rescue**

From 1<sup>st</sup> April 2022 to December 31<sup>st</sup> 2023, we rescued 642 animals. This included four Rhesus Macaque monkeys, two foxes, one jackal, a honey buzzard, and an owl. One of the monkeys was just three weeks old when her mother was electrocuted and died. We raised Coco, and she remains with us now, aged 8 months. She is still in need of constant contact with a mother figure, and will not be able to be released, so we must think long-term about her future.

Some of the cases we see are relatively straight-forward and easy to treat. But we often get cases that are diagnostic challenge, especially in the rural mountain settings of Manali. Last year we were fortunate enough to have a haematology machine donated to us. And earlier in February 2023, we were especially lucky to be able to purchase an automatic biochemistry analyser after receiving generous donations. This has helped us immensely in diagnosing conditions such as diabetes, liver failure due to poisoning, tick fever, renal disease, to name just a few. We ended 2023 by successfully fundraising in India for a digital x-ray machine, which we will be purchasing very soon. To accommodate the machine, we had to build a new room with specific structural requirements to meet the authorities guidelines for radiation safety.

##### **Animal Birth Control-Anti Rabies (ABC-AR)**

In between doing sterilisation camps of street dogs, we continued to sterilise pet dogs and cats, all of the inpatients that we rescue, and odd street dogs that local feeders specifically request. Between April 2022 and December 2023, we sterilised 1,129 animals at our animal rescue centre.

##### **Pet Clinic**

We have continued to a vital facility for pet parents, as we are the only non-government clinic in the area, and especially now that we have important diagnostics our role in pet health will be even more important. To improve on this even further, we have constructed a small examination room that will be used as an initial place to examine any animal that may have an infectious disease like parvo or distemper. This will prevent the infection from going into the main building where it could potentially infect other pets. Construction is almost complete; we just need to add the door and window.

## 4.6 Charitable Activity in Numbers

From 01 April 2022 to 31 December 2023, Manali Strays achieved the following:

- Rescued 642 animals
- Vaccinated 2,389 dogs against rabies
- Vaccinated 873 puppies against parvo, distemper and other common infectious diseases.
- Sterilised 1,129 animals at our clinic plus 282 on ABC camps.
- Carried out 45 general surgeries, such as amputation, tumour removal, hernia repair.
- Treated 1121 pets for various medical conditions in our outpatient department.
- Treated 923 animals in our mobile clinic.

## 4.7 How you can help

- Visit our website: [www.manalistrays.org](http://www.manalistrays.org)
- Email us: [help@manalistrays.org](mailto:help@manalistrays.org)
- Follow our work: Instagram: [@manalistrays](https://www.instagram.com/manalistrays)  
Facebook: [@manalistraysrock](https://www.facebook.com/manalistraysrock)

# 5 Financial Review

## 5.1 Details of Any Funds Materially in Deficit

The Charity has no funds that are materially in deficit.

## 5.2 Policy on Reserves

The Charity's policy on reserves is to generate and maintain a balance which is sufficient:

- (a) to preserve the financial viability of the Charity in the event that unforeseen and/or unavoidable circumstance precipitate a short-term fall in its income;
- (b) to enable the Charity, in the interests of meeting its objectives, to undertake from time to time the setting up of new and innovative projects on a pilot basis to demonstrate the viability and potential benefits of such activities as a precursor to securing the external funding necessary to maintain such projects on an on-going basis.

For these purposes the Charity will endeavour to generate and maintain reserves which are at least 30% of its annual turnover.

## 5.3 Principal Sources of Funding and Outgoings

From 6<sup>th</sup> April 2022 to 5<sup>th</sup> April 2023,

- the primary source of funding came from voluntary donations from individuals.
- We received one grant from the Lennox Hannay Charitable Trust towards a biochemistry analyser, and one grant from Animal Friends Pet Insurance towards a biochemistry analyser.
- The principal outgoings were to Manali Strays Trust India to assist with various aspects of their work namely: Building new infrastructure, hiring staff, purchasing items required for the hospital to carry out its objectives, e.g., medicines, office supplies, and medical supplies.

## 5.4 Remuneration of Trustees

All Trustees act in a voluntary capacity and receive no remuneration or other material benefits from their services to the Charity.

Out-of-pocket expenses necessarily and reasonably incurred by Trustees and Staff in promoting the purposes of the Charity are reimbursed at cost.

## 5.5 Financial Status

Manali Strays UK's current resources from unrestricted donations are more than sufficient to meet its outgoings for at least next year.

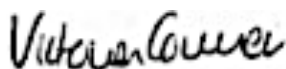
All the indications are that this will remain the case for the foreseeable future.

## 5.6 Statutory Statements on Liabilities

The Trustees declare that:

- ✓ The charity has given no guarantees where potential liability under the guarantee is outstanding at the date of this statement (*eg*: any outstanding/ongoing contract or legal undertaking to buy or provide specific services);
- ✓ The charity has no debt outstanding at the date of this statement which is owed by the CIO and which is secured by an express charge on any assets of the CIO (*eg*: a mortgage on property owned by the charity);

Approved by the Trustees and signed on their behalf,



Victoria Conner (Chair).



Irma Wouters (Secretary).

Date: 7<sup>th</sup> January 2024

## 6 Statement of Financial Activity

### 6.1 Receipts & Payments Accounts for the Financial Year Ended 05-April-23

#### 6.1.1 Receipts & Payments

Receipts & Payments for the Financial Year Ended 05-Apr-23				
	Current Financial Year, Apr'22-Apr'23			Last Year
	Unrestr'd Funds £	Restricted Funds £	Total £	Total £
<b>A1 - RECEIPTS</b>				
Voluntary Income	11,330		11,330	11,766
Income Generation	0		0	0
Investments Income	0		0	0
Charitable Income	0	4,000	4,000	0
Other Receipts	0		0	0
	<u>11,330</u>	<u>4,000</u>	<u>15,330</u>	<u>11,766</u>
<b>A2 - ASSETS &amp; INVESTMENTS</b>				
Sale of Investments	0		0	0
Sale of Assets	0		0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL RECEIPTS</b>	<b><u>11,330</u></b>	<b><u>4,000</u></b>	<b><u>15,330</u></b>	<b><u>11,766</u></b>
<b>A3 - PAYMENTS</b>				
Generating Funds	0		0	0
Charitable Activities	-8,339	-3,300	-11,639	-5,517
Support Costs	-3,633		-3,633	-93
Othe Payments	0		0	0
	<u>-11,973</u>	<u>-3,300</u>	<u>-15,273</u>	<u>-5,610</u>
<b>A4 - ASSETS &amp; INVESTMENTS</b>				
Purchase of Investments	0		0	0
Purchase of Assets	0		0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL PAYMENTS</b>	<b><u>-11,973</u></b>	<b><u>-3,300</u></b>	<b><u>-15,273</u></b>	<b><u>-5,610</u></b>
<b>NET OF RECEIPTS-PAYMENTS</b>	<b><u>-643</u></b>	<b><u>700</u></b>	<b><u>57</u></b>	<b><u>6,156</u></b>
<b>A5 - Transfers Between Funds</b>	0	0	0	0
<b>NET AFTER TRANSFERS</b>	<b><u>-643</u></b>	<b><u>700</u></b>	<b><u>57</u></b>	<b><u>6,156</u></b>

## 6.1.2 Summary of Receipts & Payments Accounts

Allocation of Actual Funds for the Financial Year To 05-Apr-23				
	Current Financial Year,			Last Year
	Unrestr'd Funds £	Restricted Funds £	Total £	Total £
Actual Funds Brought Forward	7,534	-	7,534	1,378
Movement After Transfers	-643	700	57	6,156
<b>Total Funds Carried Forward</b>	<b>6,891</b>	<b>700</b>	<b>7,591</b>	<b>7,534</b>

## 6.1.3 Statement of Assets and Liabilities

Statement of Asset & Liabilities as at 05-Apr-23				Last Year
	Current Financial Year,			Total £
	General Funds £	Restricted Funds £	Total £	Total £
<b>B1 - Cash Assets</b>				
General Fund	7,591			7,534
Net Payments in Advance	0			0
Designated Funds				
<b>Total Unrestricted Funds</b>			<b>7,591</b>	<b>7,534</b>
Restricted Funds				
RF-Set as required or delete-1		0		0
<b>Total Restricted Funds</b>			<b>0</b>	<b>0</b>
<b>Total Cash Funds</b>			<b>7,591</b>	<b>7,534</b>
<b>B2 - Money Owed to the Charity {Other Monetary Assets}</b>				
Gift Aid claim			0	0
Other			0	0
			<b>0</b>	<b>0</b>
<b>B5 - Money Owed by the Charity {Liabilities}</b>				
Independent Examination Fee			0	0
Other			0	0
			<b>0</b>	<b>0</b>
<b>Net Cash Assets</b>			<b>7,591</b>	<b>7,534</b>
<b>B3 - Investment assets</b>				
	0	0	0	0
<b>B4 - Assets retained for charity's own use.</b>				
	0	0	0	0
<b>Total Current Funds</b>			<b>7,591</b>	<b>7,534</b>
<b>Total Funds (net of liabilities)</b>			<b>7,591</b>	<b>7,534</b>

#### 6.1.4 Approval of the Board of Trustees

The Trustees declare that they have approved the above Annual Report & Statement of Financial Activity.  
Signed on behalf of the Trustees.



Sarah Bannister-Holmes (Treasurer)

Date: 7<sup>th</sup> January 2024

## 6.2 Notes to the Accounts

- a) **Accounting Policies**  
The financial statements have been prepared in accordance with the Charities Act 2011 Section 133, using the Receipts and Payments basis available to small charities and the charity's own Simple Accounts Spreadsheet.
- b) **Reimbursement of Out-of-Pocket Expenses**  
Out-of-pocket expenses incurred necessarily, reasonably and incidentally in the course the charity's activities are reimbursed at cost.  
No Trustees received any reimbursement of out-of-pocket expenses in the financial year.
- c) **Salaries & Professional Fees**  
No trustee receives any payments for the services they provide to the charity.  
In the current financial year the charity employed no staff or external contractors;
- d) **Fixed Assets**  
The charity has not purchased or disposed of any fixed assets in the current financial year;
- e) **Creditors & Debtors**  
Cheques for goods or services purchased, or invoices for goods or services delivered, which are issued prior to the end of the financial year but not appearing in the end of financial year bank statement are reported as outstanding creditors or debtors respectively.
- f) **Rounding Discrepancies**  
All amounts are recorded to the penny, but in these accounts are shown as digitally rounded to the nearest pound. This can occasionally result in a total apparently not being the sum of its constituent amounts. All individual amounts, and their totals, are nevertheless correct.

**MANALI STRAYS UK**

England & Wales - Charity number 1189542

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# Accounts

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# Manali Strays UK

## Trustees' Annual Report



1<sup>st</sup> April 2021 - 31<sup>st</sup> March 2022

Registered Charity #: 1189542

[www.manalistrays.org](http://www.manalistrays.org)



# Trustees' Annual Report & Statement of Financial Activity

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# 1 Reference and Administration Details

## 1.1 Charity Name & Registration

### **Manali Strays UK**

The charity is a Charitable Incorporated Organisation, registration no: 1198542, registered with the Charity Commission on 18 May 2020.

The charity is registered with HM Revenue & Customs

## 1.2 Charity's Address

34 Sessile Crescent, Ruskington, Lincs, NG34 9WP

e-mail: [help@manalistrays.org](mailto:help@manalistrays.org)

website: [www.manalistrays.org](http://www.manalistrays.org)

## 1.3 Names of the Trustees Who Manage the Charity

	<b>Role</b>
Victoria Conner	Chair
Sarah Bannister-Holmes	Treasurer
Irma Wouters	Secretary

## 1.4 Names of Advisors & Senior Members of Staff

Rebecca Metcalf, Executive Director

# 2 Structure, Governance, & Management

## 2.1 Type of Governing Document

Constitution – based on the Charity Commission's model governing document for Foundation Charitable Incorporated Organisations, *ie*: where the Trustees are the only Members of the charity.

## 2.2 Trustee Selection Methods

There must be at least three charity trustees, and the maximum number of trustees is six.

In appointing Trustees due consideration is given to ensuring that the Trustees have, between them, the skills and experience necessary to manage the charity effectively and in accordance with charity law.

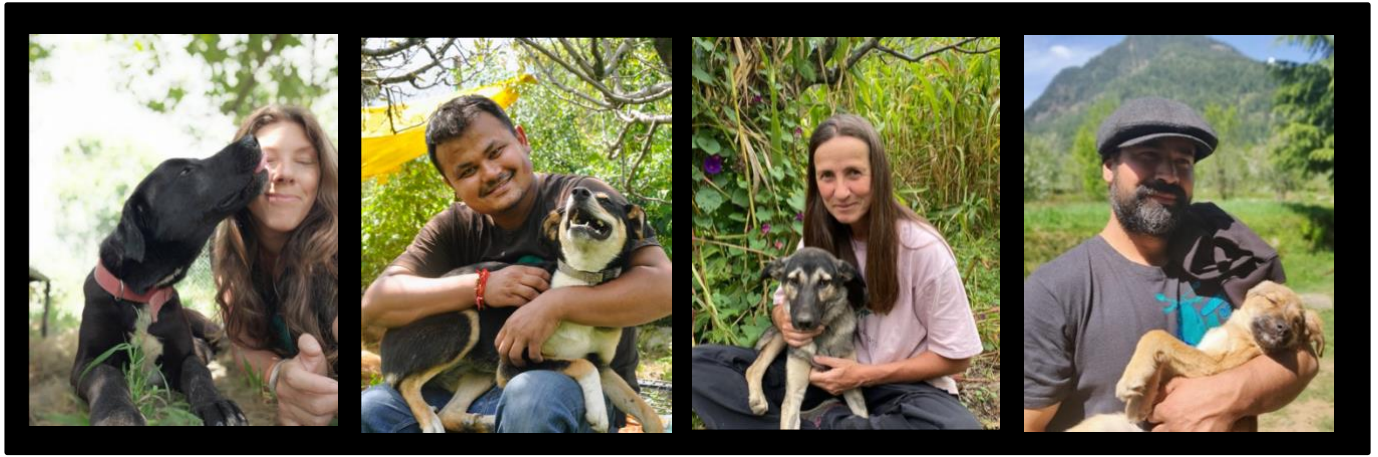
# 3 Activities

## 3.1 Statutory Declaration

The Trustees of Manali Strays UK confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

## 3.2 Manali Strays UK Objectives

The Trustees of Manali Strays UK confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.



The four founders of Manali Strays Trust India: Becky (UK), Kamlesh (India), Irma (Germany), & Buddhi (India)

Manali Strays was founded on World Rabies Day (September 28<sup>th</sup>) 2019 by four individuals brought together by their concern and compassion for the stray animals in the small town of Manali. Manali is located in the Himalayan region of northern India; nestled in a valley surrounded by mountains and apple orchards, The area had no veterinary facilities for the stray animals... a place where they could be treated and stay until recovered. So Manali Strays was established with the aim of filling this vital gap. Manali Strays was registered as a Charitable Trust in India in January 2020, registration number 1/2020.

Manali Strays' mission is to:

**“Inspire harmony between stray animals and the humans who live with them, reducing human-animal conflict and creating a community that cares for its strays and ensures their continued health and wellbeing.”**

In May 2020, Manali Strays UK was registered as a Charitable Incorporated Organisation (CIO) in the UK, with registration number 1189542. Manali Strays UK acts as the main administrative office for Manali Strays outside of India. Their role includes promoting awareness about the charity amongst the general public and relevant professional bodies in the UK and other countries and raising funds to support the work done at the Manali Strays rescue centre in Manali. All funds raised by Manali Strays UK are used to help with the costs of running Manali Strays in India, such as medicines, animal food, staff salaries, and centre development and construction.

As defined in Manali Strays UK's Constitution (Governing Document):

The charity's objects are:

For the benefit of the public to promote humane behaviour towards animals by supporting the charitable work of Manali Strays Trust India, an NGO that provides appropriate care (including preventative care in the form of sterilisation to prevent overpopulation and vaccination to prevent disease), treatment, protection, and security for animals in Manali, Himachal Pradesh, India which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage, and educates the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals, in particular the CIO will:

- provide financial assistance to Manali Strays Trust India;
- provide advice and assistance on the operation and management of Manali Strays Trust India;
- assist in the recruitment of volunteers in the UK who will volunteer at Manali Strays Trust India.

The overall objectives of Manali Strays are to:

- seek a humane and sustainable environment for animals,
- work to end human deaths by rabies by vaccinating as many dogs as possible,
- run an animal birth control program to humanely control the population of dogs.
- provide rescue and medical care to animals,
- run a mobile clinic to treat sick and injured animals within their home territories,
- open an animal hospital to treat sick and injured animals,
- medically help rural large animals, such as cows, mules, and goats, for the betterment of the community,
- establish community education programs to improve the treatment and welfare of all animals.



## 4 Achievements & Performance

### 4.1 SPCA International grant helps to fund the construction of a new isolation ward

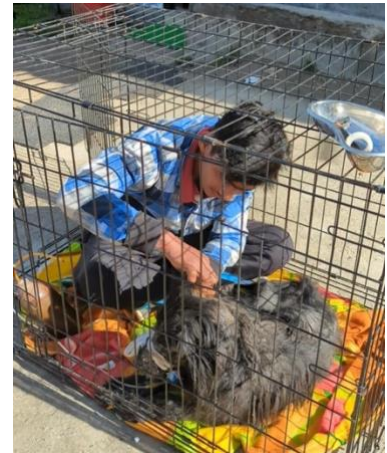
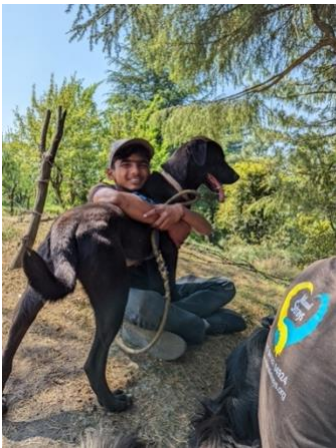
Manali Strays UK was fortunate to be awarded a \$3000 (£2,087.92) grant from SPCA international. This money was used to construct our much-needed isolation ward. Each year we treat over 100 puppies infected with the highly contagious parvo virus. Having a dedicated room where they can be treated using a barrier-nursing protocol significantly reduces the risk of transmission to our other patients who are being treated for other medical conditions. Luckily yhr foundations for a room had already been laid when we first moved into the property, so we had to erect the walls and roof, add in a door and window, lay a new floor, add plumbing and lighting, and then paint it. The result is a bright and airy room that allows us to house up to 10 puppies at a time and treat any outpatient pets also suffering with parvo.



## 4.2 A new staff member joins the team of Manali Strays

In November 2021, we welcomed Himanshu to the Manali Strays team. Aged just 21, he already shows great potential for working in the field of animal welfare and rescue. He has an extremely calm, kind, and gentle nature. A quick learner, he is already able to treat many conditions and assist in surgeries.

During his spare time, he can often be found hanging out with the inpatients, giving them the extra love and attention that makes them feel far less stressed and happy while recovering at Manali Strays.



Himanshu taking Sheffi, one of our inpatients, for a hike (1); Giving calcium syrup to a puppy (2); Cleaning the wounds of a dog with severe mange (3); and vigilantly watching over a dog during sterilisation post-op recovery.

## 4.3 Local community joins together to raise funds for a sterilisation camp in their town

When a young man approached us to carry out a sterilisation camp in his home town, we were happy to oblige. However, we didn't expect him to do all of his own fundraising. He went door-to-door in his town, approached local shops and businesses requesting donations towards the cost of the camp. IN total he managed to raise enough funds to sterilise 56 dogs. During the camp, we even managed to get one of the young female dogs adopted by a local family.

Our aim to is to perform more camps like this, where we get the local community to fundraise and contribute as much as they are able, then we will sterilise the dog in their village/town. This helps to keep the local community involved and encourages them to take responsibility for the street animals living in their locality.

Right: The manger and co-founder, Kamlesh, catching a street dog for surgery. This particular dog ended up being adopted by a local family.



Above: (1) Two of our staff preparing a dog for surgery on the sterilisation camp; (2) Our veterinarian performing a sterilisation; (3) Dogs recovering from the procedure.

#### 4.4 Manali Strays Programs

Manali Strays runs several programs side-by-side, enabling us to reach as many animals as possible with our small team of five staff and two long-term volunteers.

##### Street Animal Rescue

From April 2021 to March 2022, we rescued 378 animals. These were primarily dogs, but we did also rescue a few other species. A Himalayan Griffin was found at the side of the road and hadn't moved for several hours. We believe he had fallen from the mountain side above, but after rescuing him and examining him, we determined he had not broken anything. We let him rest in a cage for a few days and released him where we had found him and watched him fly away.





We also rescued a monkey that had been electrocuted. This is sadly a common occurrence as the monkeys use the electricity cables to move about and end up with electrical burns on their hands and internal injuries. To make matters worse, when they fall to the ground, they are often

attacked by dogs.

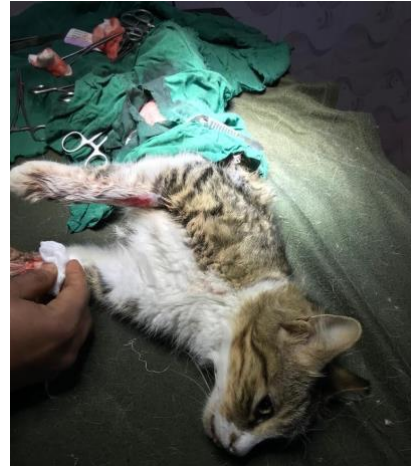
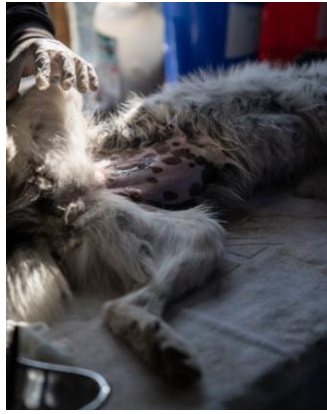
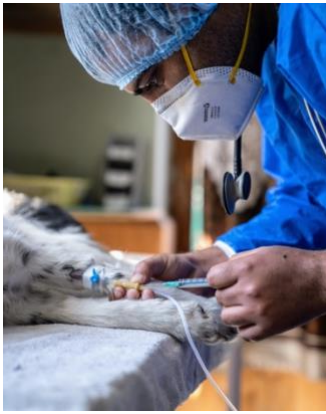
This winter saw heavy snowfall in Manali, covering the grounds of the rescue centre in snow. Luckily, we had our kennels and dog houses to keep the dogs warm, along with many blankets. However, the younger dogs like the snow, as being mountain dogs, they are used to it.

Doodle and Kobe investigating the snowman that our staff built. Ziggy enjoying the thick snow and digging for treats.



### **Animal Birth Control-Anti Rabies (ABC-AR)**

In between doing sterilisation camps of street dogs, we continue to sterilise pet dogs and cats, all of the inpatients that we rescue, and odd street dogs that local feeders specifically request. Between April 2021 and March 2022, we sterilised 430 animals at our animal rescue centre.



## Pet Clinic

Our newly constructed isolation ward has been extensively used this winter. We have had many cases of puppies suffering with parvo virus infection, many of which were pets. Each day from November to April, we have been treating on average 8 cases per day. Each receiving treatment morning and evening.





Many pet owners have also been bringing their pets to us for routine vaccinations, deworming, and flea & tick treatment. Pet owners are traveling as far as 40 km to bring their pets to us rather than use the government facilities in their local town, which is great, but it keeps us all very busy.

## 4.5 Charitable Activity in Numbers

From 01 April 2020 to 31 March 2022, Manali Strays Trust India achieved the following, with the financial assistance of Manali Strays UK:

- Rescued 378 animals
- Vaccinated 800 dogs against rabies
- Vaccinated 309 puppies against parvo, distemper and other common infectious diseases.
- Sterilised 423 dogs at our clinic plus 56 on an ABC camp, plus 7 cats.
- Carried out 41 general surgeries, such as amputation, tumour removal, hernia repair.
- Treated 405 pets for various medical conditions in our outpatient department.
- Treated 623 animals on the street in our mobile clinic.

## 4.6 How you can help

- Visit our website: [www.manalistrays.org](http://www.manalistrays.org)
- Email us: [help@manalistrays.org](mailto:help@manalistrays.org)
- Follow our work: Instagram: [@manalistrays](https://www.instagram.com/manalistrays)  
Facebook: [@manalistraysrock](https://www.facebook.com/manalistraysrock)

# 5 Financial Review

## 5.1 Details of Any Funds Materially in Deficit

The Charity has no funds that are materially in deficit.

## 5.2 Policy on Reserves

The Charity's policy on reserves is to generate and maintain a balance which is sufficient:

- (a) to preserve the financial viability of the Charity in the event that unforeseen and/or unavoidable circumstance precipitate a short-term fall in its income;
- (b) to enable the Charity, in the interests of meeting its objectives, to undertake from time to time the setting up of new and innovative projects on a pilot basis to demonstrate the viability and potential benefits of such activities as a precursor to securing the external funding necessary to maintain such projects on an on-going basis.

For these purposes the Charity will endeavour to generate and maintain reserves which are at least 30% of its annual turnover.

## 5.3 Principal Sources of Funding and Outgoings

From 6<sup>th</sup> April 2021 to 5<sup>th</sup> April 2022,

- the primary source of funding came from voluntary donations from individuals.
- We received one grant from the SPCA International, which was used to construct the isolation ward,
- The principal outgoings were to Manali Strays Trust India to assist with various aspects of their work in India; namely: Building an isolation ward, hiring a veterinary surgeon, purchasing items required for the hospital to carry out its objectives, e.g., medicines, office supplies, and medical supplies

## 5.4 Remuneration of Trustees

All Trustees act in a voluntary capacity and receive no remuneration or other material benefits from their services to the Charity.

Out-of-pocket expenses necessarily and reasonably incurred by Trustees and Staff in promoting the purposes of the Charity are reimbursed at cost.

## 5.5 Financial Status

Manali Strays UK's current resources from unrestricted donations are more than sufficient to meet its outgoings for at least next year.

All the indications are that this will remain the case for the foreseeable future.

## 5.6 Statutory Statements on Liabilities

The Trustees declare that:

- ✓ The charity has given no guarantees where potential liability under the guarantee is outstanding at the date of this statement (*eg*: any outstanding/ongoing contract or legal undertaking to buy or provide specific services);
- ✓ The charity has no debt outstanding at the date of this statement which is owed by the CIO and which is secured by an express charge on any assets of the CIO (*eg*: a mortgage on property owned by the charity);

Approved by the Trustees and signed on their behalf,



Victoria Conner (Chair).



Irma Wouters (Secretary).

Date: 10<sup>th</sup> April 2022

## 6 Statement of Financial Activity

### 6.1 Receipts & Payments Accounts for the Financial Year Ended 05-April-22

#### 6.1.1 Receipts & Payments

Receipts & Payments for the Financial Year Ended 05-Apr-22				
	Current Financial Year, Apr'21-Apr'22			Last Year
	Unrestr'd Funds £	Restricted Funds £	Total £	Total £
<b>A1 - RECEIPTS</b>				
Voluntary Income	6,436		6,436	11,766
Income Generation	0		0	0
Investments Income	0		0	0
Charitable Income	0	2,221	2,221	0
Other Receipts	0		0	0
	<u>6,436</u>	<u>2,221</u>	<u>8,657</u>	<u>11,766</u>
<b>A2 - ASSETS &amp; INVESTMENTS</b>				
Sale of Investments	0		0	0
Sale of Assets	0		0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL RECEIPTS</b>	<b>6,436</b>	<b>2,221</b>	<b>8,657</b>	<b>11,766</b>
<b>A3 - PAYMENTS</b>				
Generating Funds	0		0	0
Charitable Activities	-2,928	-2,000	-4,928	-5,517
Support Costs	-2,077		-2,077	-93
Other Payments	0		0	0
	<u>-5,006</u>	<u>-2,000</u>	<u>-7,006</u>	<u>-5,610</u>
<b>A4 - ASSETS &amp; INVESTMENTS</b>				
Purchase of Investments	0		0	0
Purchase of Assets	0		0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL PAYMENTS</b>	<b>-5,006</b>	<b>-2,000</b>	<b>-7,006</b>	<b>-5,610</b>
<b>NET OF RECEIPTS-PAYMENTS</b>	<b>1,431</b>	<b>221</b>	<b>1,652</b>	<b>6,156</b>
<b>A5 - Transfers Between Funds</b>				
	0	0	0	0
<b>NET AFTER TRANSFERS</b>	<b>1,431</b>	<b>221</b>	<b>1,652</b>	<b>6,156</b>

#### 6.1.2 Summary of Receipts & Payments Accounts

Allocation of Actual Funds for the Financial Year To 05-Apr-22				
	Current Financial Year,			Last Year
	Unrestr'd Funds £	Restricted Funds £	Total £	Total £
Actual Funds Brought Forward	5,863	-	5,863	-293
Movement After Transfers	1,431	221	1,652	6,156
<b>Total Funds Carried Forward</b>	<b>7,293</b>	<b>221</b>	<b>7,514</b>	<b>5,863</b>

### 6.1.3 Statement of Assets and Liabilities

<b>Statement of Asset &amp; Liabilities as at 05-Apr-22</b>				
	<b>Current Financial Year,</b>			<b>Last Year</b>
	General Funds £	Restricted Funds £	Total £	Total £
<b>B1 - Cash Assets</b>				
General Fund	7,514			5,863
Net Payments in Advance	0			0
Designated Funds				
<b>Total Unrestricted Funds</b>			<b>7,514</b>	<b>5,863</b>
<b>Restricted Funds</b>				
RF-Set as required or delete-1		0		0
<b>Total Restricted Funds</b>			<b>0</b>	<b>0</b>
<b>Total Cash Funds</b>			<b>7,514</b>	<b>5,863</b>
<b>B2 - Money Owed to the Charity {Other Monetary Assets}</b>				
Gift Aid claim			0	0
Other			0	0
			<b>0</b>	<b>0</b>
<b>B5 - Money Owed by the Charity {Liabilities}</b>				
Independent Examination Fee			0	0
Other			0	0
			<b>0</b>	<b>0</b>
<b>Net Cash Assets</b>			<b>7,514</b>	<b>5,863</b>
<b>B3 - Investment assets</b>				
	0	0	0	0
<b>B4 - Assets retained for charity's own use.</b>				
	0	0	0	0
<b>Total Current Funds</b>			<b>7,514</b>	<b>5,863</b>
<b>Total Funds (net of liabilities)</b>			<b>7,514</b>	<b>5,863</b>

### 6.1.4 Approval of the Board of Trustees

The Trustees declare that they have approved the above Annual Report & Statement of Financial Activity.

Signed on behalf of the Trustees.



Sarah Bannister-Holmes (Treasurer)

Date: 10<sup>th</sup> April 2022

## 6.2 Notes to the Accounts

- a) **Accounting Policies**  
The financial statements have been prepared in accordance with the Charities Act 2011 Section 133, using the Receipts and Payments basis available to small charities and the charity's own Simple Accounts Spreadsheet.
- b) **Reimbursement of Out-of-Pocket Expenses**  
Out-of-pocket expenses incurred necessarily, reasonably and incidentally in the course the charity's activities are reimbursed at cost.  
No Trustees received any reimbursement of out-of-pocket expenses in the financial year.
- c) **Salaries & Professional Fees**  
No trustee receives any payments for the services they provide to the charity.  
In the current financial year the charity employed no staff or external contractors;
- d) **Fixed Assets**  
The charity has not purchased or disposed of any fixed assets in the current financial year;
- e) **Creditors & Debtors**  
Cheques for goods or services purchased, or invoices for goods or services delivered, which are issued prior to the end of the financial year but not appearing in the end of financial year bank statement are reported as outstanding creditors or debtors respectively.
- f) **Rounding Discrepancies**  
All amounts are recorded to the penny, but in these accounts are shown as digitally rounded to the nearest pound. This can occasionally result in a total apparently not being the sum of its constituent amounts. All individual amounts, and their totals, are nevertheless correct.

**MANALI STRAYS UK**

England & Wales - Charity number 1189542

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# Accounts

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# Manali Strays UK

## Trustees' Annual Report



May 2020 - November 2021

Registered Charity #: 1189542

[www.manalistrays.org](http://www.manalistrays.org)



# Trustees' Annual Report & Statement of Financial Activity

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# 1 Reference and Administration Details

## 1.1 Charity Name & Registration

### Manali Strays UK

The charity is a Charitable Incorporated Organisation, registration no: 1198542, registered with the Charity Commission on 18 May 2020.

The charity is registered with HM Revenue & Customs

## 1.2 Charity's Address

34 Sessile Crescent, Ruskington, Lincs, NG34 9WP

e-mail: [help@manalistrays.org](mailto:help@manalistrays.org)

website: [www.manalistrays.org](http://www.manalistrays.org)

## 1.3 Names of the Trustees Who Manage the Charity

	<b>Role</b>
Victoria Conner	Chair
Sarah Bannister-Holmes	Treasurer
Irma Wouters	Secretary

## 1.4 Names of Advisors & Senior Members of Staff

Rebecca Metcalf, Executive Director (Voluntary Basis)

# 2 Structure, Governance, & Management

## 2.1 Type of Governing Document

Constitution - based on the Charity Commission's model governing document for Foundation Charitable Incorporated Organisations, *ie:* where the Trustees are the only Members of the charity.

## 2.2 Trustee Selection Methods

There must be at least three charity trustees, and the maximum number of trustees is six.

In appointing Trustees due consideration is given to ensuring that the Trustees have, between them, the skills and experience necessary to manage the charity effectively and in accordance with charity law.

# 3 Activities

## 3.1 Statutory Declaration

The Trustees of Manali Strays UK confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

## 3.2 Manali Strays UK Objectives

The Trustees of Manali Strays UK confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.



The four founders of Manali Strays Trust India: Becky (UK), Kamlesh (India), Irma (Germany), & Buddhi (India)

Manali Strays was founded on World Rabies Day (September 28<sup>th</sup>) 2019 by four individuals brought together by their concern and compassion for the stray animals in the small town of Manali. Manali is located in the Himalayan region of northern India; nestled in a valley surrounded by mountains and apple orchards, The area had no veterinary facilities for the stray animals... a place where they could be treated and stay until recovered. So Manali Strays was established with the aim of filling this vital gap. Manali Strays was registered as a Charitable Trust in India in January 2020, registration number 1/2020.

Manali Strays' mission is to:

**“Inspire harmony between stray animals and the humans who live with them, reducing human-animal conflict and creating a community that cares for its strays and ensures their continued health and wellbeing.”**

In May 2020, Manali Strays UK was registered as a Charitable Incorporated Organisation (CIO) in the UK, with registration number 1189542. Manali Strays UK acts as the main administrative office for Manali Strays outside of India. Their role includes promoting awareness about the charity amongst the general public and relevant professional bodies in the UK and other countries and raising funds to support the work done at the Manali Strays rescue centre in Manali. All funds raised by Manali Strays UK are used to help with the costs of running Manali Strays in India, such as medicines, animal food, staff salaries, and centre development and construction.

As defined in Manali Strays UK's Constitution (Governing Document):

The charity's objects are:

For the benefit of the public to promote humane behaviour towards animals by supporting the charitable work of Manali Strays Trust India, an NGO that provides appropriate care (including preventative care in the form of sterilisation to prevent overpopulation and vaccination to prevent disease), treatment, protection, and security for animals in Manali, Himachal Pradesh, India which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage, and educates the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals, in particular the CIO will:

- provide financial assistance to Manali Strays Trust India;
- provide advice and assistance on the operation and management of Manali Strays Trust India;
- assist in the recruitment of volunteers in the UK who will volunteer at Manali Strays Trust India.

The overall objectives of Manali Strays are to:

- seek a humane and sustainable environment for animals,
- work to end human deaths by rabies by vaccinating as many dogs as possible,
- run an animal birth control program to humanely control the population of dogs.
- provide rescue and medical care to animals,
- run a mobile clinic to treat sick and injured animals within their home territories,
- open an animal hospital to treat sick and injured animals,
- medically help rural large animals, such as cows, mules, and goats, for the betterment of the community,
- establish community education programs to improve the treatment and welfare of all animals.



## 4 Achievements & Performance

### 4.1 Manali Strays During the Covid-19 Lockdown

Just 6 months after Manali Strays was founded in India, the Covid-19 pandemic hit the world. With the strict national lockdown in place across India, the tourist town of Manali shut its doors to tourists. But the stray dogs, in particular, rely heavily on the tourist industry for food; scraps left over from restaurants, cafes, and street vendors and direct food offering off the tourists. With all the street dogs going hungry a real risk, Manali Strays contacted the local government and obtained permission to go out during the lockdown to feed the street animals.

A network of volunteers was organised that cooked and fed as many dogs as possible in an area covering 1000 square miles every day for the duration of the main national lockdown in India. While our volunteer partners went out feeding the strays, our founders ensured they were available whenever anybody called about a sick or injured animal. During this time, we had no premises to work from, so animals had to be treated on the street whenever possible. The few severe cases that we were called about were taken to our homes and cared for there. Luckily this situation didn't have to go on for too long, and in August 2020, we started to rent a property for the Manali Strays



The founders of Manali Strays Trust in India out feeding street dogs during the national lockdown

## 4.2 Turning a small mountain cottage into an animal rescue centre

The property we rented was originally a residential cottage set in a quarter acre apple orchard.

Our first task was to fence the property so that any animal that we rescued was safe and secure... a 10 feet high fence was erected around the perimeter of the property (380 feet in total), enabling our rescues to roam freely and safely. As our inpatients come from all over the Manali valley and have various different medical conditions and temperaments, the inpatients have to be separated. Therefore, the inpatient area was sectioned off from the front of the property and six separate pens, each approx. 900 square feet, were created within the inpatient area so that dogs can be kept together or separated based on a number of factors.



The next major task was to begin work on the kennel block, a place for rescued dogs to sleep at night, recover from broken limbs, or escape the heat of the summer, rain of the monsoon, and cold of the winter. During the day most of the inpatients are outside playing or snoozing in the apple orchard. A 30 x 15 feet kennel block was constructed with ten individual kennels (5 x 4 feet each), a kitchen to cook the dogs' meals, and a treatment room.



Inside the hospital building itself, we had set up a surgery room, an out-patient treatment room, a waiting room for pet cases, and an office. Originally, the floors of the main building were just bare unfinished concrete or carpeted; neither of which is ideal for a hospital building. So, we had to lay new floors in each room, appropriate for its function. We were lucky enough to have a local businessman in Manali donates some shelving units and storage cupboards to us along with some surgical tables, trolleys, and lighting for our surgery and outpatient room.



**Outpatient treatment room**



**Surgical preparation room**



**SURGERY ROOM**



**WAITING ROOM**



During all the construction and improvements being made to the building and outside areas, we continued to receive calls about stray animals in need of medical attention, owners brought pets to us to be treated, and animals needed to be rescued.

### 4.3 300 dogs vaccinated on World Rabies Day 2020

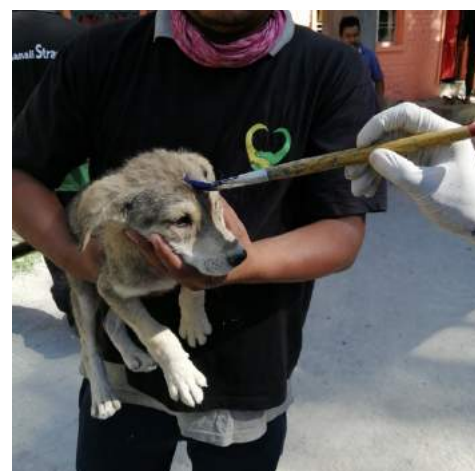
September 28<sup>th</sup> 2020 was World Rabies Day and marked the one-year anniversary of Manali Strays starting in India.

Rabies is still very prevalent throughout India, with the World Health Organization estimating that 36% of all global rabies deaths among humans occurs in India; 20,000 people each year, and 99% of these are from the bite of a dog.

With the help of some volunteers, two teams of four people set out for the streets to vaccinate as many dogs as possible in the main tourist town and nearby villages. Armed with catching nets, dog treats, and vaccines, we vaccinated 300 dogs against rabies

Throughout the year we also vaccinate dogs against rabies; all the dogs that we sterilise, pets brought to us for their first vaccinations or boosters, dogs that we rescue, and street dogs specifically brought to our attention and requested by the public to receive a vaccine.

But World Rabies Day offers the unique opportunity to go out onto the streets and show the public what we do to raise awareness about rabies and the importance of vaccination.



#### 4.4 110 dogs sterilised during two Animal Birth Control camps

The very first sterilisation camp that Manali Strays carried out was in November 2019, with 108 dogs being sterilised in Manali town centre.

The second camp took place at a government hydro-electricity plant in Himachal Pradesh in March 2021. Manali Strays were approached by the government facility to help them with the stray dogs residing on their campus. This was welcome news as it means the administrators did not choose the easy option that is so common in India... to poison the dogs. It has long been proven that sterilisation is the only way to successfully and humanely control the population of stray dogs, and combined with an anti-rabies program, it also helps to curb the spread of rabies.



Our surgery team went to the facility for 8 days and sterilised 67 dogs. We also took a newly qualified veterinarian from another animal rescue organisation and our vet used the 8 days to train him in the procedures of spaying and castration of dogs so that he could perform the vital surgeries for another organisation in a different area of India.

With the success of the camp, we have been approached to carry out further camps on other government campuses across the state of Himachal Pradesh. We are hoping this will start in 2022 and we can help prevent the unwanted births and subsequent deaths of hundreds of unwanted puppies.

Then in June 2021, we were approached by the Om Ashram Society to carry out an ABC camp in the village of Naggar, a village that is a hub for artists and tourists. We performed a 4 day camp and sterilised 43 street dogs, vaccinating each against rabies too.



## 4.5 Manali Strays Programs

Manali Strays runs several programs side-by-side, enabling us to reach as many animals as possible with our small team of four local staff and two long-term volunteers.

### Street Animal Rescue

Before Manali Strays was founded in September 2019, the local residents and tourists had nowhere to take a sick or injured stray animal. Although there are government veterinary clinics in Manali, they are mainly for livestock and pets. No animal is allowed to stay the night being treated, not even pets, and as strays have no owners, they would receive some basic pain relief and antibiotic then have to go back to the streets, no matter what was wrong with them. The residents had nowhere to get stray dogs properly treated, even pets in severe need of 24-hour medical care usually died because of the lack of veterinary care available.

With our rescue centre up and running, we usually have between 15 and 30 inpatients being treated and staying at the facility at any one time. Although other rescue organisations often cram up to 100 dogs in the same area that we occupy, we know this is not in the best interests of the animals. Over-crowding leads to stress for the staff and animals, diseases spread quickly, dogs fight, and animals do not get the care or attention they need or deserve.

We reserve rescue for the most in need; cases, such as road accidents, severe wounds, wire trap victims, poisoning cases, maggot infested wounds, chronic skin conditions, parvo infection, suspected rabies cases, animals with tumours.



Sheffi, one of our first rescue cases came to us with severe fluid build-up in his abdominal cavity (1), caused by a tumour. After removal of the fluid and close monitoring, Sheffi lives a full and active life at Manali Strays in India (2). As with all our rescued inpatients, he was also sterilised and vaccinated against rabies. Bonita was rescued from the streets suffering from severe mange (3). After two months of treatment (4) at Manali Strays India, Bonita was sterilised, vaccinated against rabies and returned to her home territory.

### Mobile Clinic

To save space at our small centre, we operate a mobile clinic, which is used to treat stray animals with minor wounds and medical conditions, or if the animal has a responsible carer who will ensure the animal has shelter, food, and receives any required medication while it recovers. Dogs, especially, benefit from this form of treatment as they remain in their home territory, reducing stress and anxiety for the animal.

Conditions such as small wounds, flea allergies, and minor cases of mange can all be treated on our mobile clinic, but our team attend the animal each day until it has recovered to ensure they are progressing as expected,



## Animal Birth Control-Anti Rabies (ABC-AR)

Sterilisation of street dogs forms the backbone for any rescue organisation in India., With an estimated 30 million free-roaming dogs in the country, controlling the population is key. Approximately 75% of the cases that we need to provide medical care for are puppies under the age of 6 months. By preventing the birth of unwanted puppies on the street, far fewer animals will require medical assistance in the first place.



## Pet Clinic

Many residents of Manali had nowhere reliable that they could take their pets, so we treat any pets that require help, and if they need to stay for 24-hour care, we offer that to the owners if they feel they would not be able to provide the care the animal required.



## 4.6 Charitable Activity in Numbers

From 18 May 2020 to 30 November 2021, Manali Strays Trust India achieved the following, with the financial assistance of Manali Strays UK:

- Rescued 387 dogs
- Vaccinated 1376 dogs against rabies
- Vaccinated 302 puppies against parvo, distemper and other common infectious diseases.
- Sterilised 393 dogs at our clinic plus 110 on two separate ABC camps.
- Carried out 42 general surgeries, such as amputation, tumour removal, hernia repair.
- Treated 353 pets for various medical conditions in our outpatient department.
- Treated 587 animals on the street in our mobile clinic.

## 4.7 How you can help

- Visit our website: [www.manalistrays.org](http://www.manalistrays.org)
- Email us: [help@manalistrays.org](mailto:help@manalistrays.org)
- Follow our work: Instagram: [@manalitrays](https://www.instagram.com/manalitrays)  
Facebook: [@manalistraysrock](https://www.facebook.com/manalistraysrock)

## 5 Financial Review

### 5.1 Details of Any Funds Materially in Deficit

The Charity has no funds that are materially in deficit.

### 5.2 Policy on Reserves

The Charity's policy on reserves is to generate and maintain a balance which is sufficient:

- (a) to preserve the financial viability of the Charity in the event that unforeseen and/or unavoidable circumstance precipitate a short-term fall in its income;
- (b) to enable the Charity, in the interests of meeting its objectives, to undertake from time to time the setting up of new and innovative projects on a pilot basis to demonstrate the viability and potential benefits of such activities as a precursor to securing the external funding necessary to maintain such projects on an on-going basis.

For these purposes the Charity will endeavour to generate and maintain reserves which are at least 30% of its annual turnover.

### 5.3 Principal Sources of Funding and Outgoings

From 18<sup>th</sup> May 2020 to 5<sup>th</sup> April 2021,

- the only source of funding came from voluntary donations from individuals.
- The principal outgoings were to Manali Strays Trust India to assist with various aspects of their work in India; namely: Building kennels, hiring a veterinary surgeon, purchasing items required for the hospital to carry out its objectives.

### 5.4 Remuneration of Trustees

All Trustees act in a voluntary capacity and receive no remuneration or other material benefits from their services to the Charity.

Out-of-pocket expenses necessarily and reasonably incurred by Trustees in promoting the purposes of the Charity are reimbursed at cost.

### 5.5 Financial Status

Manali Strays UK's current resources from unrestricted donations are more than sufficient to meet its outgoings for at least next year.

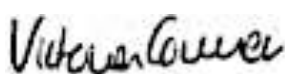
All the indications are that this will remain the case for the foreseeable future.

### 5.6 Statutory Statements on Liabilities

The Trustees declare that:

- ✓ The charity has given no guarantees where potential liability under the guarantee is outstanding at the date of this statement (*eg*: any outstanding/ongoing contract or legal undertaking to buy or provide specific services);
- ✓ The charity has no debt outstanding at the date of this statement which is owed by the CIO and which is secured by an express charge on any assets of the CIO (*eg*: a mortgage on property owned by the charity);

Approved by the Trustees and signed on their behalf,



Victoria Conner (Chair).



Irma Wouters (Secretary).

Date: 30 November 2021

## 6 Statement of Financial Activity

### 6.1 Receipts & Payments Accounts for the Financial Year Ended 05-April-21

#### 6.1.1 Receipts & Payments

Receipts & Payments for the Financial Year Ended 05-Apr-21				
	Current Financial Year, Apr'20-Apr'21			Last Year
	Unrestr'd Funds £	Restricted Funds £	Total £	Total £
<b>A1 - RECEIPTS</b>				
Voluntary Income	11,766		11,766	0
Income Generation	0		0	0
Investments Income	0		0	0
Charitable Income	0	0	0	0
Other Receipts	0		0	0
	<b>11,766</b>	<b>0</b>	<b>11,766</b>	<b>0</b>
<b>A2 - ASSETS &amp; INVESTMENTS</b>				
Sale of Investments	0		0	0
Sale of Assets	0		0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RECEIPTS</b>	<b>11,766</b>	<b>0</b>	<b>11,766</b>	<b>0</b>
<b>A3 - PAYMENTS</b>				
Generating Funds	-293		-293	0
Charitable Activities	-5,517	0	-5,517	0
Support Costs	-93		-93	0
Othe Payments	0		0	0
	<b>-5,904</b>	<b>0</b>	<b>-5,904</b>	<b>0</b>
<b>A4 - ASSETS &amp; INVESTMENTS</b>				
Purchase of Investments	0		0	0
Purchase of Assets	0		0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PAYMENTS</b>	<b>-5,904</b>	<b>0</b>	<b>-5,904</b>	<b>0</b>
<b>NET OF RECEIPTS-PAYMENTS</b>	<b>5,863</b>	<b>0</b>	<b>5,863</b>	<b>0</b>
<b>A5 - Transfers Between Funds</b>				
	0	0	0	0
<b>NET AFTER TRANSFERS</b>	<b>5,863</b>	<b>0</b>	<b>5,863</b>	<b>0</b>

#### 6.1.2 Summary of Receipts & Payments Accounts

Allocation of Actual Funds for the Financial Year To 05-Apr-21				
	Current Financial Year,			Last Year
	Unrestr'd Funds £	Restricted Funds £	Total £	Total £
Actual Funds Brought Forward	0	-	0	0
Movement After Transfers	5,863	0	5,863	0
<b>Total Funds Carried Forward</b>	<b>5,863</b>	<b>0</b>	<b>5,863</b>	<b>0</b>

### 6.1.3 Statement of Assets and Liabilities

<b>Statement of Asset &amp; Liabilities as at 05-Apr-21</b>				
	<b>Current Financial Year,</b>			<b>Last Year</b>
	General Funds £	Restricted Funds £	Total £	Total £
<b>B1 - Cash Assets</b>				
General Fund	5,863			0
Net Payments in Advance	0			0
Designated Funds				
_P4D-Set as Required	0			0
<b>Total Unrestricted Funds</b>			<b>5,863</b>	<b>0</b>
Restricted Funds				
RF-Set as required		0		0
<b>Total Restricted Funds</b>			<b>0</b>	<b>0</b>
<b>Total Cash Funds</b>			<b>5,863</b>	<b>0</b>
<b>B2 - Money Owed to the Charity {Other Monetary Assets}</b>				
Gift Aid claim			0	0
Other			0	0
			<b>0</b>	<b>0</b>
<b>B5 - Money Owed by the Charity {Liabilities}</b>				
Independent Examination Fee			0	0
Other			0	0
			<b>0</b>	<b>0</b>
<b>Net Cash Assets</b>			<b>5,863</b>	<b>0</b>
<b>B3 - Investment assets</b>				
	0	0	0	0
<b>B4 - Assets retained for charity's own use.</b>				
	0	0	0	0
<b>Total Current Funds</b>			<b>5,863</b>	<b>0</b>
<b>Total Funds (net of liabilities)</b>			<b>5,863</b>	<b>0</b>

### 6.1.4 Approval of the Board of Trustees

The Trustees declare that they have approved the above Annual Report & Statement of Financial Activity.

Signed on behalf of the Trustees.



Sarah Bannister-Holmes (Treasurer)

Date: 30 November 2021

## 6.2 Notes to the Accounts

- a) **Accounting Policies**  
The financial statements have been prepared in accordance with the Charities Act 2011 Section 133, using the Receipts and Payments basis available to small charities and the charity's own Simple Accounts Spreadsheet.
- b) **Reimbursement of Out-of-Pocket Expenses**  
Out-of-pocket expenses incurred necessarily, reasonably and incidentally in the course the charity's activities are reimbursed at cost.  
No Trustees received any reimbursement of out-of-pocket expenses in the financial year.
- c) **Salaries & Professional Fees**  
No trustee receives any payments for the services they provide to the charity.  
In the current financial year the charity employed no staff or external contractors;
- d) **Fixed Assets**  
The charity has not purchased or disposed of any fixed assets in the current financial year;
- e) **Creditors & Debtors**  
Cheques for goods or services purchased, or invoices for goods or services delivered, which are issued prior to the end of the financial year but not appearing in the end of financial year bank statement are reported as outstanding creditors or debtors respectively.
- f) **Rounding Discrepancies**  
All amounts are recorded to the penny, but in these accounts are shown as digitally rounded to the nearest pound. This can occasionally result in a total apparently not being the sum of its constituent amounts. All individual amounts, and their totals, are nevertheless correct.