



## **REPORTS AND UNAUDITED ACCOUNTS**

**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2023**  
**FAST LONDON**



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## LEGAL AND ADMINSTRATIVE DETAILS

Address for Correspondence	Yvonne Carr Centre, 2 Thessaly Rd, London SW8 4HT
Governing Documents	Registered Charity Incorporated organisation No.1189525 Registration 18th May 2020
Trustees	David Langton Omowonuola Adefala Samuel Alebioshu Stephanie Li (appointed February 2023)
Chief Executive	Kafui Brese
Bankers	The Co- operative Bank PLC
Independent Examiner	Matthew Upex 2 Water Street Stamford Lincolnshire PE9 2NJ



## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

The Trustees have pleasure in submitting the Report and Accounts for the year covering the charity 'FAST London' whose registered address is Yvonne Carr Centre, 2 Thessaly Rd, SW8 4HT, London. The responsibility for setting policy and for determining the parameters within which the charity should operate rests with the trustees who meet regularly to monitor the activities of the charity. Responsibility for the day-to-day operation of the charity has been delegated to an operational management team led by the CEO. New trustees are recruited and appointed by the existing trustees, by a majority vote.

### **Governance**

The policy and operating decision of FAST London rests with the Trustees, who have met regularly to monitor, hold to account and give strategic guidance to the charity.

In the last year, FAST saw the resignation of three trustees who were instrumental in helping re-establish FAST after a season of transition. They joined the board as part of the management committee in 2019 bringing the expertise, time and insight to help FAST register as a charity which took place in May 2020. After we met our quota of three trustees, they decided to step off the board leaving FAST in a great position from before they joined.

### **Trustees' responsibilities**

The governance of the charity is the responsibility of the Trustees. Day to day management is by the Chief Executive, who draws on the support and expertise of the highly experienced Board of Trustees as needed. Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments for the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position for the charity and enable us to ensure that the financial statements comply with the Charities Act 2011. We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

### **Approval**

This report was approved by the Trustees on 16<sup>th</sup> April 2024 and signed on their behalf by:  
D Langton (Chair)





## **OBJECTIVES AND ACTIVITIES FOR THE PUBLIC BENEFIT**

### **Objects of the charity**

The charity was established as FAST Project London in 2012 (Charity No. 1149513) in response to neglect and a lack of investment in young people on the Patmore Estate. The estate was seen as a no-go area by council workers and the wider community and ranked in the top 5% of most economically deprived neighbourhoods. Young people were at high risk of all forms of abuse, being involved in criminal activity, with a high percentage not in education, employment, or training. FAST Project London merged with e:merge (Charity No. 1152146) in April 2015 before registering as an independent CIO on the 18<sup>th</sup> May 2020 in its current form.

The charity is a charitable incorporated organisation and is governed by its Constitution. The objects of the charity, as set out in the governing document are undertaken with a Christian ethos for the public benefit specifically restricted to the following: -

- 1) To act as a resource for young people living in London by providing advice and assistance and organising programmes of physical, educational and other activities within a Christian ethos as a means of:
  - (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
  - (b) advancing education;
  - (c) relieving unemployment;
  - (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.



## SUMMARY OF THE CHARITY'S MAIN ACTIVITIES AND ACHIEVEMENTS

### Our mission and goals

FAST London is a youth charity that works with people aged 10-19 on the Patmore Estate and the surrounding areas of Battersea and South Lambeth in London. We primarily focus on frontline youth work delivery to support young people but have realised facilitating conversations between young people and other stakeholders in their life and advocacy work can enable us to impact the issues our young people face on a wider scale (council wide rather than just within the ward).

At FAST London we invest time, resources and opportunities into young people who live in areas of high deprivation to empower them to complete education, develop healthy relationships and a pathway for an aspirational future. We prioritise relationships living by the mantra: "People care what you know only when they know how much you care."

We have three goals we hope for young people:

1. To support young people to stay in education, employment and training.
2. To support people to grow in holistic health which we split into four areas:
  - a. Socio-emotional health - good relationships with authority figures and peers.
  - b. Mental health
  - c. Physical health
  - d. Spiritual health - an optional opportunity to explore the Christian faith.
3. Community engagement - learning to contribute to society, rather than just taking.

FAST's main activities and service users are described below. Our focus is on investing time and resources into young people to see them flourish holistically (academically, physically, socio-emotionally, and spiritually), and in education, employment and training. We focus on the socio-emotional wellbeing of young people, so they are equipped to deal with the challenges of life. Our founder and key partners were inspired to start the charity in response to the needs of the community and as an act of obedience to the Christian teaching to care for the vulnerable, marginalised and oppressed. The name FAST comes from book of Isaiah (chapter 58) in the Bible where God challenges people to devote themselves to care for the vulnerable rather than exploit them. Consequently, due to the founding partners personal experiences of how the Christian faith transformed their lives we offer an optional project called "Exploring Christianity" for young people to learn more.

All our work is underpinned by our Christian values of prioritising the value and dignity of young people (10-19 years old), investing in them long-term with unconditional love to see them reach their potential. Relationship building is essential to this approach as well as modelling healthy attitudes and behaviours for young people. Our theory of change consists of three key stages:

- **Engagement** - initiatives with young people that focus on building relationships and trust with young people by doing activities and in places they feel most comfortable.
- **Development** - initiatives that target particular needs, develop skills, increase resilience and confidence in young people.
- **Performance** - initiatives where young people can test and showcase their talents and skills.

Our direct engagement with young people falls between open access group sessions and small group or one to one mentoring and coaching sessions.





## Community programme

Our community programme is split by term-time and holiday activities. Our term-time activities consist of open access group sessions which focus on engagement and development initiatives. These include:

- **FAST football sessions** twice a week, in partnership with Street Soccer London to engage and develop young people. In these sessions, football is used as a vehicle to build relationships, develop character and teambuilding skills in young people.
- **10-12 youth club session** take place once a week and was set up in Jan 2023 in recognition of the need to support transition of students from primary to secondary school. It is open to any young people in years 5 to 7. We also consult teachers to identify vulnerable children they believe may struggle in secondary school to help them with the transition. We provide a safe space for young people to build relationships with trusted adults and peers as well as discuss their concerns about transitioning to secondary school.
- **Weekly Learning hub** sessions that emphasise the importance of learning as an approach for life and to raise aspirations. Activities in these sessions range from helping them with academic schoolwork, CV writing and employability support, to other niche skills of public speaking.
- **Gendered Development sessions** once a week for boys and girls separately, we work with young people aged 12-16 focused on engagement and development. In these sessions we have team games, open conversations on issues such as role models, mental health and other topics young people want to cover. Young people communicated they feel comfortable discussing these issues with friends of the same gender which led to this split.
- **One-to-one and small group mentoring, and coaching** are the most intensive interventions we have throughout the week with young people that staff identify will most benefit from it. These sessions take a child-centred approach and consequently each session varies from person to person. The focus is to equip and empower young people to set and achieve life goals in but not limited to education, relationships, and behaviour.

## Holiday projects

When young people are on holiday from school, we provide extended sessions, field trips and workshops as the young people do not have school and have more free time. We try to capitalise on these opportunities to deepen relationships and give young people new experiences and fun to enrich their lives, ranging from go-karting, football tournaments, tie-dye workshops, to other creative endeavours. This provides an opportunity for young people to explore their interests, develop new skills, and forge meaningful connections within the community. Also, statistics show this is a high-risk period for the most vulnerable young people as it is harder for child professionals like teachers and social workers to keep in touch and check up on their wellbeing.



## Exploring Christianity

Inspired by our Christian Ethos, we provide an opportunity for young people who are interested in exploring what the Christian faith is about and what it has to say about the big questions about life.

This Christian project is separate to our community programme, which is open to children and young people of all other faiths or no faith. Parents or young people themselves can self-refer to our Christian faith sessions, with a separate consent form signed by the guardians of the children to give permission to explore the Christian Faith.

This year saw quite a bit of transition between the group dynamics of the young people we worked with which meant we were not able to run this project in the same way we previously did. Instead of larger group sessions we had smaller group and one to one conversation about faith.

## Youth Battersea

FAST is a founding member of a 5-youth organisation consortium which was organically formed during the Covid-19 lockdown in 2020. With good relationships between our organisations and different skills and strengths we decided to see how we can work together and pool our resources to help the wider community choosing to collaborate rather than compete. We were able to put on joint initiatives to increase community cohesion and secure NHS funding to support the mental health and wellbeing of young people, as well as providing free counselling sessions for those who wanted them.

## Output Statistics for April 2022- August 2023

Numbers worked with:

- 322 participants attended at least one session.
- 109 new participants were registered to FAST London during this time.

Gender breakdown

- Male –288 (89%)
- Female – 34 (11%)

Activity	Number of people	Number of visits	Number of sessions	Hours
Football	248	2715	172	344
10-12 Youth Club	27	250	20	40
Learning Hub	36	188	28	50
Development sessions	59	391	56	116.5
One to one and small group	35	194	120	190
Holiday project	200	1250	83	344.5
Exploring Christianity	21	87	38	65
Total	322	5075	517	1150





From our last annual report to this year, we have seen the following outputs:

- An increase in the number of sessions
- An increase in the number of delivery hours
- This is the first time we have counted our visits which was a total of 5075 for the year.

### **Outcomes and Impact for April 2022- August 2023**

FAST has achieved significant milestones and accomplishments, demonstrating our unwavering commitment to youth empowerment and community engagement. We proudly hosted 5075 participants in various programs and activities, marking a significant increase in community engagement. Increased funding helped us to reach a further 109 new young individuals, reflecting our dedication to reaching and supporting a broader demographic.

#### **Engagement outcomes**

From our last annual report to this year, we have seen the following outcomes for engagement:

- An increase in the number of young people we have worked with (from 214 to 322)
- An increase in the new participants (67 to 109)
- An increase in the amount of young people who have made friendships and connections at FAST - helping to increase community cohesion and reduce isolation.

#### **Development outcomes**

We have achieved the following development outcomes:

- We have helped six young people create their first CVs and prepare for interviews.
- Ten young people reported improvements in their homework resulting from our help.
- Two young people were successfully referred to counselling sessions to help their mental health and wellbeing.

#### **Performance outcomes**

This year we are delighted to celebrate the following performance outcomes:

- Three individuals embarking on university degrees in, Psychology, Midwifery and Drama - two of them were the first in their families to attend university.
- We helped coach three individuals (all been attending fast for a minimum of four years) to secure part-times jobs with one receiving 'Employee of the Month' within the first three months.
- 57% of our year 11s passed GCSE Maths and English with a Grade 4 or higher.
- 100% of our year 11 students progressed to further education.
- Six of our young footballers won a community cup for their Saturday team, of which four joined a community football from our football project.



- Two individuals who have attended our football project were scouted and now play with football academies.

### **Case study of Freya (not her real name):**

Freya, is an 18 year old student who became involved with FAST, at the age of 14. Initially, she struggled with shyness and grappled with issues surrounding confidence, identity, and later, religious exploration. Freya seldom spoke, reserving her words for when prompted, and faced internal struggles that extended beyond the academic realm.

Despite these challenges, Freya showed remarkable determination, especially academically. She actively engaged in drop-in sessions and sought additional assistance, particularly in challenging subjects like science and math. However, Freya also carried an additional burden at home, assuming the role of a second mother and frequently sacrificing her participation in various activities to babysit her younger siblings.

Freya's family dynamic was complex, with strained relationships. The support of her nan played a crucial role in her life, providing a pillar of strength amid familial challenges. Yet, it was within the walls of FAST that Freya found a sanctuary, a safe space away from the turbulence of her home life.

Active in the youth council, Freya became a fervent advocate for the voices of young people to be heard. Bonds formed with FAST youth workers as well as a close friendship with Leah (not real name), created a sense of family that became instrumental in her growth.

The teenage years saw Freya struggle with her mental health. The breakthrough came during mentoring sessions where, through shared activities such as cooking and open discussions, she found a platform to articulate and confront her challenges.

Financial independence came at the age of 16 when Freya secured her first job, an opportunity provided by a FAST youth worker. This not only provided her with economic freedom but also bolstered her confidence, making her final years at sixth form more manageable.

A pivotal moment in her life occurred in sixth form when she converted to Islam. This decision, though deeply personal, was met with resistance from her family. Despite the challenges, FAST provided unwavering support, underscoring the importance of its role in Freya's life during moments of profound transformation.

FAST continued to be a guiding force in Freya's educational journey, assisting her with UCAS points, university applications, and ultimately, her pursuit of a three-year course in midwifery. Freya's passion for kids and nursing found expression in her academic choices, reflecting her commitment to making a positive impact on others' lives.

Today, Freya stands as a remarkable young lady, a testament to her resilience and determination to overcome myriad challenges. Her journey, once characterised by shyness and uncertainty, has transformed into one of confidence and purpose. Living in university halls, she continues to maintain ties with her support network at FAST, reflecting the enduring impact of a dedicated support system.





## **Summary of challenges and successes**

In summary, the past year has been focused on planning and reflecting to enable FAST as an organisation to be sustainable for the long term.

We achieved some great youthwork successes in supporting young people affected by the Covid pandemic, lockdown and cost of living crisis, to pass their GCSEs and achieve, despite the challenges they faced. We experienced difficult interpersonal challenges as the cost of living impacted our young people and their family negatively. This resulted in more families experiencing poverty which increased family breakdowns and a spike in behavioural issues between young people and staff and young people. One of the results of this was a decision to reduce the engagement of our oldest age group (those over 18+) whose behaviour was putting others at risk and although we tried to engage them in a different way, they were unresponsive.

However, a great success has been the growth of our early intervention work aimed at supporting those in year 5 & 6 in primary school transition into secondary school well. This was birthed from reflections as a team and conversations with our local primary schools who identified a disproportionately high number of students in our community who were not settling into secondary school (and being excluded within the first two years). We set up a 10-12 youth club session in the community and partnered to support those most at risk.

Organisationally, we focused on increasing our capacity to meet the needs of the community we serve. A huge success has been our ability to grow our fundraising after a challenging YE Mar 22 where we raised £49,903, we were able to raise over £200,000 this year. The increase of funds enabled us to recruit two new staff, one to support youth delivery and the other to enable us to with impact, operations to build a healthier organisation. We expanded from 2 full-time staff and an apprentice to 4 full-time staff and an apprentice, thereby reducing the single point of failure risks, increasing our capacity and diversifying skill sets. We worked hard to develop a three-year plan which is explained in our section “Plans for the future”.

## **Funding Support**

We would like to thank our generous funders who helped us to reach and support our young people in London. Our grant funders this year were:

LB Wandsworth, Education and Skills Funding Agency, Wimbledon Foundation through the London Community Foundation, Shaftsbury Young People's Trust, Sir Walter St John's Educational charity, Battersea Power Station Foundation, Money4YOU through Action Funder, Garfield Weston Foundation, SWL ICB.

Others who invested in our work include:

- Holy Trinity Clapham Church
- Arcus Infrastructure partners- who chose us as their charity partner.
- AtkinsRealis for sponsoring and providing a team for the football fundraiser.
- CBRE organised a walking fundraiser to raise money for IT equipment for us.





We were delighted to increase our individual donations from £10,200 (Mar 22) to £55,873 (Aug 23), which included £11,000 raised through our Triathlon Sprint fundraiser. Consequently, thanks to the many people in the community that chose to invest in our young people it makes the world of a difference!!

**Statement of public benefit**

The Board of Trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers or duties.



## PLANS FOR THE FUTURE

During this year we have worked hard to put together a three-year plan focused on creating stability so that we have a solid foundation as an organisation to ensure longevity. As an organisation we seek to deliver long-term impact, working with young people for a maximum of 9 years (10-19 years old). Consequently, it is essential that we as an organisation are set up to be around for the long haul, healthy organisation, healthy staff to achieve the goal of healthy young people.

We have identified three primary goals we would like to achieve in the three-year plan from September 2023 to August 2026.

1. Increase the number of YP that are in Education, Employment and Training (EET) & Holistically Healthy- this is focused on helping to develop healthy young people. We currently build trusted relationships and want to leverage our relationships more to have a larger impact on young people's lives.
2. Produce healthy staff- equipped, empowered, well paid, and well looked after- this is focused on ensuring staff are healthy who are in the best position to support young people.
3. To be an organisation that provides excellent and purposeful volunteering opportunities which is a great use of people's time and expertise and provides training to help them develop. This is focused on developing a healthy organisation to enable this.

The three plan includes developing a robust theory of change, reviewing our policies, procedures, and systems to minimise risks and implement best practice. We are developing a website where more information can be found on this.



## **FINANCIAL REVIEW**

### **Financial position**

After a year of successful fundraising FAST London achieved net income for the year of £30,035 as detailed on the Balance Sheet on page 16.

Total income for the year amounted to £199,134 an increase of £149,231 on the previous year, and the total expenditure amounted to £169,099 an increase of £82,941 on the previous year.

### **Reserves policy**

FAST London aim is to ensure that there are reserve funds available to run the basic operations of the charity for a minimum of three months and maximum of six months. At the balance sheet date, the Trustees estimate this would be between £46,650-£93,300. At the year end, the charity had unrestricted free reserves of £53,558 (2021: £21,335), improving on last year's position and meeting our reserves policy.

### **Risk management**

The CEO is supported by the board of trustees to identify and monitors strategic, project and operational, governance (inc. regulatory), and financial risks. We capture risks and issues on a log and risks that pose a severe financial, safeguarding or reputational risk are discussed at board meetings.



## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF FAST LONDON

I report on the accounts for the year ended 31st August 2023 which are set out on pages 16 and onwards.

### Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that the audit requirement for this year under section 43(2) of the Charities Act 1993 does not apply and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43(3) (a) of the Act),
- follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7) (b) of the 1993 Act) and
- state whether particular matters have come to my attention.

### Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements

a) to keep accounting records in accordance with section 41 of the 1993 Act; and

b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act

Have not been met: or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*M Upex*

29 May 2024

Signed: .....

Date: .....

Name: Matthew Paul Upex FCCA (Fellow Member of Association of Chartered Certified Accountants)

**STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST AUGUST 2023**

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £	2022 Funds £
<b><u>INCOMING RESOURCES</u></b>					
Donations	9	55,874	-	55,874	24,127
Incoming Resources from Generated Funds		-	-	-	-
Fundraising		-	-	-	-
Incoming Resources from Charitable Activities	10	3,127	-	3,127	1,469
Grants to Provide Charitable Activities	11	75,802	64,331	140,133	24,307
<b>TOTAL INCOMING RESOURCES</b>		<b>134,803</b>	<b>64,331</b>	<b>199,134</b>	<b>49,903</b>
<b><u>RESOURCES EXPENDED</u></b>					
Charitable Expenditure	12	93,233	64,834	158,067	79,674
Support Costs	13	9,347	1,685	11,032	6,484
<b>TOTAL RESOURCES EXPENDED</b>		<b>102,580</b>	<b>66,519</b>	<b>169,099</b>	<b>86,158</b>
<b>NET INCOMING (OUTGOING) RESOURCES</b>		<b>32,223</b>	<b>-</b>	<b>30,035</b>	<b>-</b>
Balances Brought Forward		21,335	10,856	32,191	68,446
<b>Balances Carried Forward</b>		<b>53,558</b>	<b>8,668</b>	<b>62,226</b>	<b>32,191</b>

**BALANCE SHEET AS AT 31ST AUGUST 2023**

	2023 £	2022 £
<b>ASSETS</b>		
<b>Fixed Assets</b>	-	-
Equipment FA	-	-
Plant and Machinery	1,005	-
Total Equipment	<u>1,005</u>	<u>-</u>
<b>Total Fixed Assets</b>	<u>1,005</u>	<u>-</u>
<b>Current Assets</b>		
Grants Receivable	-	2,532
Cash at Bank and in Hand	62,181	29,934
<b>Total Current Assets</b>	<u>62,181</u>	<u>32,466</u>
<b>Current Liabilities</b>		
Creditors	960	275
<b>Total Current Liabilities</b>	<u>960</u>	<u>275</u>
<b>NET ASSETS</b>	<u>62,226</u>	<u>32,191</u>
<b>As Represented by</b>		
Unrestricted	53,558	21,335
Restricted	8,668	10,856
<b>Total Funds</b>	<u>62,226</u>	<u>32,191</u>

29 May 2024



The accounts were approved by the trustees on ..... and signed on their behalf by .....

Rev D Langton (Chair)



**FAST LONDON CIO**  
**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31ST AUGUST 2023**

**1. Accounting basis.**

**a) Basis of Preparation**

a) The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) FAST London CIO meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s). Income is recognised in the period to which it relates, unless specified otherwise by the funder. Project funding is, in general, repayable if not expended within the relevant project. Such income is only recognised to the extent that it ceases to be repayable. The income is accountable for on a receivable basis.

**b) Going Concern**

At the time of approving the financial statements, the trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. The trustees continue to adopt the going concern basis of accounting in preparation of financial statements

**2. Cash Flow Statement**

The trustees have taken advantage of the exemption in Financial Reporting Standard No.1 (revised) from including as cash flow statement in the financial statements on the grounds that the Charity is small.

**3. Incoming Resources**

Income is recognised in the period to which it relates, unless specified otherwise by the funder. Project funding is, in general, repayable if not expended within the relevant project. Such income is only recognised to the extent that it ceases to be repayable. The income is accountable for on a receivable basis.

**4. Resources Expended**

Resources expended are included in the Statement of Financial Activities inclusive of VAT which cannot be recovered. Direct charitable expenditure includes the direct costs of the activities.

**5. Fund Accounting**

Unrestricted funds consist of funds that the Trustees may use for charitable purposes at their discretion. Restricted funds are those where the donor has imposed restrictions on the use of the funds, which are legally binding. Restricted funds held in reserve at the end of the year represent income received from funders to be spent within the following years.

**6. Taxation**

No provision has been made for the taxation for the Charity's income as it qualifies for the tax exemptions available to charities.

**7. Staff, Trustees and Related Parties**

	2023	2022
	£	£
Total salary costs	123,323	64,440

The number of staff in the year averaged 3 (2022: 3) and none of the staff received emoluments in excess of £60,000 in this financial year or the previous year.

8. None of the trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

#### 9. Donations

	Unrestricted Funds	Restricted Funds	Total Funds	2022 Funds
	£	£	£	£
HTC Church	5,665	-	5,665	10,445
Nine Elms Community	-	-	-	2,540
One off donations	38,204	-	38,204	9,406
Monthly donations	12,005	-	12,005	1,735
<b>Total</b>	<b>55,874</b>	<b>-</b>	<b>55,874</b>	<b>24,126</b>

#### 10. Other Income

	Unrestricted Funds	Restricted Funds	Total Funds	2022 Funds
	£	£	£	£
Fees	1,820	-	1,820	179
Sundry	1,307	-	1,307	1,290
<b>Total</b>	<b>3,127</b>	<b>-</b>	<b>3,127</b>	<b>1,469</b>

#### 11. Grants

	Unrestricted Funds	Restricted Funds	Total Funds	2022 Funds
	£	£	£	£
LB Wandsworth				
Summer HAF 2021	-	-	-	9,457
Summer HAF 2022	-	11,765	11,765	-
Easter HAF 2022	-	5,280	5,280	-
HAF 2022/23	-	16,786	16,786	-
TNLCF- Awards for All	-	-	-	9,850
Wimbledon Foundation- Coronavirus Fund	-	-	-	5,000
Education and Skills Funding Agency	-	1,500	1,500	-
London Community Foundation				
WFCF+	-	20,000	20,000	-
South London Opportunity	10,000	-	10,000	-
Action Funder- Money 4U	-	2,500	2,500	-
Battersea Power Station Foundation	5,000	-	5,000	-
Sir Walter St John's Educational Charity	-	4,000	4,000	-
Garfield Weston Foundation	15,000	-	15,000	-
SWLICS Inequalities Fund	8,500	-	8,500	-
Postcode Society Trust	25,000	-	25,000	-
Shaftesbury Young People Trust	9,802	-	9,802	-
Arcus Infrastructure Partners	2,500	2,500	5,000	-
<b>Total</b>	<b>75,802</b>	<b>64,331</b>	<b>140,133</b>	<b>24,307</b>

#### 12. Charitable Expenditure

	Unrestricted Funds	Restricted Funds	Total Funds	2022 Funds
	£	£	£	£
Salaries	79,186	44,137	123,323	64,440
Sessional Staff	1,885	6,448	8,333	2,750
Youth Work Activities	6,869	13,680	20,549	10,785
Staff Training	5,293	569	5,862	1,149
Professional Fees	-	-	-	550
<b>Total</b>	<b>93,233</b>	<b>64,834</b>	<b>158,067</b>	<b>79,674</b>

**13. Support Costs**

	Unrestricted Funds	Restricted Funds	Total Funds	2022 Funds
	£	£	£	£
Telecoms	1,385	-	1,385	884
Cleaning	940	500	1,440	1,300
Insurance	1,022	-	1,022	825
Maintenance	2,123	-	2,123	2,077
Depreciation	330	165	495	-
Accountancy	960	-	960	-
Sundry	2,587	1,020	3,607	1,398
<b>Total</b>	<b>9,347</b>	<b>1,685</b>	<b>11,032</b>	<b>6,484</b>

**14. Restricted Fund Analysis**

	Balance at 1 April 2022	Incoming Resources	Outgoing Resources	Balance at 31 August 2023
	£	£	£	£
LB Wandsworth				
Easter HAF 2022	-	5,280	5,280	-
Summer HAF 2022	-	11,765	11,765	-
HAF 2022/23	-	16,786	16,786	-
Education and Skills Funding Agency	-	1,500	1,500	-
London Community Foundation				
WFCF+	-	20,000	11,667	8,333
Action Funder- Money 4U	-	2,500	2,500	-
Awards for All	8,150	-	8,150	-
Battersea Power Station	1,500	-	1,500	-
Wimbledon Foundation	1,206	-	1,206	-
Sir Walter St John's Educational Charity	-	4,000	3,665	335
Arcus Infrastructure Partners	-	2,500	2,500	-
<b>Total</b>	<b>10,856</b>	<b>64,331</b>	<b>66,519</b>	<b>8,668</b>

**15. All Bank Interest is Allocated to Unrestricted Funds**

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**16. Creditors**

	£
Independent Examination	960