

# CAMELTHORN FOUNDATION

England & Wales · Charity number 1189522

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2020-05-18

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 7 Belmore Close  
Cambridge  
CB4 3NN

**Phone** +447768241850

**Email** [camelthorn.foundation@gmail.com](mailto:camelthorn.foundation@gmail.com)

**Website** [www.camelthornfoundation.org](http://www.camelthornfoundation.org)

## Activities

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**Objects:** THE OBJECTS OF THE CIO ARE:(1) TO PROMOTE THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT FOR THE BENEFIT OF THE PUBLIC BY DESIGNING AND IMPLEMENTING GLOBALLY APPLICABLE SOLUTIONS THAT ARE EFFECTIVE LOCALLY, AND IN PARTICULAR IN RURAL AND IMPOVERISHED AREAS IN CLOSE PROXIMITY TO WILDLIFE. THESE SOLUTIONS INCLUDE BUT ARE NOT LIMITED TO:PROTECTION OF WILDLIFEPREVENTION MEASURES SUCH AS HUMAN-WILDLIFE CONFLICT MANAGEMENT AND ANTI-POACHING;REHABILITATION OF ENVIRONMENTALLY DEGRADED AREAS; MANAGEMENT AND EXPANSION OF AREAS PROTECTED TO IMPROVE BIOLOGICAL DIVERSITY;PROVISION OF SOCIO-ECONOMIC DEVELOPMENT OPPORTUNITIES FOR IMPROVED LIVELIHOODS OF COMMUNITIES LIVING IN SIGNIFICANT WILDLIFE HABITATS; AND(2)TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT, IN PARTICULAR BUT NOT EXCLUSIVELY, IN LOW-INCOME AND LOWER-MIDDLE-INCOME AREAS IN WHICH BOTH PEOPLE AND WILDLIFE LIVE, THROUGH THE DEVELOPMENT OF EDUCATIONAL INFRASTRUCTURE; THE APPLICATION OF EDUCATIONAL EQUIPMENT AND TEACHING AIDS; THE TRAINING OF TEACHERS, AND THROUGH ADULT EDUCATION, TO IMPROVE AWARENESS AND UNDERSTANDING OF THE PROTECTION, REHABILITATION AND SUSTAINABLE UTILISATION OF THE ENVIRONMENT.

**Activities:** \*Community-based conservation\*Conservation projects\*Activities that alleviate human-wildlife conflicts\*Activities that encourage education for improved conservation

## Classification

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- **How:** Makes Grants To Organisations, Provides Other Finance, Provides Advocacy/advice/information
- **What:** Education/training, Environment/conservation/heritage
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

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- Zimbabwe

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-12-31	£10,357	£10,269	-	-
2024-12-31	£9,750	£8,634	-	-
2023-12-31	£26,511	£41,138	-	-
2022-12-31	£19,257	£7,244	-	-
2021-12-31	£4,351	£4,789	-	-
2020-12-31	£8,705	£2,421	-	-

## Trustees

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Name	Role	Appointed
<b>John Pharoah</b>	Chair	2020-05-18
Michael James Koch		2020-05-18
Michael John Bruce Murray		2020-05-18

**CAMELTHORN FOUNDATION**

England & Wales - Charity number 1189522

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# Accounts

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# Annual Report 2025

Report finalised on 5 May 2026

This Annual Report discloses the operations, resolutions and funded projects of the Camelthorn Foundation, a charity registered in England & Wales, Charitable Incorporated Organisation registration number: 1189522. The Foundation is registered office is at 7 Belmore Close Cambridge CB4 3NN , United Kingdom.

Our website is [www.camelthornfoundation.org](http://www.camelthornfoundation.org)

## Contact

If you have any questions at all about this Annual Report, please do not hesitate to contact us by e-mail at [info@camelthornfoundation.com](mailto:info@camelthornfoundation.com)

## Foundation trustees

Michael James Koch – 18 May 2020

Michael Bruce John Murray – 18 May 2020

John Pharoah – 18 May 2020

## 1. Structure, governance and management

The Foundation is constituted as a Charitable Incorporated Organisation (CIO) – Foundation and is governed by a constitution. Trustees are selected by the board of Trustees<sup>1</sup>.

## 2. Objectives and activities

### Summary of the objects of the Foundation set out in its governing document:

1. To promote the conservation, protection and improvement of the physical and natural environment for the benefit of the public by designing and implementing globally applicable solutions that are effective locally, and in particular in rural and impoverished areas in close proximity to wildlife. These solutions include but are not limited to:
  - protection of wildlife
  - prevention measures such as human-wildlife conflict management and anti-poaching;
  - rehabilitation of environmentally degraded areas;
  - management and expansion of areas protected to improve biological diversity;
  - provision of socio-economic development opportunities for improved livelihoods of communities living in significant wildlife habitats; and
2. To advance the education of the public in the conservation, protection and improvement of the physical and natural environment, in particular but not exclusively, in low-income and lower-middle-income areas in which both people and wildlife live, through the development of educational infrastructure; the application of educational equipment and teaching aids; the training of teachers, and through adult education, to improve awareness and understanding of the protection, rehabilitation and sustainable utilisation of the environment.

### Summary of the main activities undertaken for the public benefit in relation to these objects:

Only activities that respond to the Foundation's charitable objectives, clearly provide public benefit<sup>2</sup> and comply with the Foundation's Grant Making Policy<sup>3</sup> will be considered by the Trustees. The Trustees understand the guidance on public benefit issued by the Charity Commission when exercising any powers or duties. The guidance is particularly considered and discussed when deciding on which projects or campaigns the Foundation might choose to support. The main activities undertaken by the Foundation for the public benefit are:

- Reduce costs of wildlife to communities:  
Projects on water and food security for both wildlife and people, to alleviate tensions over resources (including pumping water for wildlife)
- Prevent illegal use of wildlife  
Projects on anti-poaching and wildlife protection as well as human-conflict resolutions activities (including equipping scouts)
- Support community-based wildlife initiatives  
Projects on community-owned and managed land that benefit both wildlife and people (including wildlife sanctuaries)
- Promote education and socio-economic opportunities  
Projects to facilitate education, health and wellbeing (including textbooks and mobile dental and optometry clinics)

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<sup>1</sup>See *Camelthorn Foundation Constitution* and *Business Model* documents for further information.

<sup>2</sup> See *Proof of Benefit* document.

<sup>3</sup> See *Grant Making Policy* document.

### 3. Achievements and performance

#### Summary of the main achievements of the charity during the year

The funds from the Foundation were spent directly with suppliers of services to facilitate its charitable objectives and also as grants with the Water4Wildlife Trust in Zimbabwe.

#### 3.1 Prescription glasses and readers sent to Zimbabwean communities in wildlife areas

In 2025, the Camelthorn Foundation paid for prescription glasses and readers to reach villages in wildlife areas in Zimbabwe.

Over 2,500 pairs of prescription, reading and sunglasses were gathered by Specs for Africa. The Camelthorn Foundation supported the transport of the glasses to Bulawayo, Zimbabwe. Here they were distributed by the Water4Wildlife Trust / Imvelo Safari Lodges to people in need during the Smile and See Programme.

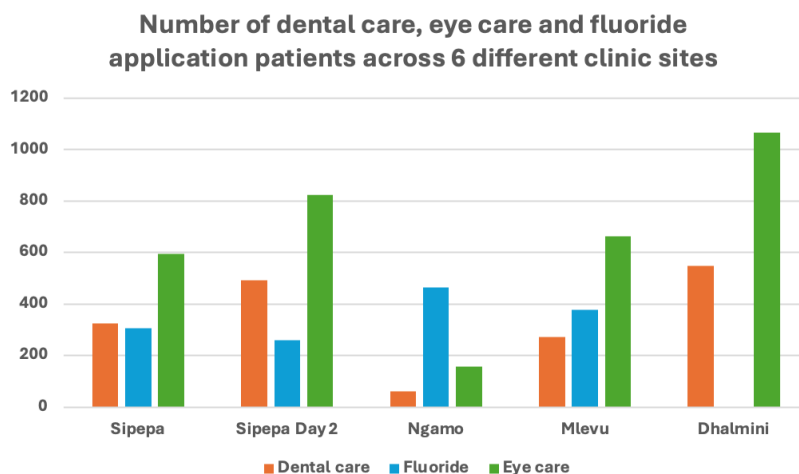
In 2025, the Smile and See Programme treated over 3,308 eyecare patients across 5 different mobile clinic days at Sipepa (2 days), Mlevu, Dhlamini and Ngamo.

Other impact numbers from the Smile and See programme include:

- 1,699 dental care patients
- Over 2,900 dental procedures carried out
- 1,410 children given fluoride
- Over 270 cataract cases identified

Over 3,500 glasses were distributed, most of which were donated by Specs for Africa and the transport of which was paid for by the Camelthorn Foundation.

#### Over 6,400 patients were treated during the Smile and See 2025



**Since 2011, the Smile and See Programme has treated over 55,840 people**





“I’ve been struggling for a long time with my eyes. Too much sun and dust. I can see better now – it helps not just my eyes, but also my mind.”

-Nkululeko N, 64 years old



“I had reading glasses from two years ago. But now my eyes are getting worse. I thank God and your team for the help to see better.”

- Angel S, 51 years old



“With glasses, I can do my work better and better support my family.”

- Reason N, 62 years old

See the following documents:

- Statement of Agreement – Prescription glasses and readers for Smile and See Programme, August 2025, between Camelthorn Foundation, Specs for Africa, XEPA International and the Water4Wildlife Trust
- Project Completion Report – Prescription glasses dated 3 February 2026

### 3.2 Support for the Community Rhino Conservation Initiative

The Community Rhino Conservation Initiative (CRCI) is about repurposing unproductive domestic livestock grazing land in a wildlife-vulnerable area into rhino conservation land to generate benefits for the local people in the form of:

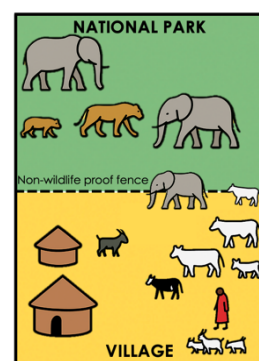
- employment (especially as community wildlife protection scouts from local communities in charge of rhino protection and monitoring)
- education and engagement
- direct revenue. A portion of the fee paid by tourists (including those of Imvelo Safari Lodges) to spend time with the rhinos goes directly to the communities for them to spend as they wish; some of this is currently supporting a local clinic, school and water wells. The rest of the fee goes towards local scout salaries
- human-wildlife conflict alleviation with rhino conservation land serving as buffer areas between Hwange National Park and Tsholotsho communal lands. These buffer zones, or sanctuaries, are electrically fenced and wildlife-proof.

The sanctuaries will be joined together to make up a large conservancy, acting as a buffer zone between the Park and the villages that is able to hold a free roaming and viable population of rhinos. Rhino translocations are done in partnership with the Malilangwe Trust.

#### Business as usual

On communal lands adjacent to the Park, there is competition for land and resources from:

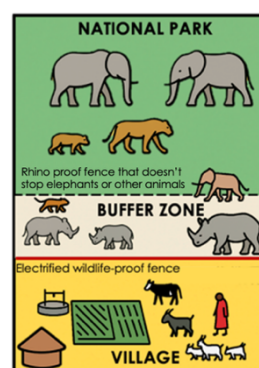
- domestic livestock grazing
- Individual homesteads growing subsistence food on unproductive agricultural fields
- wild animals overspilling from the Park, thereby destroying fields and attacking domestic livestock
- people going into the Park for subsistence poaching



#### CRCI

Optimising use of communal lands adjacent to the Park for:

- rhino and wildlife conservation
- human-wildlife conflict mitigation
- tourism experiences and revenue
- protected grazing land for domestic livestock
- productive and irrigated communal food gardens (for subsistence and commercial opportunities)
- improved livelihood opportunities



The Camelthorn Foundation raised funds for the Initiative through its normal channels as well as through a campaign allowing people to “adopt a rhino” as a gift (<https://www.hwangecommunityrhino.com/adopt-a-rhino>)

These funds significantly contributed towards the Community Rhino Conservation Initiative’s development throughout 2025.

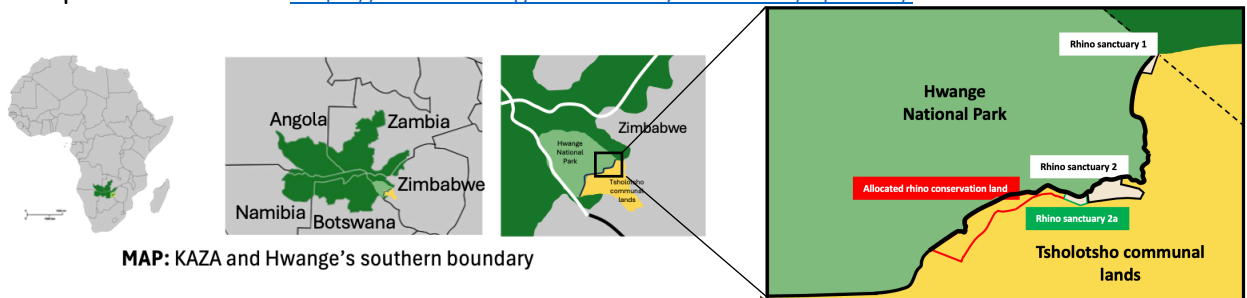
**2025 activities:**

- Continued rhino protection and monitoring; continued scrub clearing, habitat management and fence maintenance
- Integrated cattle/rhino grazing scheme in sanctuary 2
- Fencing of sanctuary 2a
- An additional 2000 hectares of community land for rhino conservation
- Fifth recruitment round: 24 local people completed basic training, including 3 women (Cheetahs)
- 20 February intervention: Dr Mupondi and Dr Chris Foggin treated 1 rhino's eyes for *habronema*
- 1 dog from Take Action Zimbabwe
- Ten-day workshop with NUST and LSU students and community surveys on impacts of CRCI
- School and community workshops

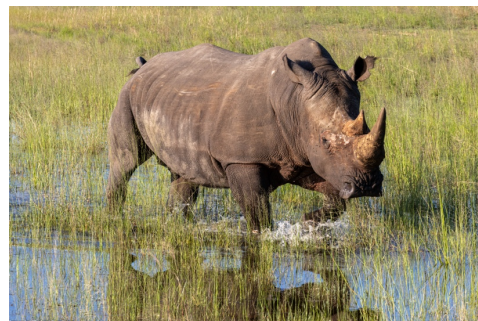
**2026 impacts:**

- + \$ 80,000 in direct community revenue
- + 70 local people employed as scouts or habitat management workers; + \$ 200,000 community employment revenue
- 18km of wildlife proof fencing
- Monitoring and recording rhino behaviour: =138,000 data points

More updates on 2025 at: <https://www.hwangecommunityrhino.com/updates/>



Map above depicts sanctuary 1 and 2 with white rhinos, as well as wildlife sanctuary 2a expansion area planned for 2026.





See the following documents:

- Grant-Making Agreement Community Rhino Conservation Initiative dated 27 June 2025
- Project Completion report -Community Rhino Conservation Initiative dated 3 February 2025

### 3.3 Mlevu Community Development

Rural schools along the Hwange National Park Boundary are lacking in basic resources and the teachers working there, deployed by the Ministry of Education, are rarely motivated to ensure high academic standards. One school is Mlevu Primary school within the Mlevu community.

The Camelthorn Foundation grant was allocated to:

- Mlevu irrigated food garden: 5 forks, 5 spades, 5 trowels, 5 hand forks, 1x 60m hose, 1 x 30 m hose, 1 x wheel barrow, seeds
- Primary school: Fixing leaking roofs at Mlevu teachers block, solar for teachers' accommodation so they can have lights at night and charge batteries, or rechargeable lights that charge during the day, Starlink subs for a year (standard kit \$389 to buy, \$100 a month for 1 TB of data, router not included)

Given the costs associated with the grant's initial demands, and the quotations acquired, the grant was able to:

- Renovate teacher cottage roofs: The current teacher cottages are in a state of disrepair, with the largest issue being that of leaking roofs, especially as the rainy season approached. Getting the roofs repaired was essential for the school.
- Install solar power at the school and at the teacher cottages: 150 solar lights were distributed to learners and a 6.5kva solar systems was put in at the school, to provide solar power to the 3 classroom blocks, 1 administration block and 4 teacher cottages. This is life-changing for the teachers in terms of their ability to work in the evenings as well as opportunities to use resources include computers.



Teacher cottage roofing renovations



Power installed at Mlevu Primary School

**See the following documents:**

- 2025 Grant-Making Agreement Mlevu Community Development dated 23 July 2025
- 2025 Project Completion report -Mlevu Community Development dated 5 May 2026

**4. Financial review**

The Foundation's principal sources of funds is private donations from word of mouth and social media campaigning, including through to campaigns related to the Community Rhino Conservation Initiative. Its ambitions for 2026 are to continue receiving private donations that will support activities or projects that empower people to better conserve their wildlife and perhaps supplement these with appropriate grants. Expenditure in 2025 specifically supported the Foundation's key objectives by targeting wildlife conservation, promoting healthcare and providing water for animals.

#### 4.1 2025 Accounts

The “Balances with Reallocations” column takes into account funds allocated to “Area of greatest need” that are reallocated to make up debits in other projects for the year.

	Carried over from 2024	Money in	Money out	Balance	Balances with reallocations	Notes for reallocations
Area of greatest need	141.50	1'901.33		2'042.83	793.83	Funds allocated to “Area of greatest need” can be reallocated to send glasses from Specs for Africa to Zimbabwe
Pumping water for wildlife	0.00	0.00		0.00	0.00	
Community Rhino Conservation Initiative	0.00	1'713.00	4'010.00	-2'297.00	0.00	
Sending prescription glasses for Smile and See Programme	0.00	0.00	1'249.00	-1'249.00	0.00	
Gordon's House	3'333.43	0.00		3'333.43	1'036.43	Allocations to “Gordons house” are in fact to be allocated at the discretion of the Trustees to whatever project they decide. Funds were used for Community Rhino Conservation Initiative
Education	873.08	6'743.00	5'010.00	2'606.08	2'606.08	
<i>Unrestricted / undesignated</i>	<i>3'165.36</i>	<i>1'841.00</i>	<i>0.00</i>	<i>5'006.36</i>	<i>1'460.36</i>	<i>**Transferred £3546 from unrestricted to allocated funds</i>
<i>Restricted</i>	<i>1'182.65</i>	<i>3'516.00</i>	<i>5'269.00</i>	<i>-570.35</i>	<i>2'975.65</i>	
<b>TOTAL</b>	<b>4'348.01</b>	<b>10'357.33</b>	<b>10'269.00</b>	<b>4'436.34</b>	<b>4'436.34</b>	

## 4.2 Foundation's position on reserves:

	End of 2025	End of 2024	% increase / (Decrease)
<b>Unrestricted Funds (Reserves)</b>	150	150	
Restricted / Designated Funds:	1460	1183	
- Building Fund			
- Education Fund			
- Others			
Endowment Funds			
Total Funds	4436	4348	
<b>Ratio of Reserves to Annual Operating Expenditure*</b>	0.147%	0.17%	52% decrease

\*Charitable Activities and Other Operating and Administration Expenses.

On its website, the Foundation declares that a minimum of 92% of funds donated will go to directly fulfilling charitable objectives. A maximum of 8% of funds donated will go towards administration, governance transfer and processing fees. This *does not* apply to any specific grant agreements. According to the reserves policy, the Foundation's position on reserves at the end of 2025 is such that:

### Position on reserves for end of 2025

Maintain a minimum of £150 of reserves per year, or 8% of unrestricted funds (£116.83). These reserves need to keep the Foundation "alive" and be used for the Foundation's operations, which at this point is just renewing the website and perhaps any transport/subsistence that might be needed for trustees to carry out administrative or fundraising duties. The Trustees therefore allocate £150 to reserves at end of 2025.

The reserves that the Board has set aside provide financial stability and the means for the development of the Foundation in terms of improving fundraising. The Board intends to maintain reserves at a level which is at least equivalent to £150 per year, given that the website subscription alone is about £90 annually. Other small expenses, such as sending through administrative paperwork perhaps Trustee travel for fundraising, need to be considered. Expenditure will be considered by the Board as and when necessary. The Board reviews the amount of reserves at least quarterly, that are required to ensure that they are adequate to fulfil continuing obligations.

## 5. Declaration

The trustees declare that they have approved the trustees' report above.  
Signed on behalf of the charity's trustees.




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Full name JOHN PHAROAH  
Position TRUSTEE  
Date : 5 MAY 2026



## Receipts and payments accounts

For the period from	1/1/2025	To	12/31/2025
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### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
2 Jan Julia Nesbitt via Stripe		74	-	74	-
2 Jan Chris Mark via transfer		30	-	30	-
6 Jan Joan Bielefeld via Stripe		77		77	
7 Jan Nici Perring via Stripe		75		75	
8 Jan Emma Wordsworth via transfer		190		190	
10 Jan Jozef Karwatowski via Stripe	29			29	
15 Jan Karen Colin Van Eck via transfer	25			25	
3 Feb Chris Mark via transfer		30		30	
7 Feb HMRC Charities via transfer	599			599	
12 Feb Jozef Karwatowski via Stripe	29			29	
17 Feb Karen Colin Van Eck via transfer	25			25	
18 Feb Trevor Mason via Stripe		87		87	
18 Feb Christine Mentz via Stripe		87		87	
19 Feb Lily Cohen via Stripe		74		74	
20 Feb Paul Neufanger via Stripe	18		-	18	-
24 Feb Paul Bourne via transfer	50		-	50	
3 March Chris Mark via transfer		30	-	30	-
12 March Jozef Karwatowski via Stripe	29		-	29	-
17 March Karen Colin Van Eck via transfer	25			25	-
2 April Chris Mark via transfer		30		30	
3 April Bettina Roth via Stripe		47		47	
10 April Jozef Karwatowski via Stripe	29			29	
15 April Karen Colin Van Eck via transfer	25			25	
2 May Chris Mark via transfer		30		30	
12 May Jozef Karwatowski via Stripe	29			29	
15 May Karen Colin Van Eck via transfer	25			25	
19 May Tyler L S via transfer	200			200	
2 June Helen Pharoah via transfer	100			100	
2 June Chris Mark via transfer		30		30	
9 June Bettina Roth via Stripe		41		41	
11 June Jozef Karwatowski via Stripe	28			28	
12 June Jozef Karwatowski via Stripe	29			29	
16 June Karen Colin Van Eck via transfer	25			25	
23 June St Lawrence P&P via transfer		350		350	
2 July Chris Mark via transfer		30		30	

10 July Jozef Karwatowski via Stripe	29				29	
15 July Karen Colin Van Eck via transfer	25				25	
28 July Ines Moosman (Indigo Earth Foundation) via transfer		5000			5,000	
4 August Chris Mark via transfer		30			30	
12 August Jozef Karwatowski via Stripe	29				29	
15 August Karen Colin Van Eck via transfer	25				25	
2 September Chris Mark via transfer		30			30	
11 September Jozef Karwatowski via Stripe	29				29	
11 September Rhyan O'Shea via Stripe		68			68	
15 September Karen Colin Van Eck via transfer	25				25	
25 September Bettina Roth via Stripe		41			41	
2 October Chris Mark via transfer		30			30	
10 October Jozef Karwatowski via Stripe	29				29	
15 October Karen Colin Van Eck via transfer	25				25	
28 October Jenni Tudini via Stripe		348			348	
3 November Chris Mark via transfer		30			30	
5 November Gill Stawicki via Stripe		96			96	
12 November Jozef Karwatowski via Stripe	29				29	
17 November Karen Colin Van Eck via transfer	25				25	
17 November Beldham JV via transfer		250			250	
2 December Chris Mark via transfer		30			30	
5 December Helen Pharoah via transfer	200				200	
11 December Jozef Karwatowski via Stripe	29				29	
15 December Karen Colin Van Eck via transfer	25				25	
17 December St Lawrence P&P via transfer		150			150	
22 December Elsa Gomez via Stripe		251			251	
23 December Amanda Farrar via transfer		500			500	
24 December M & C Joyce via transfer		150			150	
30 December Trevor Mason via transfer		100			100	
30 December Christine Mentz via transfer		100			100	
<b>Sub total(Gross income for AR)</b>	<b>1,841</b>	<b>8,516</b>	<b>-</b>	<b>10,357</b>	<b>-</b>	

**A2 Asset and investment sales, (see table).**

<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total receipts</b>	<b>1,841</b>	<b>8,516</b>	<b>-</b>	<b>10,357</b>	<b>-</b>	

**A3 Payments**

3 July Water4Wildlife Trust for the community rhino conservation initiative		4010			4,010	
30 July Water4Wildlife Trust for Mlevu primary school		5010			5,010	
26 August Xepa International for Smile and See glasses transport		643			643	
12 September Xepa International for Smile and See glasses transport		606			606	
<b>Sub total</b>	<b>-</b>	<b>10,269</b>	<b>-</b>	<b>10,269</b>	<b>-</b>	

<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-
<i>Total payments</i>	-	10,269	-	10,269	-
<i>Net of receipts/(payments)</i>	1,841	- 1,753	-	88	-
A5 Transfers between funds	- 3,546	3,546	-	-	-
A6 Cash funds last year end	3164	1,183	-	4,347	
<i>Cash funds this year end</i>	1,459	2,976	-	4,435	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Donations rolled over to 2026	1,459	2,976	-
			-	-
		-	-	-
	<b>Total cash funds</b>	<b>1,459</b>	<b>2,976</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>			-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-

		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>J. Pharoah</i>	JOHN PHAROAH	5-May-26

**CAMELTHORN FOUNDATION**

England & Wales - Charity number 1189522

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# Accounts

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Report finalised on 12 February 2025

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## Contact

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Michael Bruce John Murray – 18 May 2020

John Pharoah – 18 May 2020

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Only activities that respond to the Foundation's charitable objectives, clearly provide public benefit<sup>2</sup> and comply with the Foundation's Grant Making Policy<sup>3</sup> will be considered by the Trustees. The Trustees understand the guidance on public benefit issued by the Charity Commission when exercising any powers or duties. The guidance is particularly considered and discussed when deciding on which projects or campaigns the Foundation might choose to support. The main activities undertaken by the Foundation for the public benefit are:

- Reduce costs of wildlife to communities:  
Projects on water and food security for both wildlife and people, to alleviate tensions over resources (including pumping water for wildlife)
- Prevent illegal use of wildlife  
Projects on anti-poaching and wildlife protection as well as human-conflict resolutions activities (including equipping scouts)
- Support community-based wildlife initiatives  
Projects on community-owned and managed land that benefit both wildlife and people (including wildlife sanctuaries)
- Promote education and socio-economic opportunities  
Projects to facilitate education, health and wellbeing (including textbooks and mobile dental and optometry clinics)

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<sup>1</sup>See *Camelthorn Foundation Constitution and Business Model* documents for further information.

<sup>2</sup>See *Proof of Benefit* document.

<sup>3</sup>See *Grant Making Policy* document.

## 3. Achievements and performance

### Summary of the main achievements of the charity during the year

The funds from the Foundation were spent directly with suppliers of services to facilitate its charitable objectives and also as grants with the Water4Wildlife Trust in Zimbabwe.

#### 3.1 Prescription glasses and readers sent to Zimbabwean communities in wildlife areas

In 2024, the Camelthorn Foundation paid for prescription glasses and readers to reach villages in wildlife areas in Zimbabwe.

Over 1750 pairs of prescription, reading and sunglasses were gathered by Specs for Africa. The Camelthorn Foundation supported the transport of the glasses to Bulawayo, Zimbabwe. Here they were distributed by the Water4Wildlife Trust / Imvelo Safari Lodges to people in need during the Smile and See Programme.

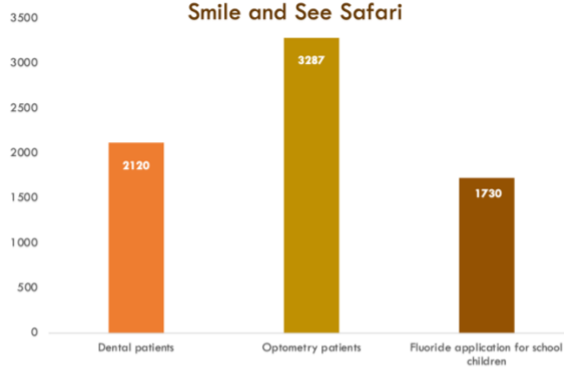
In 2024, the Smile and See Programme treated over 3,287 eyecare patients across 6 different mobile clinic days at Nkayi, Sipepa (2 days), Mlevu, Dhlamini and Ngamo.

Other impact numbers from the Smile and See programme include:

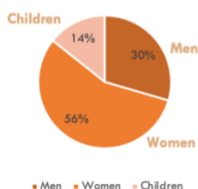
- 2,120 dental care patients
- Over 3,500 dental procedures carried out
- 1,730 children given fluoride
- Over 300 cataract cases identified

Over 2,010 glasses were distributed, most of which were donated by Specs for Africa and the transport of which was paid for by the Camelthorn Foundation.

**Over 7,100 people received dental or eye care as part of our 2024 Smile and See Safari**

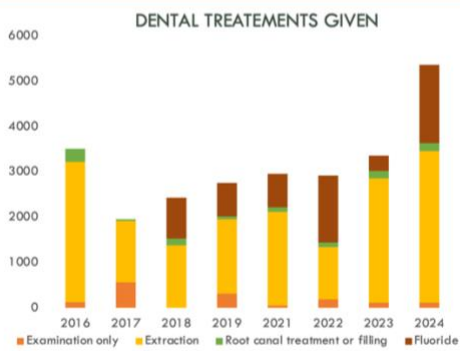
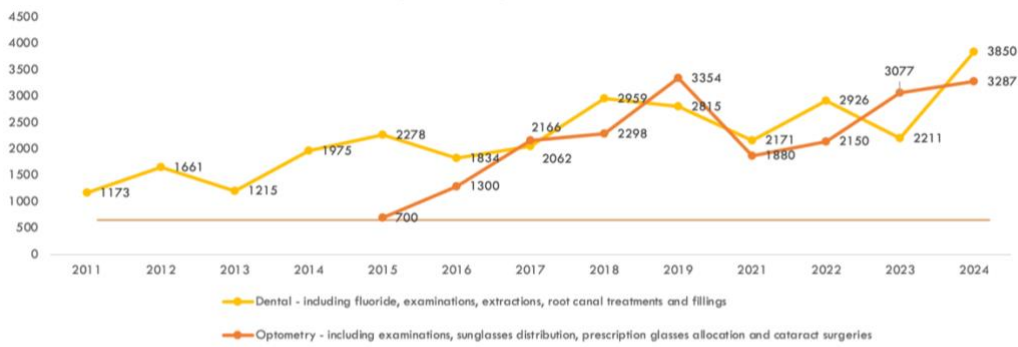


**Percentage of men, women and children treated:**



- 5000** toothbrushes were handed out
- 349** patients identified with cataracts
- 2010** prescription glasses
- 143** children were vaccinated for polio
- 2500** sunglasses were distributed
- 40** people participated in sewing workshops

Over 49,300 people have received dental or eye care over the last 13 years as part of our Smile and See Safaris



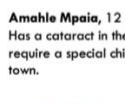
Our Smile and See Safari helps identify people needing cataract surgeries and other special treatments that our mobile clinics alone cannot provide.



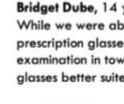
**Junior Dube, 25 years old, Makadola.**  
Suffers from a stretching cornea, meaning he is seriously short sighted. While this is not painful, we were only able to give him glasses that improve his eyesight by 20%. He will need an operation to stop his cornea from stretching and rigid contact lenses, which are very expensive.



**Ellis Ngwenya, 82 years old, Sipepa.**  
While fetching firewood, a log hit her eye and she can no longer see. An examination inside the eye and measure intraocular pressure.



**Amahle Mpaia, 12 years old, Nkayi.**  
Has a cataract in the left eye that will require a special child-friendly operation in town.



**Bridget Dube, 14 years old, Kapane.**  
While we were able to help with prescription glasses, she requires in depth examination in town to be able to get glasses better suited to her eyes and vision.



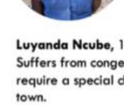
**Sibongile Lunga, 67 years old, Khumbula.**  
Has possible ameloblastoma (rare, noncancerous tumor in the jaw) and will require maxillofacial surgery. The tumor has already eaten the enamel lining and its size is causing breathing difficulties.



**Zanele Mlotshwa, 12 years old, Mlevu.**  
Suffers from convergent strabismus. This, as well as her eyesight, can be corrected with treatment and special glasses in town.



**Jacob Moyo, 10 years old, Mlevu.**  
Suffers from congenital cataracts and will require a special child-friendly operation in town.



**Luyanda Ncube, 15 years old, Mlevu.**  
Suffers from congenital cataracts and will require a special child-friendly operation in town.



**Anastasia Ndlovu, 47 years old, Lupane.**  
Suffers from intensely dry eyes from nutritional deficiencies and environmental factors, making her almost totally blind.



**Elisa, 4 years old, Mlevu**  
Has a number of health problems, including with her eyes and her legs. Her vision is limited and her eyes will be attended to when she is a little bit older, 6/7 years old. Doctors recommend a full body health check to see what other health issues she may have that are not visible.

See the following documents:

- Statement of Agreement – Prescription glasses and readers for Smile and See Programme, February 2024, between Camelthorn Foundation, Specs for Africa, Zippy International and the Water4Wildlife Trust
- Project Completion Report – Prescription glasses dated 11 January 2025

### 3.2 Support for the Community Rhino Conservation Initiative



## COMMUNITY RHINO Conservation Initiative

*An innovative model in which rhinos are brought back to the Hwange ecosystem while simultaneously alleviating human-wildlife conflicts, facilitating rhino conservation and providing commercial and development opportunities for local communities.*

**The Community Rhino Conservation Initiative (CRCI)** is about repurposing unproductive domestic livestock grazing land, in a wildlife-vulnerable area, into commercial rhino conservation land and generate benefits for the local people:

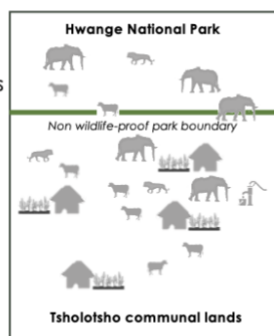
- employment (especially as “Cobras” community wildlife protection scouts from local communities in charge of rhino protection and monitoring)
- education
- engagement
- direct revenue with a portion of the fee paid by tourists to spend time with the rhinos going directly to the communities for them to spend as they wish; some of this is currently supporting a local clinic that was built using tourism and donor funds.

The buffer areas, or “sanctuaries”, created for rhino conservation along Hwange National Park’s southern boundary in consultation with partnering communities, are electrically fenced. This stops wild animals from entering communal lands and thereby alleviates human-wildlife conflicts and ensures grazing livestock is safe from predators.

#### Business as usual

On communal lands adjacent to the park, there is competition for land and resources from:

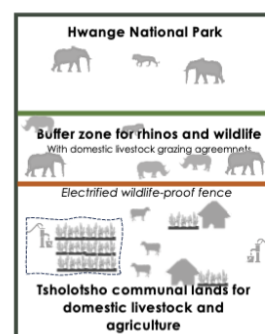
- domestic livestock grazing
- Individual homesteads growing subsistence food on unproductive agricultural fields
- wild animals overspilling from the Park, thereby destroying fields and attacking domestic livestock



#### CRCI

Optimising use of communal lands adjacent to the park for:

- rhino and wildlife conservation
- human-wildlife conflict mitigation
- tourism experiences and revenue
- protected grazing domestic livestock
- productive and irrigated communal food gardens (for subsistence and commercial opportunities)



The CRCI area of operation is part of the Kavango-Zambezi (KAZA) transfrontier conservation area. Hwange has about 45,000 elephants, which represents about 20% of all of KAZA’s elephants. The last white rhino in Hwange was poached in the early 2000s.

Southern Hwange and the bordering Tsholotsho communal lands represent KAZA’s longest and most intense stretch of human-wildlife conflict; the local communities involved in CRCI are on the frontline of conservation and sustainable management of this landscape is crucial. The CRCI model aims to be replicated and scaled throughout KAZA.

### The area's people are their challenges

- **Water** Very limited natural surface water means people are dependant on boreholes and erratic rainy seasons for domestic water consumption and to grow food.
- **Food** Livelihoods are predominantly based on subsistence farming and livestock rearing. Most people have donkeys and goats; fewer have cattle and chickens. Fields are predominantly maize, millet, sorghum and beans.
- **Terrain and geology** Soil fertility in this area's kalahari sands is low and there are very few roads.
- **Social isolation** There are a few underresourced schools and clinics, very few employment opportunities and limited road networks and public transport.
- **Wildlife** Animals from the National Park overspill into people's fields, destroying crops and domestic livestock.

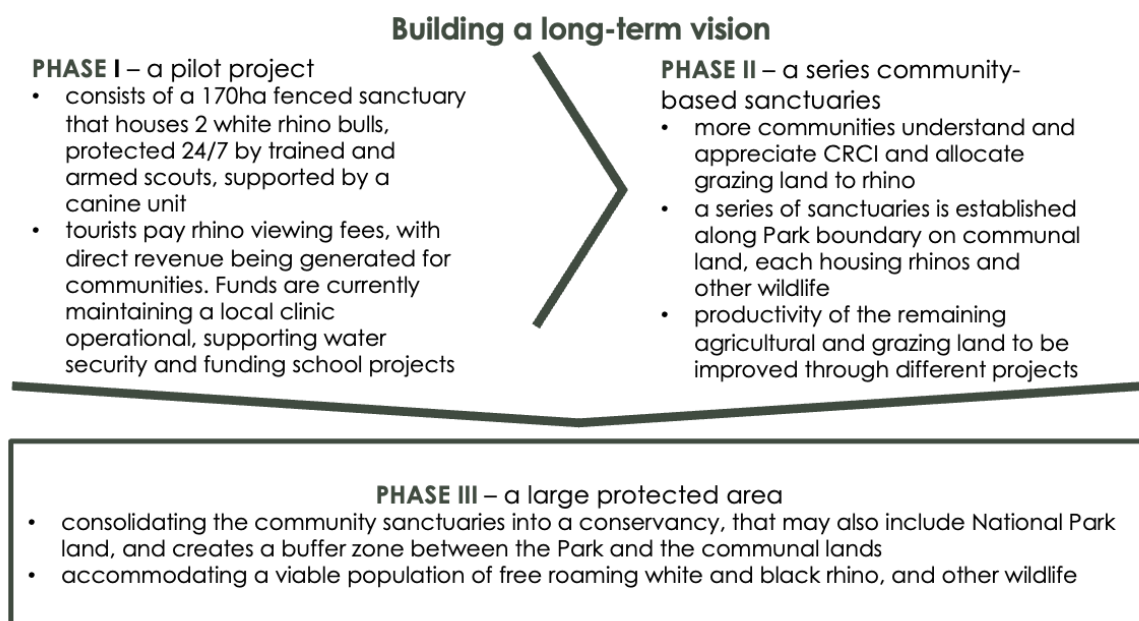
### The area's animals inside Hwange National Park and in communal lands

Hwange's animals, including its +45,000 elephants, attract tourists from around the world. The park's southern boundary is demarcated by an **old veterinary fence erected** to prevent the spread of Foot and Mouth Disease from the park's buffalo to cattle on Tsholotsho communal lands. Over the years there has been an increase in **human-wildlife conflicts** in the communal lands, with one reason being because veterinary fence is not elephant or predator proof:

- In wet months, elephants are attracted to communities' crops and in the dry months, when they are constrained to the southern part of the park given available pumped water sources, they are attracted to the better foliage in the communal areas as the vegetation within the Park has been depleted.
- Lions, hyenas and cheetah routinely enter communal lands and attack domestic livestock.

**Subsistence poaching** is still a part of the culture and particularly in areas where people have no other livelihood opportunities and during desperate times, such as droughts.

The **last white rhino** was seen in southern Hwange National Park in the early 2000s before they were poached out by organised syndicates.

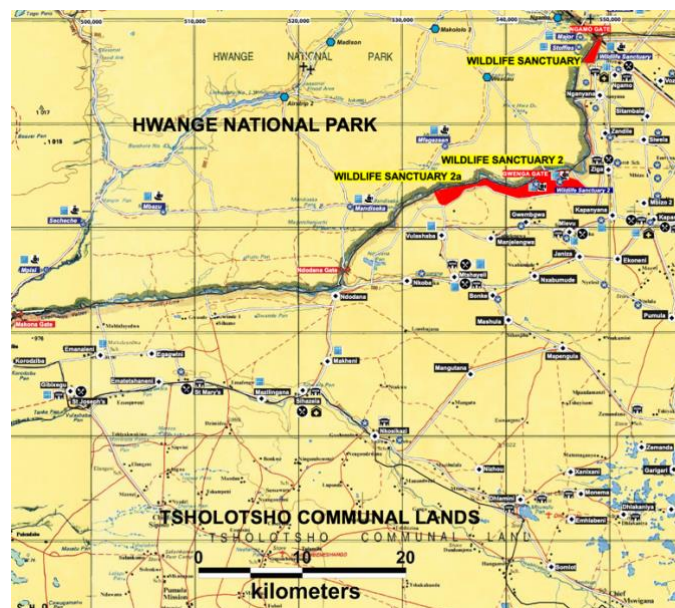


The Camelthorn Foundation raised funds for the Initiative through its normal channels as well as through two campaigns: (1) to help name the two new rhino at the Initiative's second sanctuary (<https://www.hwangecommunityrhino.com/vote-for-mlevu-rhino-names>) and (2) to allow people to "adopt a rhino" as a gift (<https://www.hwangecommunityrhino.com/adopt-a-rhino>)

These funds significantly contributed towards the Community Rhino Conservation Initiative's development throughout 2024. The Initiative made important strides in 2024 as detailed below.

- Scout training and recruitment has been ongoing for 39 scouts.
- The Community Rhino Conservation Initiative was commissioned by Honourable Nqobizitha Mangaliso Ndhlovu, by then Minister of Environment, Climate and Wildlife (February 2024).
- Two more white rhinos were translocated to Mlevu sanctuary 2 successfully.
- The canine unit is developing new skills, including tracking and agility.
- A third sanctuary (an extension of sanctuary 2) has been identified and agreed upon by community members.
- Scrub clearing continues with manual labour as well as the use of a heavy duty tractor loader backhoe to ensure promotion of grass growth and appropriate habitat maintenance at both sanctuaries 1 and 2.
- School children have continued to visit the rhino and learn about the project.
- Monitoring and recording behaviour of the four rhinos to consolidate a useful database.
- Revenue generation has continued with tourists coming to spend time with the rhino, with over US \$60,000 generated, with some of it going to maintaining the local Ngamo Clinic open.

More updates on 2024 at: <https://www.hwangecommunityrhino.com/updates/>



Map above depicts sanctuary 1 and 2 with white rhinos, as well as wildlife sanctuary 2a expansion area planned for 2025.





**COMMUNITY RHINO**  
Conservation Initiative

Over 2,500 guests have visited the rhino and contributed to a levy, 100% of which generates direct revenue for the communities, maintains local scouts' salaries and supports community development projects!

Two dogs joined our community wildlife protection unit

Over 21 kilometres of human wildlife conflict fence erected

40 scouts recruited and trained to protect rhino

Four rhinos have been translocated to 2 community sanctuaries

Over 1,700 school children and community members have visited the rhino

**See the following documents:**

- Grant-Making Agreement Community Rhino Conservation Initiative dated 28 June 2024
  - Letter of Funding Community Rhino Conservation Initiative November 2024
  - Project Completion report -Community Rhino Conservation Initiative dated 28 January 2025
-

### 3.4 Helping pump water for wildlife

The Camelthorn Foundation supported the Water4Wildlife's wildlife pumping efforts in southern Hwange National Park through a grant agreement and a letter of funding.

The Water4Wildlife Trust manages 5 solar hybrid water pumps which pump throughout the dry season in the southern region of Hwange National Park: Mfagazaan pan, Mandiseka Pan, Mbazu Pan, Setcheche Pan and Mpisi Pan. Each waterhole supports about 10,000 elephants and a number of other important species. Hwange National Park has very little natural surface water and access to water and food becomes difficult for wildlife with the progression of the dry season. Proactively pumping water for wildlife is one of the only short-term options for avoiding mass wildlife deaths.

The project only needs support throughout the dry season, when water availability is a problem. The solar unit pumps throughout the year when the sun is shining, including in the rainy season. Extra pumping is required during dark hours of the dry season (May -November) to be able to sustain the mass numbers of thirsty wildlife. Pump attendants are therefore required to be stationed at each pump to switch the engines on when the sun goes down, monitor the engine's activity, maintain troughs, and record animal numbers etc.

Funding was spent on diesel to support the generator component of the pumps. The Camelthorn Foundation supported the Water4Wildlife Foundation throughout the long dry season of 2024. Over 8,000 litres of diesel were consumed by 5 solar hybrid pumps in southern Hwange to provide both solar and diesel-pumped water for wildlife, including thousands of elephants from 28 May to 30 November 2024.

The funding contributed to a total of over 800 million litres of water pumped by 26 wildlife pumps in southern Hwange over the year 2024, The waterholes had daily visits from a number of animals, including large herds of elephants and buffalo as well as elephants, kudu, impala, zebra and sable. For 2025, the Trust hopes to be able to purchase improved solar batteries to be able to depend entirely on solar power, and therefore not need diesel engines. To make these improvements will cost about US \$11,000 at each pumping site.

**More information at:** [www.camelthornfoundation.org/pumping-water-for-hwange](http://www.camelthornfoundation.org/pumping-water-for-hwange)





**See the following documents:**

- Grant-Making Agreement Solar Hybrid Wildlife Water Pumps June 2024

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#### **4. Financial review**

The Foundation's principal sources of funds is private donations from word of mouth and social media campaigning, including through to campaigns related to the Community Rhino Conservation Initiative. Its ambitions for 2025 are to continue receiving private donations that will support activities or projects that empower people to better conserve their wildlife and perhaps supplement these with appropriate grants. Expenditure in 2024 specifically supported the Foundation's key objectives by targeting wildlife conservation, promoting healthcare and providing water for animals.

#### 4.1 2024 Accounts

The “Balances with Reallocations” column takes into account funds allocated to “Area of greatest need” that are reallocated to make up debits in other projects for the year.

	Carried over from 2023	Money in	Money out	Balance	Balances with reallocations	Notes for reallocations
Area of greatest need	378.94	2'292.56	0.00	2'671.50	141.50	Funds allocated to “Area of greatest need” can be reallocated to make up debits in other projects for the year, including pumping water for wildlife and smile and See
Pumping water for wildlife	0	0.00	-1'500.00	-1'500.00	0.00	
Community Rhino Conservation Initiative	0	2'297.04	-6'104.50	-3'807.46	0.00	
Sending prescription glasses for Smile and See Programme	0	0.00	-1'030.00	-1'030.00	0.00	
Gordon's House	2'620.45	4'520.44	0.00	7'140.89	3'333.43	Allocations to “Gordons house” are in fact to be allocated at the discretion of the Trustees to whatever project they decide. Funds were used for Community Rhino Conservation Initiative
Education	231.61	641.47	0.00	873.08	873.08	
<i>Unrestricted / designated</i>	<i>2'785.31</i>	<i>6'717.05</i>	<i>0.00</i>	<i>9'502.36</i>	<i>3'165.36</i>	<i>**Transferred £6337 from unrestricted to restricted funds</i>
<i>Restricted without grant agreement</i>	<i>445.69</i>	<i>3'034.46</i>	<i>-8'634.50</i>	<i>-5'154.35</i>	<i>1'182.65</i>	
<i>Reserves</i>	<i>150</i>			<i>150.00</i>	<i>150.00</i>	
<b>TOTAL</b>	<b>3'231.00</b>	<b>9'751.51</b>	<b>-8'634.50</b>	<b>4'348.01</b>	<b>4'348.01</b>	

**4.2 Foundation's position on reserves:**

	End of 2024	End of 2023	% increase / (Decrease)
<b>Unrestricted Funds (Reserves)</b>	150	150	
Restricted / Designated Funds:	1183	3018	
- Building Fund			
- Education Fund			
- Others			
Endowment Funds			
Total Funds	4348	3231	
<b>Ratio of Reserves to Annual Operating Expenditure*</b>	0.17%	0.36%	52% decrease

\*Charitable Activities and Other Operating and Administration Expenses.

On its website, the Foundation declares that a minimum of 92% of funds donated will go to directly fulfilling charitable objectives. A maximum of 8% of funds donated will go towards administration, governance transfer and processing fees. This *does not* apply to any specific grant agreements. According to the reserves policy, the Foundation's position on reserves at the end of 2024 is such that:

**Position on reserves for end of 2024**

Maintain a minimum of £150 of reserves per year, or 8% of unrestricted funds (£3,165.36 and so £254 ).

These reserves need to keep the Foundation "alive" and be used for the Foundation's operations, which at this point is just renewing the website and perhaps any transport/subsistence that might be needed for trustees to carry out administrative or fundraising duties. The Trustees therefore allocate £150 to reserves at end of 2024.

The reserves that the Board has set aside provide financial stability and the means for the development of the Foundation in terms of improving fundraising. The Board intends to maintain reserves at a level which is at least equivalent to £150 per year, given that the website subscription alone is about £90 annually. Other small expenses, such as sending through administrative paperwork perhaps Trustee travel for fundraising, need to be considered. Expenditure will be considered by the Board as and when necessary. The Board reviews the amount of reserves at least quarterly, that are required to ensure that they are adequate to fulfil continuing obligations.

**5. Declaration**

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees.



Full name JOHN PHAROAH

Position TRUSTEE

Date 12 FEBRUARY 2025

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## Receipts and payments accounts

For the period from	01.01.2024	To	31.12.2024
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
8 Jan from Paul Bourne via Stripe	72		-	72	-
11 Jan from Jozef Karwatowski via Stripe	29		-	29	-
12 Feb from Jozef Karwatowski via Stripe	29			29	
15 Feb from James Barnes via Stripe		193		193	
21 Feb HMRC Charities via transfer	1254			1'254	
4 Mar V C Monk via transfer	1000			1'000	
12 Mar from Jozef Karwatowski via Stripe	29			29	
11 Apr from Jozef Karwatowski via Stripe	29			29	
25 Apr from Sophy Robinson via Stripe	97			97	
10 May from Jozef Karwatowski via Stripe	28			28	
23 May from Bettina Roth via Stripe		37		37	
4 Jun from Helen Pharoah via transfer	100			100	
12 Jun from Jozef Karwatowski via Stripe	28			28	
27 Jun from Bettina Roth via Stripe		41		41	
11 Jul from Jozef Karwatowski via Stripe	29			29	
18 Jul from James Hudleston via Stripe		150	-	150	-
12 Aug from Jozef Karwatowski via Stripe	28		-	28	-
15 Aug from the Gordon Foundation via transfer	3520		-	3'520	-
16 Aug from MD and CM J via transfer		100	-	100	-
20 Aug from John Schaefer via Stripe		72		72	
20 Aug from Bettina Roth via Stripe		40		40	
21 Aug from Vincent Tipaldo via Stripe		72		72	
22 Aug from Deborah Harding via Stripe		76		76	
23 Aug from Suzanne Hixson via Stripe		74		74	
28 Aug from Stanislas Zuin via Stripe		74		74	
29 Aug from Adele Jones via Stripe		20		20	
2 Sept from Philip Vanderbilt via Stripe		18		18	
4 Sept from Meagan Yash via Stripe		35		35	
4 Sept from Lauren Sullivan via Stripe		18		18	
4 Sept from Tad Bradley via Stripe		148		148	
5 Sept from Jim Marcotte via Stripe		18		18	
6 Sept from Sylvie Tranter via Stripe		74		74	
6 Sept from Melanie Callegari via Stripe		74		74	
6 Sept from Napoleon Dynamite via Stripe		142		142	
9 Sept from Rebecca Jane Hilton via transfer		750		750	
12 Sept from Jozef Karwatowski via Stripe	29			29	
13 Sept from Ada Wren Shields via Stripe		37		37	
13 Sept from Irene Andreyevna Holland via Stripe	78			78	

10 Oct from Karen Collin via transfer	70				70	
10 Oct from Jozef Karwatowski via Stripe	29				29	
14 Oct from Bettina Roth via Stripe			52		52	
15 Oct from Karen Collin via transfer	25				25	
12 Nov from Jozef Karwatowski via Stripe	29				29	
15 Nov from Karen Collin via transfer	25				25	
2 Dec from Chris Mark via transfer	30				30	
3 Dec from Bettina Roth via Stripe			63		63	
12 Dec from Jozef Karwatowski via Stripe	29				29	
16 Dec from Karen Collin via transfer			25		25	
20 Dec from Amanda Farrar via transfer			384		384	
21 Dec from Helen Pharoah via transfer	100				100	
24 Dec from Michael Hamilton via Stripe			74		74	
27 Dec from Sean Mac Rory via Stripe			77		77	
30 Dec from Karen van Eck via Stripe			48		48	
31 Dec from Angela Pullinger via Stripe			48		48	
<b>Sub total (Gross income for AR)</b>	<b>6'716</b>	<b>3'034</b>	<b>-</b>	<b>9'750</b>	<b>-</b>	

<b>A2 Asset and investment sales, (see table).</b>						
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total receipts</b>	<b>6'716</b>	<b>3'034</b>	<b>-</b>	<b>9'750</b>	<b>-</b>	

**A3 Payments**

4 Mar to Zippy International for shipping scout accessories deposit via transfer			295		295	
30 Apr to Zippy International for shipping scout accessories balance via transfer			289		289	
8 Jul to Water4Wildlife Trust for grant for pumping water for wildlife via transfer			1500		1'500	
8 Jul to Water4Wildlife Trust for grant for Community Rhino Conservation Initiative via transfer			2510		2'510	
7 Oct to Zippy International for shipping prescription glasses to Zimbabwe for Smile and See programme deposit			515		515	
4 Nov to Zippy International for shipping prescription glasses to Zimbabwe for Smile and See programme outstanding			515		515	
18 Nov to Water4Wildlife Trust for grant for Community Rhino Conservation Initiative via transfer			3010		3'010	
<b>Sub total</b>	<b>-</b>	<b>8'634</b>	<b>-</b>	<b>8'634</b>	<b>-</b>	

<b>A4 Asset and investment purchases, (see table)</b>						
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total payments</b>	<b>-</b>	<b>8'634</b>	<b>-</b>	<b>8'634</b>	<b>-</b>	

CCXX R2 accounts (SS)

<b>Net of receipts/(payments)</b>	<b>6'716</b>	<b>-</b>	<b>5'600</b>	<b>-</b>	<b>1'116</b>	<b>-</b>
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A5 Transfers between funds	-	6'337	6'337	-	-	-
A6 Cash funds last year end		2785	446	-	3'231	
<i>Cash funds this year end</i>		3'164	1'183	-	4'347	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Donations rolled over to 2025	3'164	1'183	-
			-	-
		-	-	-
	<b>Total cash funds</b>	<b>3'164</b>	<b>1'183</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-

		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>J. Pharoah</i>	JOHN PHAROAH	13.Feb.25

**CAMELTHORN FOUNDATION**

England & Wales - Charity number 1189522

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# Accounts

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# Annual Report 2023

Report finalised on 20 February 2024

This Annual Report discloses the operations, resolutions and funded projects of the Camelthorn Foundation, a charity registered in England & Wales, Charitable Incorporated Organisation registration number: 1189522. The Foundation's registered office is at 14 Wellbrook Way, Girton, Cambridge, CB3 0GP, United Kingdom.

Our website is [www.camelthornfoundation.org](http://www.camelthornfoundation.org)

## Contact

If you have any questions at all about this Annual Report, please do not hesitate to contact us by e-mail at [camelthorn.foundation@gmail.com](mailto:camelthorn.foundation@gmail.com)

## Foundation trustees

Michael James Koch – 18 May 2020 (6 years)

Michael Bruce John Murray – 18 May 2020 (4 years)

John Pharoah – 18 May 2020 (5 years)

## 1. Structure, governance and management

The Foundation is constituted as a Charitable Incorporated Organisation (CIO) – Foundation and is governed by a constitution. Trustees are selected by the board of Trustees<sup>1</sup>.

## 2. Objectives and activities

### Summary of the objects of the Foundation set out in its governing document:

1. To promote the conservation, protection and improvement of the physical and natural environment for the benefit of the public by designing and implementing globally applicable solutions that are effective locally, and in particular in rural and impoverished areas in close proximity to wildlife. These solutions include but are not limited to:
  - protection of wildlife
  - prevention measures such as human-wildlife conflict management and anti-poaching;
  - rehabilitation of environmentally degraded areas;
  - management and expansion of areas protected to improve biological diversity;
  - provision of socio-economic development opportunities for improved livelihoods of communities living in significant wildlife habitats; and
2. To advance the education of the public in the conservation, protection and improvement of the physical and natural environment, in particular but not exclusively, in low-income and lower-middle-income areas in which both people and wildlife live, through the development of educational infrastructure; the application of educational equipment and teaching aids; the training of teachers, and through adult education, to improve awareness and understanding of the protection, rehabilitation and sustainable utilisation of the environment.

### Summary of the main activities undertaken for the public benefit in relation to these objects:

Only activities that respond to the Foundation's charitable objectives, clearly provide public benefit<sup>2</sup> and comply with the Foundation's Grant Making Policy<sup>3</sup> will be considered by the Trustees. The Trustees understand the guidance on public benefit issued by the Charity Commission when exercising any powers or duties. The guidance is particularly considered and discussed when deciding on which projects or campaigns the Foundation might choose to support. The main activities undertaken by the Foundation for the public benefit are:

- Reduce costs of wildlife to communities:  
Projects on water and food security for both wildlife and people, to alleviate tensions over resources (including pumping water for wildlife)
- Prevent illegal use of wildlife  
Projects on anti-poaching and wildlife protection as well as human-conflict resolutions activities (including equipping scouts)
- Support community-based wildlife initiatives  
Projects on community-owned and managed land that benefit both wildlife and people (including wildlife sanctuaries)
- Promote education and socio-economic opportunities  
Projects to facilitate education, health and wellbeing (including textbooks and mobile dental and optometry clinics)

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<sup>1</sup>See *Camelthorn Foundation Constitution* and *Business Model* documents for further information.

<sup>2</sup>See *Proof of Benefit* document.

<sup>3</sup>See *Grant Making Policy* document.

## 3. Achievements and performance

### Summary of the main achievements of the charity during the year

The funds from the Foundation were spent directly with suppliers of services to facilitate its charitable objectives and also as grants with the Water4Wildlife Trust in Zimbabwe.

#### 3.1 Uniforms for Community Wildlife Protection Unit scouts and community rhino scouts In 2023, the Camelthorn Foundation purchased scout uniforms from Grand Uniforms in South Africa.

Distribution of these uniforms was carried out by the Water4Wildlife Trust for a unit of scouts working on anti-poaching and rhino conservation activities along the southern boundary of Zimbabwe's Hwange National Park. These scouts are all employed and are from the local communities. The uniforms served a group of scouts who have just been recruited to the unit. They operate in an area of intense human-wildlife conflict and their operations are highly necessary and valuable to the area as a whole.

#### See the following documents:

- Statement of Agreement – Uniforms April 2023, between Camelthorn Foundation, Grand Uniforms and the Water4Wildlife Trust



#### 3.2 Support for the Community Rhino Conservation Initiative



In 2023, the Camelthorn Foundation supporting the Community Rhino Conservation Initiative (CRCI) through a grant agreement and letter of funding for the Water4Wildlife Trust. Funding went specifically towards the fencing of sanctuary 2.

CRCI, spearheaded by the Water4Wildlife Trust and Imvelo Safari Lodges, is a ground-breaking collaborative project that has brought white rhino to communal lands adjacent to Zimbabwe's Hwange National Park, in an effort to (1) rebuild viable populations of white rhino in the area, (2) establish a buffer zone between the National Park and communities to alleviate human-wildlife conflicts and (3) provide socio-economic opportunities for the communities who are custodians of these rhino (through employment, education and school children visits, engagement and tourism revenue from rhino viewing fees).

CRCI is currently developing Phase II following the success of Phase I and its pilot project. Phase II and III are crucial for CRCI to fulfill its conservation ambitions. As a result of covid-19 impacts and the slow recovery of tourism, support for developing Phase II, and in particular sanctuary 2, is necessary.

#### **PHASE I** The pilot project

consists of a 180ha intensively protected sanctuary that accommodates 2 white rhino bulls, protected 24/7 by armed Cobras Community Wildlife Protection Unit (Cobras CWPU) scouts. The sanctuary is on communal land at Ngamo in Ward 3 and tourists are asked to pay rhino viewing fees. Part of these fees go straight to the communities, and are in fact maintaining the local Ngamo clinic operational, while the rest are used to maintain Phase I and expand the Initiative into Phases II and III.

#### **PHASE II** A series of intensively protected community-based sanctuaries

are being established along 40km of Park boundary on communal land in Ward 3, evolving naturally with community engagement and input. Each sanctuary will support numbers of white rhino and other wildlife. The sanctuary 2 area was identified and agreed as a result of Mlevu, Kapanyana and Gwenga villages wanting to be part of CRCI and amalgamating their land. Sanctuary 2, about 4 times the size of sanctuary 1, is now fenced, has 3 boreholes to provide water to wildlife and to the scouts' base, has a scouts' base with barracks, canteen, kitchen, ablutions and operations room, is undergoing intensive scrub clearing and has roads cleared...it is ready to welcome rhino!

#### **PHASE III** A large protected area

will consolidate the community sanctuaries into a conservancy, and may eventually even extend into the National Park. This area will serve as a large buffer zone between the Park and communal lands and to accommodate a viable population of free roaming white rhino, and other wildlife. This conservancy will benefit local communities via employment, direct revenue, socio-economic development projects, improved education and reduced human-wildlife conflicts.

The Initiative hopes to pioneer a conservation model that entirely benefits the local people whilst also achieving important conservation ambitions in terms of rhino re-introduction. The Initiative, having been delayed by the impacts of Covid-19 and the slow recovery of tourism, is still dependent on donor funds and support to maintain the CWPU, maintain equipment and training standards and ensure the wellbeing of the two rhino, and soon to be more, in the CWPU's care.

The Camelthorn Foundation funds will support the Community Rhino Conservation Initiative in whatever capacity is needed: with regards to anti-poaching dogs, infrastructure, food, kit and uniforms etc.

Impact and results from the year 2023 from this year with regards to CRCI included:

***Continued Cobras Community Wildlife Protection scout training.*** Sixteen men from the local villages have been recruited to join the unit of 24- strong. They finished their basic training in December 2023 and are being deployed to work with older Cobras scouts at the two sanctuaries. Their training included first aid, rhino monitoring, weapon handling, shooting, communications, environmental education.

***Continued rhino behaviour monitoring.*** Scouts on duty for rhino guarding are tasked with reporting rhino behaviour and location at 15 minute intervals 24 hours a day, providing over 35,000 data points that can contribute to national research on white rhino behaviour. The rhinos were able to feed on natural vegetation the entire duration of the year, even at the end of the dry season when food availability was limited. Supplementary feed did not have to be supplied and the rhino retained a healthy body condition.

**Continued community education and engagement.** Over 850 school children have visited sanctuary 1, learning from the scouts about the rhino and conservation, doing some practical exercises, as well as through community workshops and meetings.

**Continued community support.** Rhino visiting gate entry fees (over 1000 paying guests in 2023) provided needed funds to maintain Ngamo Clinic operational (payment of nurses' salaries until May, payment of security officer salary, food rations for all staff, supply of drugs and consumables, provision of equipment, supply of diesel to pump water and for nurse transport, and contributions to building up the Clinic's second wing. Other gate entry generated funds went towards drilling a borehole and general community support. This is a new model for empowering wildlife-funded community-based development.

**Continued employment.** Over 60 local people were employed as Cobras scouts but also as habitat management and maintenance casual workers, builders, road clearers, etc.

**Continued alleviation of human wildlife conflict.** The sanctuaries established, with high-tech electrified fencing, serve as a buffer zone between the National Park and the communal lands.

**Community appetite.** Community interest in allocating some of their land to conservation, and particularly rhino, has grown with more villages to the west of Sanctuary 2 wanting to be part of the Initiative

**Canine unit.** Two Cobras scouts attended k9 training in South Africa from February-April and two trained Belgian Malinois dogs were imported in August 2023 to help the unit especially in terms of tracking. Kennels were built behind the scouts' camp and they have had a veterinary visit. Sourcing the appropriate dog food is costly and challenging but has been possible to date.

**Habitat management.** Scrub clearing and habitat management, by hand using local labourers, has had huge impacts in sanctuary 1.

**Sanctuary 2 infrastructural developments.** Significant developments have been carried out at sanctuary 2, ready to welcome rhino in 2024:

- 10km of electric human wildlife fencing has been erected. Funds from the Camelthorn Foundation contributed to this cost.
- 5km of National Park fencing has been rehabilitated and electrified
- A scouts' camp and base has been set up with canteen, barracks, ablutions and operations room
- Roads and scrub clearance are underway
- Two boreholes with solar pumps have been drilled – one for wildlife, including rhinos and one at the scouts' camp.

More information at: [www.hwangecommunityrhino.com](http://www.hwangecommunityrhino.com)

**See the following documents:**

- Grant-Making Agreement Community Rhino Conservation Initiative June 2023
- Letter of Funding Community Rhino Conservation Initiative September 2023
- Grant Completion report -Community Rhino Conservation Initiative



Photos specifically of fencing (what Camelthorn Foundation funding contributed to):



### 3.3 Improving water accessibility at Steve's Pan

The Camelthorn Foundation supported work at Steve's Pan at Jozibanini, in a remote south western part of Hwange National Park to improve water access for elephants and other animals through a grant with the Water4Wildlife Trust.

Steve's Pan is a waterhole that provides water to thousands of elephants every day and the pressure is so great that improving access to clean water was needed urgently. It is pumped using a solar hybrid unit (solar panels and a generator that can keep pumping throughout the night when needed, and throughout the dry season especially). A borehole put in the past at Jozibannini provided 1500 litres of water an hour to the waterhole in the area and pumping it more intensively would dry it out. A new borehole was therefore sited in 2021 and drilled by the Water4Wildlife Trust to 120 metres thanks to generous donor funding. A new solar plant was erected and this new borehole provided 6,000 litres of water but was plumbed into the existing pipeline from the older borehole, meaning that only about 2700 litres of water an hour reached the troughs, where the elephants would congregate to drink...not enough water for such great volumes of elephants. It was agreed that work needed to be carried out to ensure better water availability and access for the animals.

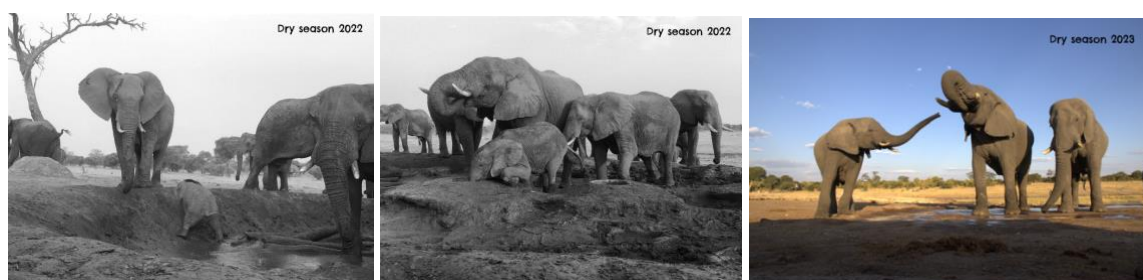
Funding was spent on materials and labour needed to improve pipe work and the area around the troughs, where elephants crowd round to drink. The work done totalled US \$ 13,000, including the £3,047.83 (US \$3,917.20) donated via the Camelthorn Foundation which specifically covered:

- |                                       |             |
|---------------------------------------|-------------|
| - Class 6 polypipe                    | US \$ 795   |
| - Fittings from borehole to container | US \$ 262   |
| - Labour – 4 days – 6 people          | US \$ 1,240 |
| - Sundries                            | US \$ 80    |
| - Mileage                             | US \$ 420   |
| - Rations                             | US \$ 200   |
| - Fitting for trough and container    | US \$ 350   |
| - Pump and motor                      | US \$ 485   |

Work carried out included increasing the pipeline size and running it straight to the troughs to allow more water to reach the troughs; the pump and motor were also upgraded. This allows the troughs to now receive 6,900 litres an hour for thirsty elephants (a 120% increase!). Additional work, funded by the Water4Wildlife Trust included upgrading the wet end slab ("drinking platform") to 9 metres x 7 metres. 108 bags of cement were used making the area around three troughs incredibly strong to withstand elephant pressure for years to come. A 100ml drain pipe was also fitted to allow the water to fill the pan once the three troughs are full. The troughs are all interlinked so fill and drop at the same time to reduce stress levels in the dry season. The waterhole has daily visits from a number of animals, including large herds of elephants and buffalo as well as elephants, kudu, impala, zebra and sable.

See the following documents:

- Grant-Making Agreement Solar Hybrid Wildlife Water Pumps April 2023
- 2023 Grant Completion report -Water for Wildlife Jozibanini Waterhole



### 3.4 Helping pump water for wildlife

The Camelthorn Foundation supported the Water4Wildlife's wildlife pumping efforts in southern Hwange National Park through a grant agreement and a letter of funding

The Water4Wildlife Trust manages 5 solar hybrid water pumps which pump throughout the dry season in the southern region of Hwange National Park: Mfagazaan pan, Mandiseka Pan, Mbazu Pan, Setcheche Pan and Mpisi Pan. Each waterhole supports about 10,000 elephants and a number of other important species. Hwange National Park has very little natural surface water and access to water and food becomes difficult for wildlife with the progression of the dry season. Proactively pumping water for wildlife is one of the only short-term options for avoiding mass wildlife deaths.

The project mainly needs support throughout the dry season, when water availability is a problem. The solar unit pumps throughout the year when the sun is shining, including in the rainy season. Extra pumping is required during dark hours of the dry season (May -November) to be able to sustain the large numbers of thirsty wildlife. Pump attendants are therefore required to be stationed at each pump to switch the engines on when the sun goes down, monitor the engine's activity, maintain troughs, and record animal numbers etc.

The Trust has been carrying out water pumping using these solar hybrid pumps for many years and it has proven to maintain wildlife numbers during the dry season. The organisation, alongside a number of other stakeholders, continues to explore other, and longer-term, ways of supporting its wildlife in this area to ensure a balanced ecosystem. NGO organisations and tour operators have had to support National Parks in maintaining its wildlife. Hwange, especially the southern area, is vulnerable to intense droughts which has historically seen many animals die. Pumping water for wildlife has therefore become an essential activity, until a longer-term solution has been found, to sustain the wildlife population.

The Camelthorn Foundation supported the Water4Wildlife Trust throughout the long dry season of 2023. Over 7,800 litres of diesel were consumed by 6 solar hybrid pumps in southern Hwange to provide both solar and diesel-pumped water for wildlife, including thousands of elephants. The engines were installed on the five pumps on 8 July 2023 and stopped being used on the solar hybrid units on 9 November 2023. Over expenditure on this project for 2023 incurred by the Water4Wildlife Trust was \$45,000

#### See the following documents:

- Grant-Making Agreement Solar Hybrid Wildlife Water Pumps April 2023
- 2023 Solar Hybrid pumps July 2023 letter of funding
- 2023 Solar Hybrid pumps September 2023 letter of funding



### 3.5 School lunch programme

The Camelthorn Foundation contributed to a school lunch programme championed by the Water4Wildlife Trust in schools around Hwange National Park.

In 2023, the Camelthorn Foundation helped the Water4Wildlife Trust provide over 450,000 school meals to 11 different schools - over 2,500 children. Sometimes this was in the form of a nutritional drink called mahewu, or as the staple maize meal and beans or soya chunks. Monthly teacher rations to 26 teachers as well as food packs for over 30 children boarding at schools were also distributed. In an area with lots of sand, wild animals, intense heat, no public transport...giving children a boost of energy to help them learn, after walking for several kilometers, is very important.

These schools were:

- Ngamo Primary
- Ngamo Secondary
- Mpindo Primary
- Mlevu Primary
- Kapane Primary
- Kapane Secondary
- Ziga Primary
- Mtshayeli Primary
- Sihazela Primary
- St Mary's Primary
- St Joseph's Primary

See the following documents:

- 2023 Grant-Making Agreement school lunch programme
- 2023 Grant completion report School Lunch Programme



### 3.6 Supporting the Smile and See Programme

The Camelthorn Foundation supported the 2023 Smile and See Programme taking place in Tsholotsho and spearheaded by the Water4Wildlife Trust.

A grant to the Water4Wildlife Trust was made to support a project the Trust has maintained for a number of years: providing mobile dental and eye care to the communities around Hwange National Park. In these isolated areas, people do not have access to dental services and eye care is often overlooked; women cooking over open flames and in the smoke, community members working outdoors with eyes unprotected from the blazing sun. Providing much needed dental and eye care to the rural villagers living along the boundary is essential to their wellbeing, in turn this is fundamental if they are expected to take care not only of themselves, but also of the wildlife they live with. Health is a fundamental part of wellbeing and wellbeing is essential to community-based conservation. Supporting local healthcare programmes plays a big part in facilitating conservation initiatives.

The Water4Wildlife Trust, alongside Imvelo Safari Lodges (providing logistical support, as well as food and accommodation) and Smile is a Foundation (gathering a group of volunteer expert dentist and optometrists from Spain), run an annual Smile and See programme to support the rural and isolated communities living around Hwange National Park. Since 2011, these mobile dental and eye clinics have treated over 42,200 patients.

Other impact numbers include:

- 1,877 dental care patients
- Over 2,900 dental procedures carried out
- 334 children given fluoride
- 61 fluorosis cases identified
- 3,077 eye care patients
- Over 300 cataract cases identified
- Over 1,750 prescription glasses distributed

Resources included:

- Sixteen dedicated vehicles (1 Daf, 1 Tractor with trailer, 3 buses, 1 coaster bus and 10 other vehicles, including 8 safari vehicles)
- Twenty-eight Smile is a Foundation volunteers, and 5 other volunteers
- Fifteen Imvelo support staff and drivers
- Twenty-five Ministry of Health staff: 4 dental doctors, 3 optometry doctors, 5 dental nurses, 4 optometry nurses, 5 Environmental Health Technicians, 4 nurse aides
- Sixty-three: 3 Rural District Council scout, 50 clinic cooks for patients, 10 Cobras Community Wildlife Protection Scouts.

In all the dental sites, oral health was taught to all dental patients as individuals at the dispensary desk as well as during fluorination.

**See the following documents:**

- 2023 Grant-Making Agreement Smile and See
- 2023 Grant completion report smile and See

# Smile and See 2023 SAFARI

Over 5,200 people received dental or eye care as part of our 2023 Smile and See Safari

Category	Count
Dental patients	1877
Optometry patients	3077
Fluoride application for school children	334

Percentage of men, women and children given dental and/or eye care:

2000 toothbrushes were handed out  
1755 prescription glasses and  
2500 sunglasses were distributed  
300 patients identified for cataract surgeries

**IMVELO SAFARI LODGES**  
CONNECTING PEOPLE & NATURE

TO OUR FRIENDS, DONORS AND SUPPORTERS:

Thank you!

# Smile and See SAFARI

IMPACT IN NUMBERS 2011-2023

Over 42,200 people have received dental or eye care over the last 12 years as part of our Smile and See Safaris

Year	Dental (including fluoride, examinations, extractions, root canal treatments and fillings)	Optometry (including examinations, sunglasses distribution, prescription glasses allocation and cataract surgeries)
2011	1173	-
2012	1661	-
2013	1215	-
2014	1975	-
2015	2278	700
2016	1824	1300
2017	2166	2062
2018	2959	2298
2019	3354	2815
2021	1880	2171
2022	2926	2150
2023	2211	3077

### DENTAL TREATMENTS GIVEN

Legend: Examination only, Extraction, Root canal treatment or filling, Fluoride

### GLASSES DISTRIBUTED

Legend: Sunglasses, Prescription

**IMVELO SAFARI LODGES**  
CONNECTING PEOPLE & NATURE



### 3.7 Providing accommodation to Ngamo Secondary School students

The Camelthorn Foundation partnered with the Koch Foundation and the Water4Wildlife Trust to provide accommodation to students at Ngamo Secondary School. .

The Camelthorn Foundation, via a donation from the Koch Foundation (Canada), funded the pre-fabricated buildings directly by purchasing these from Carguard Pvt in Harare, Zimbabwe. for the building of concrete slabs was sent to the Water4Wildlife Trust to manage suppliers on the ground.

Other Water4Wildlife Trust donors supplemented the funding to help provide 16 bunk beds and 32 mattresses, as well as to supply food for the boarding students and to pay a matron, called Florence Ncube from Zikwakwene line. The structures, including their transport close to the site, cost a total of £19,708.30 paid directly to Carguard Pvt by the Camelthorn Foundation.

In terms of building the concrete slabs and screeding the floors, materials had to be brought to site (via both train and road) to build concrete slabs. These materials included cement, riversand and quarry stone, as well as brick force and blocks. Two local builders were hired for this. The pre-fabricated Carguard units arrived via truck and because of the thick Kalahari sands, they had to be offloaded and reloaded onto a tractor to get to the school. Two members of the Carguard team stayed for a few days and worked with our local builders to erect the buildings. After they left and the structures were up, the local team screeded the floors. Finally, bunk beds and mattresses were delivered and put inside the accommodation blocks. All in time for term 2!

#### See the following documents:

- 2023 Grant-Making Agreement Ngamo Secondary Boarding Accommodation – Feb 2023
- 2023 Statement of Agreement between Camelthorn Foundation, Carguard Pvt and Water4Wildlife Trust
- 2023 Grant completion report Ngamo Secondary Boarding Accommodation



#### **4. Financial review**

The Foundation's principal sources of funds is private donations from word of mouth and social media campaigning. In 2023, it also received a large donation from the Koch Foundation, Canada, for a specific project at Ngamo Secondary School. Its ambitions for 2024 are to continue receiving private donations that will support activities or projects that empower people to better conserve their wildlife and perhaps supplement these with appropriate grants. Expenditure in 2023 specifically supported the Foundation's key objectives by targeting childhood education, promoting healthcare, providing water for animals, equipping anti-poaching scouts and conserving rhino.

##### **4.1 2023 Accounts**

The "Balances with Reallocations" column takes into account funds allocated to "Area of greatest need" that are reallocated to make up debits in other projects for the year.

	Carried over from 2022	Money in	Money out	Balance	Balances with reallocations	Notes for reallocations
Area of greatest need	297.88	3'097.48	0.00	3'395.36	378.94	Funds allocated to "Area of greatest need" can be reallocated to make up debits in other projects for the year
Water for Wildlife	792.51	3'018.90	6'827.83	-3'016.42	0.00	
Rhino and anti-poaching	665.67	1'955.43	7'552.41	-4'931.31	0.00	
Textbooks	0.00	0.00	0.00	0.00	0.00	
Smile and See	0.00	0.00	2'010.00	-2'010.00	0.00	
Gordon's House	4'112.52	6'449.24	0.00	10'561.76	2'620.45	Allocations to "Gordons house" are in fact to be allocated at the discretion of the Trustees to whatever project they decide. When the goal of £15,000 is achieved, the girls' Ngamo Secondary boarding accommodation blocks will be designated as "Gordon's House".
Koch Foundation	11'990.00	11'990.00	23'748.39	231.61	231.61	Education
School lunch programme	0.00	0.00	1'000.00	-1'000.00	0.00	
Other	0.00	0.00	0.00	0.00	0.00	
<i>Unrestricted / designated</i>	<i>6'301.00</i>	<i>10'546.72</i>	<i>14'062.41</i>	<i>2'785.31</i>	<i>2'785.31</i>	**Accounts submitted to the Charity Commission end of 2022 - need to be amended to better reflect unrestricted/restricted split especially as per above comment on Gordon's House and funds donated by them.
<i>Restricted with grant agreement</i>	<i>11'557.58</i>	<i>15'008.90</i>	<i>27'076.22</i>	<i>-509.74</i>	<i>0.00</i>	
<i>Restricted without grant agreement</i>		<i>955.43</i>	<i>0.00</i>	<i>955.43</i>	<i>445.69</i>	up to 8% can be allocated to unrestricted
<i>Reserves</i>	<i>150.00</i>			<i>150.00</i>	<i>150.00</i>	
<b>TOTAL</b>	<b>17'858.58</b>	<b>26'511.05</b>	<b>41'138.63</b>	<b>3'231.00</b>	<b>3'231.00</b>	

#### 4.2 Foundation's position on reserves:

	End of 2023	End of 2022	% increase / (Decrease)
<b>Unrestricted Funds (Reserves)</b>	150	376	
Restricted / Designated Funds:	3018	17482	
- Building Fund			
- Education Fund			
- Others			
Endowment Funds			
Total Funds	3231	17858	
<b>Ratio of Reserves to Annual Operating Expenditure*</b>	0.36%	250.67%	99.86% decrease **

\*Charitable Activities and Other Operating and Administration Expenses.

\*\*Decrease probably due to the large number of grants awarded and money spent

Low reserve levels may be due to a recently set-up charity as well as because of the fact that the Foundation is a self-help charity with no staff and few operating expenses (to date) and therefore the Foundation wants to use up as much income, aligned with its objectives, as it can. On its website, the Foundation declares that a minimum of 92% of funds donated will go to directly fulfilling charitable objectives. A maximum of 8% of funds donated will go towards administration, governance transfer and processing fees. This *does not* apply to any specific grant agreements. According to the reserves policy, the Foundation's position on reserves at the end of 2023 is such that:

Maintain a minimum of £150 of reserves per year,

or 8% of: unrestricted funds (\$2,785.31) and funds donated for a specific cause but outside of a specific grant agreement (\$445.69), which would be \$258.48

These reserves need to keep the Foundation "alive" and be used for the Foundation's operations, which at this point is just renewing the website and perhaps any transport/subsistence that might be needed for trustees to carry out administrative or fundraising duties. The Trustees therefore allocate £150 to reserves at end of 2023.

The reserves that the Board has set aside provide financial stability and the means for the development of the Foundation in terms of improving fundraising. The Board intends to maintain reserves at a level which is at least equivalent to £150 per year, given that the website subscription alone is about £90 annually. Other small expenses, such as sending through administrative paperwork perhaps Trustee travel for fundraising, need to be considered. Expenditure will be considered by the Board as and when necessary. The Board reviews the amount of reserves at least quarterly, that are required to ensure that they are adequate to fulfil continuing obligations.

#### 5. Declaration

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees.



Full name JOHN PHAROAH

Position TRUSTEE

Date 20 FEBRUARY 2024



## Receipts and pay

For the period  
from

1/1/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £
<b>A1 Receipts</b>		
12 Jan from Shan and Joe Karwatowka via Stripe	29	
17 Jan from Oktra Regions Tld via Bank Transfer	1000	
1 Feb from HMRC Charities via BACS credit	1382	
1 Feb from Koch Foundation via Bank Transfer		11990
10 Feb from Shan and Joe Karwatowska via Stripe	29	
17 Feb from James Huddleston via Stripe		777
22 Feb from Emma Wordsworth via Bank Transfer	166	
28 February from Gordon's School via Stripe	619	
10 March from Shan and Joe Karwatowska via Stripe	29	
20 March from Oliver Lockwood via Stripe	58	
23 March from Sophie Warner via Bank Transfer	270	
30 March from Wynteh via Bank Transfer	270	
14 April from Shan and Joe Karwatowska via Stripe	29	
14 April from Suzanne Hixson via Stripe		3019
12 May from Shan and Joe Karwatowska via Stripe	29	
12 June from Shan and Joe Karwatowska via Stripe	29	
17 July from Shan and Joe Karwatowska via Stripe	29	
2 August From Paul Bourne via Stripe	48	
10 August from Shan and Joe Karwatowska via Stripe	29	
14 August from Gordon's School via Stripe	2898	
14 August from Gordon's School via Stripe	2932	
4 September from Shan and Joe Karwatowska via Stripe	29	
12 September from Mark McLay via Stripe		29
22 September from Cedric Asham via Bank Transfer		150
12 October from Shan and Joe Karwatowska via Stripe	29	
10 November from Shan and Joe Karwatowska via Stripe	29	
16 November from Barry Hemans via Stripe	48	
4 December from Amanda Farrar via Bank Transfer	302	
12 December from Shan and Joe Karwatowska via Stripe	29	
19 December from Emma Wordsworth via Bank Transfer	206	
<b>Sub total(Gross income for AR)</b>	<b>10,547</b>	<b>15,964</b>

### A2 Asset and investment sales, (see table).

<b>Sub total</b>	-	-
<b>Total receipts</b>	<b>10,547</b>	<b>15,964</b>

### A3 Payments

10 Feb via bank transfer Carguard Pvt Ltd Statement of Agreement		13964
14 Feb via bank transfer Water4Wildlife Trust grant Ngamo Secondary Accommodation Blocks		4040
12 April via bank transfer Grand Uniforms: uniforms for anti-poaching scouts	2042	
21 April via bank transfer Water4Wildlife Trust grant for improvement work at Steve's Pan		3328
5 May via bank transfer Carguard Pvt Ltd for Ngamo Secondary accommodation blocks		5745
30 June via bank transfer Water4Wildlife Trust grant for pumping water for wildlife	1500	
30 June via bank transfer Water4Wildlife Trust grant for Community Rhino Conservation Initiative	2510	
4 October via bank transfer Water4Wildlife Trust grant Smile and See	2010	
4 October via bank transfer Water4Wildlife Trust grant Community Rhino Conservation Initiative	3000	
4 October via bank transfer Water4Wildlife Trust grant School Lunch Programme	1000	
4 October via bank transfer Water4Wildlife Trust grant Pumping water for wildfie	2000	
<b>Sub total</b>	<b>14,062</b>	<b>27,076</b>

### A4 Asset and investment purchases, (see table)

	-	-

A5 Transfers between funds  
A6 Cash funds last year end

<i>Sub total</i>	-	-
<i>Total payments</i>	14,062	27,076
<i>Net of receipts/(payments)</i>	- 3,515	- 11,112
	-	-
	6301	11,558
<i>Cash funds this year end</i>	2,786	446

# Section B Statement of assets and liabilities at the end of the period

Categories

Details

**B1 Cash funds**

Donations rolled over to 2024

**Total cash funds**

(agree balances with receipts and payments account(s))

**B2 Other monetary assets**

Details


**B3 Investment assets**

Details


**B4 Assets retained for the charity's own use**

Details


**B5 Liabilities**

Details


Signed by one or two trustees on behalf of all the trustees

Signature

J. Pharoah

	1189522	<b>CC16a</b>
<b>ments accounts</b>		
<b>To</b>	12/31/2023	



Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
-	29	-
-	1,000	-
	1,382	
	11,990	
	29	
	777	
	166	
	619	
	29	
-	58	-
-	270	-
-	270	-
-	29	-
	3,019	
	29	
	29	
	29	
	48	
	29	
	2,898	
	2,932	
	29	
	29	
	150	
	29	
	29	
	48	
	302	
	29	
	206	
-	26,511	-

-	-	-
---	---	---

-	26,511	-
---	--------	---

	13,964	
	4,040	
	2,042	
	3,328	
	5,745	
	1,500	
	2,510	
	2,010	
	3,000	
	1,000	
	2,000	
	-	
-	41,138	-

-	-	
---	---	--

-	-	-
-	41,138	-
-	- 14,627	-
-	-	-
-	17,859	-
-	3,232	-



Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
2,786	446	-
	-	-
-	-	-
2,786	446	-
OK	OK	OK

Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-
	-	-
	-	-

Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-

Fund to which liability relates	Amount due (optional)	When due (optional)
	-	
	-	
	-	
	-	
	-	

Print Name	Date of approval
JOHN PHAROAH	19-Feb-24



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

**Independent examiner's  
report on the accounts**

**Section A Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
CAMELTHORN FOUNDATION

**On accounts for the year  
ended**

31.12.2023

**Charity no  
(if any)**

1189522

**Set out on pages**

3-4

(remember to include the page numbers of additional sheets)

**Responsibilities and basis  
of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31.12.2023.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's  
statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed**

**Date:**

08/03/2024

**Name:**

Laurence Jon Marshall

**Relevant professional  
qualification(s) or body (if  
any):**

Solicitor; LLB; ACIB.

**Address:**

35 Ashpole Spinney  
Northampton  
NN4 9QB

**Section B Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of**

N/A

any items that the  
examiner wishes to  
disclose.



**Receipts and payments accounts**

CC16a

For the period from	01/01/2023	To	31/12/2023
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
12 Jan from Shan and Joe Karwatowska via Stripe	29		-	29	-
17 Jan from Oktra Regions Tld via Bank Transfer	1000		-	1,000	-
1 Feb from HMRC Charities via BACS credit	1382			1,382	
1 Feb from Koch Foundation via Bank Transfer		11990		11,990	
10 Feb from Shan and Joe Karwatowska via Stripe	29			29	
17 Feb from James Huddleston via Stripe		777		777	
22 Feb from Emma Wordsworth via Bank Transfer	166			166	
28 February from Gordon's School via Stripe	619			619	
10 March from Shan and Joe Karwatowska via Stripe	29			29	
20 March from Oliver Lockwood via Stripe	58		-	58	-
23 March from Sophie Warner via Bank Transfer	270		-	270	-
30 March from Wynteh via Bank Transfer	270		-	270	-
14 April from Shan and Joe Karwatowska via Stripe	29		-	29	-
14 April from Suzanne Hixson via Stripe		3019		3,019	
12 May from Shan and Joe Karwatowska via Stripe	29			29	
12 June from Shan and Joe Karwatowska via Stripe	29			29	
17 July from Shan and Joe Karwatowska via Stripe	29			29	
2 August From Paul Bourne via Stripe	48			48	
10 August from Shan and Joe Karwatowska via Stripe	29			29	
14 August from Gordon's School via Stripe	2898			2,898	
14 August from Gordon's School via Stripe	2932			2,932	
4 September from Shan and Joe Karwatowska via Stripe	29			29	
12 September from Mark McLay via Stripe		29		29	
22 September from Cedric Asham via Bank Transfer		150		150	
12 October from Shan and Joe Karwatowska via Stripe	29			29	
10 November from Shan and Joe Karwatowska via Stripe	29			29	
16 November from Barry Hemans via Stripe	48			48	
4 December from Amanda Farrar via Bank Transfer	302			302	
12 December from Shan and Joe Karwatowska via Stripe	29			29	
19 December from Emma Wordsworth via Bank Transfer	206			206	
<b>Sub total (Gross income for AR)</b>	<b>10,547</b>	<b>15,964</b>	<b>-</b>	<b>26,511</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>10,547</b>	<b>15,964</b>	<b>-</b>	<b>26,511</b>	<b>-</b>
<b>A3 Payments</b>					
10 Feb via bank transfer Carguard Pvt Ltd Statement of Agreement		13964		13,964	
14 Feb via bank transfer Water4Wildlife Trust grant Ngamo Secondary Accommodation Blocks		4040		4,040	
12 April via bank transfer Grand Uniforms: uniforms for anti-poaching scouts	2042			2,042	
21 April via bank transfer Water4Wildlife Trust grant for improvement work at Steve's Pan		3328		3,328	
5 May via bank transfer Carguard Pvt Ltd for Ngamo Secondary accommodation blocks		5745		5,745	
30 June via bank transfer Water4Wildlife Trust grant for pumping water for wildlife	1500			1,500	
30 June via bank transfer Water4Wildlife Trust grant for Community Rhino Conservation Initiative	2510			2,510	
4 October via bank transfer Water4Wildlife Trust grant Smile and See	2010			2,010	
4 October via bank transfer Water4Wildlife Trust grant Community Rhino Conservation Initiative	3000			3,000	
4 October via bank transfer Water4Wildlife Trust grant School Lunch Programme	1000			1,000	
4 October via bank transfer Water4Wildlife Trust grant Pumping water for wildlife	2000			2,000	
<b>Sub total</b>	<b>14,062</b>	<b>27,076</b>	<b>-</b>	<b>41,138</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>14,062</b>	<b>27,076</b>	<b>-</b>	<b>41,138</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>- 3,515</b>	<b>- 11,112</b>	<b>-</b>	<b>- 14,627</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>6301</b>	<b>11,558</b>	<b>-</b>	<b>17,859</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>2,786</b>	<b>446</b>	<b>-</b>	<b>3,232</b>	<b>-</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Donations rolled over to 2024	2,786	446	-
			-	-
		-	-	-
	<b>Total cash funds</b>	<b>2,786</b>	<b>446</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>			-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>J. Pharoah</i>	JOHN PHAROAH	19-Feb-24	

**CAMELTHORN FOUNDATION**

England & Wales - Charity number 1189522

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# Accounts

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# Annual Report 2021

Report finalised on 20 January 2022

This Annual Report discloses the operations, resolutions and funded projects of the Camelthorn Foundation, a charity registered in England & Wales, Charitable Incorporated Organisation registration number: 1189522. The Foundation's registered office is at 14 Wellbrook Way, Girton, Cambridge, CB3 0GP, United Kingdom.

Our website is [www.camelthornfoundation.org](http://www.camelthornfoundation.org)

## Contact

If you have any questions at all about this Annual Report, please do not hesitate to contact us by e-mail at [camelthorn.foundation@gmail.com](mailto:camelthorn.foundation@gmail.com)

## Foundation trustees

Michael James Koch – 18 May 2020 (3 years)

Michael Bruce John Murray – 18 May 2020 (4 years)

John Pharoah – 18 May 2020 (5 years)

## 1. Structure, governance and management

The Foundation is constituted as a Charitable Incorporated Organisation (CIO) – Foundation and is governed by a constitution. Trustees are selected by the board of Trustees<sup>1</sup>.

## 2. Objectives and activities

### Summary of the objects of the Foundation set out in its governing document:

1. To promote the conservation, protection and improvement of the physical and natural environment for the benefit of the public by designing and implementing globally applicable solutions that are effective locally, and in particular in rural and impoverished areas in close proximity to wildlife. These solutions include but are not limited to:
  - protection of wildlife
  - prevention measures such as human-wildlife conflict management and anti-poaching;
  - rehabilitation of environmentally degraded areas;
  - management and expansion of areas protected to improve biological diversity;
  - provision of socio-economic development opportunities for improved livelihoods of communities living in significant wildlife habitats; and

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<sup>1</sup>See *Camelthorn Foundation Constitution and Business Model* documents for further information.

2. To advance the education of the public in the conservation, protection and improvement of the physical and natural environment, in particular but not exclusively, in low-income and lower-middle-income areas in which both people and wildlife live, through the development of educational infrastructure; the application of educational equipment and teaching aids; the

training of teachers, and through adult education, to improve awareness and understanding of the protection, rehabilitation and sustainable utilisation of the environment.

### **Summary of the main activities undertaken for the public benefit in relation to these objects:**

Only activities that respond to the Foundation's charitable objectives, clearly provide public benefit<sup>2</sup> and comply with the Foundation's Grant Making Policy<sup>3</sup> will be considered by the Trustees. The Trustees understand the guidance on public benefit issued by the Charity Commission when exercising any powers or duties. The guidance is particularly considered and discussed when deciding on which projects or campaigns the Foundation might choose to support. The main activities undertaken by the Foundation for the public benefit are:

- Reduce costs of wildlife to communities:  
Projects on water and food security for both wildlife and people, to alleviate tensions over resources (including pumping water for wildlife)
- Prevent illegal use of wildlife  
Projects on anti-poaching and wildlife protection as well as human-conflict resolutions activities (including equipping scouts)
- Support community-based wildlife initiatives  
Projects on community-owned and managed land that benefit both wildlife and people (including wildlife sanctuaries)
- Promote education and socio-economic opportunities  
Projects to facilitate education, health and wellbeing (including textbooks and mobile dental and optometry clinics)

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<sup>2</sup> See *Proof of Benefit* document.

<sup>3</sup> See *Grant Making Policy* document.

## **3. Achievements and performance**

### **Summary of the main achievements of the charity during the year**

The funds from the Foundation were spent directly with suppliers of services to facilitate its charitable objectives but also as grants with the Water4Wildlife Trust in Zimbabwe.

#### **3.1 Pumping water for wildlife**

Support the W4W Trust's wildlife pumping efforts by purchasing diesel to run the engines, paying for pump attendant salaries or rations, or paying for repairs. The Trust to decide on greatest needs.

The Trusts manages 5 solar hybrid water pumps which pump throughout the dry season in the southern region of Hwange National Park: Mfagazaan pan, Mandiseka Pan, Mbazu Pan, Setcheche Pan and Mpsi Pan. Each waterhole supports about 10,000 elephants and a number of other important species. Hwange National Park has very little natural surface water and access to water and food becomes difficult for wildlife with the progression of the dry season. Proactively pumping water for wildlife is one of the only short-term options for avoiding mass wildlife deaths.

The project only needs support throughout the dry season, when water availability is a problem. The solar unit pumps throughout the year when the sun is shining, including in the rainy season. Extra pumping is required during dark hours of the dry season (May -November) to be able to sustain the mass numbers of thirsty wildlife. Pump attendants are therefore required to be stationed at each pump to switch the engines on when the sun goes down, monitor the engine's activity, maintain troughs, and record animal numbers etc.

The W4W Trust has been carrying out water pumping using these solar hybrid pumps for many years and it has proven to maintain wildlife numbers during the dry season. The organisation, alongside a

number of other stakeholders, continues to explore other, and longer-term, ways of supporting its wildlife in this area to ensure a balanced ecosystem. NGO organisations and tour operators have had to support National Parks in maintaining its wildlife. Hwange, especially the southern area, is vulnerable to intense droughts which has historically seen many animals die. Pumping water for wildlife has therefore become an essential activity, until a longer-term solution has been found, to sustain the wildlife population.

Funding was spent on supplies and spares for pumps, Pump Attendant food rations and Pump Attendant salaries.

The funding contributed to a total of 50 million litres of water pumped by these 5 wildlife pumps in southern Hwange over the year 2021, to employing and feeding 10 pump attendants from July to November as well as other workers, and to 7000 litres of diesel used for the engine components. The waterholes had daily visits from a number of animals, including large herds of 300-400 buffalo as well as elephants, kudu, impala, zebra and sable.

More information at: [www.camelthornfoundation.org/pumping-water-for-hwange](http://www.camelthornfoundation.org/pumping-water-for-hwange)



PHOTOS OF THE 2021  
WATER FOR WILDLIFE  
PUMPING SEASON IN  
SOUTHERN HWANGE

### 3.2 Textbooks for conservation

#### Part 1 occurred in 2020

The Foundation purchased 2,204 textbooks from Oxford University Press Southern Africa, to be distributed by the Water4Wildlife Trust (also operating as “Imvelo Safari Lodges”). The W4W Trust was logistically and financially responsible for collecting and distributing the purchased goods to the appropriate schools, teachers and students in wildlife areas in proximity to Zimbabwe’s Hwange National Park and other important wildlife areas within a reasonable timeframe.

These schools were selected as they are most in contact with wildlife given their proximity to the National park, and attitudes towards wildlife in this area are therefore emotional and complicated. Focus on this area for improved education is beneficial as this buffer area is important in terms of conservation with wild animals often overspilling into communal lands, leading to human-wildlife conflicts and sometimes poaching. Education can alleviate tensions and provide alternative sources of food and income and as well as pave paths for careers in conservation.

From the 7th to the 12th of December 2020, Imvelo with the support of other organisations, including the Camelthorn Foundation, embarked on a Smile Roadshow. In an impressive logistical operation, the Smile Roadshow team visited 14 different schools. The Community Wildlife Protection Unit (The Cobras) presented the importance of conservation to the children, practiced some drills with them

and goodies were distributed, including toothbrushes, oranges, footballs and netballs, stationary and exercise books. This also included over 1,400 of the 2,200 textbooks specific to the Zimbabwean curriculum that were purchased by the Camelthorn Foundation.

The 14 schools that received textbooks are all very remote, disadvantaged and suffer from a number of pressures including poverty, human-wildlife conflicts and drought:

Ngamo Primary School, Ngamo Secondary School, Kapane Primary School, Kapane Secondary School, Ziga School, Mlevu School, Mtshayeli School, Mpindo School, Sipepa Primary School, Sipepa High School, Jakalasi School, St Mary's School, Sihazela School, St Joseph's School.



**Part 2 Update**

The remaining textbooks were distributed as part of a pilot home schooling programme spearheaded by Imvelo Safari Lodges in April 2021. The team visited six schools, four of them primary and two secondary, and distributed over 280 home schooling packs to Grade 7 and Form 1 students, each consisting of two readers, a stationary kit (a notebook, a pen, pencil, eraser and pencil sharpener) and a tailor-made grammar book of over 80 pages of exercises and lessons. In addition, over 260 Form 1 and Form 2 students also received English Form 1 learner books and over 130 Early Childhood Development (ECD) children received a tailor-made colouring, matching and game workbook as well as books, learning materials and toys. These packs are specifically for the children to take home and keep, as something they can learn from even in the event that schools close again or teachers are absent.

Schools were also given chalk, bond paper, vegetable seeds, a number of other reading books, textbooks and materials. Another four schools in the area were also visited and were donated goods including fabric, three sewing machines and at least five bags of fabric, sewing materials and supplies, as well as an impressive number of toys, clothes and books.



### Part 3 Update

In 2021, in the midst of a pandemic and with the support of the Zimbabwean Ministry of Education, Camelthorn Foundation worked with Imvelo Safari Lodges and a number of other partners to successfully bring in 28,000 Oxford University Press textbooks, donated but valued at £285,000, to be distributed to schools around Hwange Park in the wider Tsholotsho district.

The last 18 months have been extremely difficult for the Zimbabwean education system and rural schools especially have suffered. The schools in these areas are not only burdened by drought and human-wildlife conflicts, they also suffer from a lack of resources and social isolation. Add a pandemic, repeated lockdowns, hyperinflation, teacher strikes and shortages and the picture gets worse. Imvelo Safari Lodges, our local partner, has always strived to support education, not least because of its role in conservation but also as a means of facilitating socio-economic development and generating opportunities.

This latest consignment of textbooks will be a gamechanger for education over the next few years and we hope to see pass rates in both primary and secondary schools increase steadily. Imvelo is now dedicating some time to allocating these textbooks to over 100 schools in the Tsholotsho district; this will constitute Part 4 of this partnership.



See Project Update document.

More information at: <https://www.camelthornfoundation.org/textbooks-for-conservation>

### 3.3 Smile and See Programme

A grant to the Water4Wildlife Trust was made to support a project the Trust has maintained for a number of years: providing mobile dental and eye care to the communities around Hwange National Park. In these isolated areas, people do not have access to dental services and eye care is often

overlooked; women cooking over open flames and in the smoke, community members working outdoors with eyes unprotected from the blazing sun. Providing much needed dental and eye care to the rural villagers living along the boundary is essential to their wellbeing, in turn this is fundamental if they are expected to take care not only of themselves, but also of the wildlife they live with. Health is a fundamental part of wellbeing and wellbeing is essential to community-based conservation. Supporting local healthcare programmes plays a big part in facilitating conservation initiatives.

The Water4Wildlife Trust, alongside Imvelo Safari Lodges (providing logistical support, as well as food and accommodation) and Smile is a Foundation (gathering a group of volunteer expert dentist and optometrists from Spain), run an annual Smile and See programme to support the rural and isolated communities living around Hwange National Park. In 2021, these mobile dental and eye clinics treated their 31,000<sup>th</sup> patient and their 10,000<sup>th</sup> optometry patient. In 2021, the Smile and See Programme treated a total 4007 patients over the course of 5 different clinic sites: Dete, Mlevu, Mtshayeli, Sipepa and Dhlamini. A mammoth logistical operation, the Smile and See programme in 2021 required additional funds to be fully covid compliant and align with covid regulations.

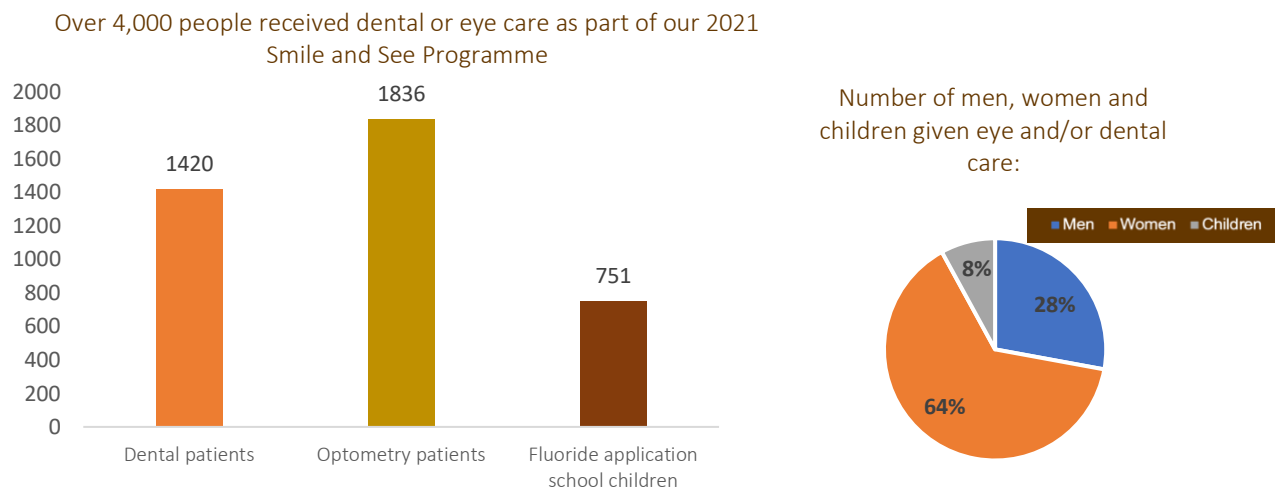
Support to the Trust for the Smile and See programme was to be used as best deemed by the Trust, including purchasing food for local doctors, nurses, nurse aides, patients and school children, personal protective equipment needed in light of covid-19, vehicle hire and mileage for transporting patients, etc. The Trust to decide on greatest needs.

**See Grant-Making Agreement Smile and See November 2021**

**2. Impact reporting**

Funding was spent on supplies, eye medication and the hiring of tents, pots and pans for allowing outside clinics and to feed patients.

Impact in terms of numbers:



2000 toothbrushes were distributed!

1313 prescription glasses



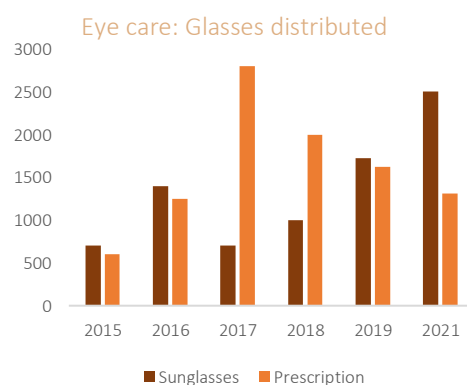
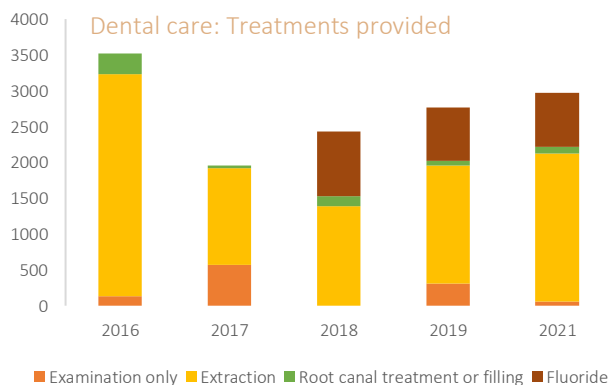
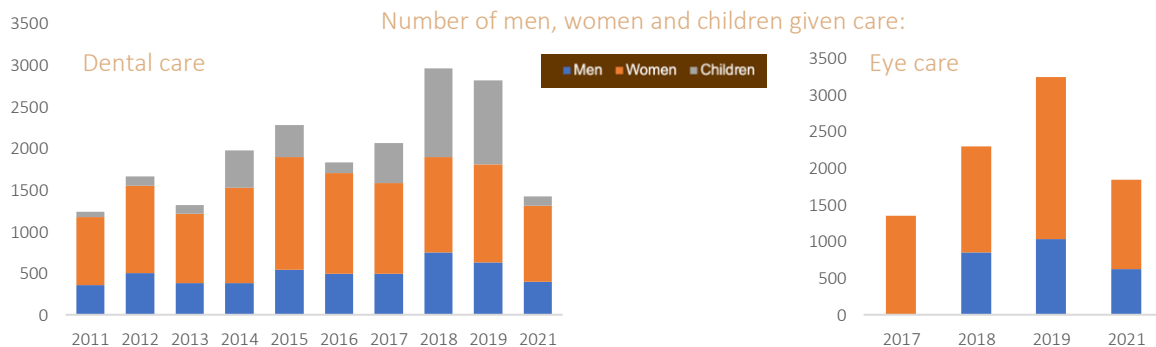
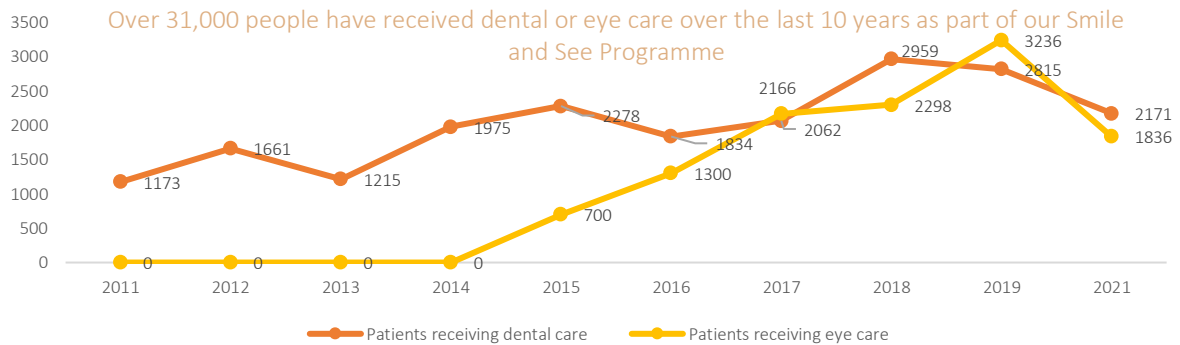
2500 sunglasses were distributed!



Resources in numbers

- Five clinic sites: Dete, Sipepa, Mlevu, Mtshayeli and Dhlamini
- Fifteen dedicated vehicles (1 Daf, 1 Isuzu, 1 Tractor with trailer, 2 buses, 1 coaster bus and 9 other vehicles)
- Twenty-four Smile is a Foundation volunteers
- Fifteen Imvelo support staff and drivers
- Thirty-four Ministry of Health staff: 4 dental doctors, 2 optometry doctors, 6 dental nurses, 8 optometry nurses, 12 Environmental Health Technicians, 2 nurse aides
- Fifty-four others: 4 dental scrub and wash team members, 6 Rural District Council scouts, 30 clinic cooks for patients, 14 Imvelo Cobras Community Wildlife Protection Scouts.
- Given Covid-19 regulations and restrictions, a number of efforts were put in place:
  - used 14 marquee tents to carry out our mobile dental and optometry clinics and allow for proper social distancing and open air treatments and consultations
  - employed 12 Environmental Health Technicians to carry out temperature checks, sanitise people and areas and ensure appropriate disposal of litter
  - ensured the adequate Personal Protective equipment for all staff

An overview of impact of the Smile and See Programme over the last 10 years:





More information at: [www.camelthornfoundation.org/smile-and-see](http://www.camelthornfoundation.org/smile-and-see)

### 3.4 Equipping scouts

In November 2021, the Foundation donated compasses to the Cobras scouts to help them in their daily activities of carrying out patrols, alleviating human-wildlife conflicts, promoting conservation education, firefighting, supporting community projects, ...

Find out more: <https://www.camelthornfoundation.org/equipping-scouts>

## 4. Financial review

The Foundation’s principal sources of funds is private donations from word of mouth and social media campaigning. Its ambitions, for now, to not extend beyond these private donations that will support activities or projects that empower people to better conserve their wildlife. Expenditure in 2021 specifically supported the Foundation’s key objectives by targeting childhood education, promoting healthcare, providing water for animals and equipping anti-poaching scouts in vulnerable wildlife areas.

### Foundation’s position on reserves:

	End of 2021	End of 2020	% increase / (Decrease)
<b>Unrestricted Funds (Reserves)</b>	5845	6284	
Restricted / Designated Funds:			
- Building Fund			
- Education Fund			
- Others			
Endowment Funds			
Total Funds	5845	6284	
<b>Ratio of Reserves to Annual Operating Expenditure*</b>	0.08	0.1074	25% decrease

\*Charitable Activities and Other Operating and Administration Expenses.

Expenditure outweighed income in 2021 but over £6,000 was carried over from 2020. Low reserve levels may be due to a recently set-up charity as well as because of the fact that the charity is a self-help charity with no staff and therefore the Foundation wants to use up as much as income, aligned with its objectives as it can.

All donations received are classed as unrestricted funds. However, on our website we declare that a minimum of 92% of funds donated will go to directly fulfilling charitable objectives. A maximum of 8% of funds donated will go towards administration, governance transfer and processing fees. In 2021, these “fees” solely included transfer fees incurred by sending money to South Africa (Oxford University Press Southern Africa and CBM Services) and to Zimbabwe (the Water4Wildlife Trust). This means that, as of the first of January 2022, the Foundation can choose to spend up to £467.60 if necessary on such activities for the year 2022. It is unlikely it would spend that much. The Reserves set by the Board are either 8% of total income, or £150 if 8% of the total income is less than £150.

The reserves that the Board has set aside provide financial stability and the means for the development of the Foundation in terms of improving fundraising. The Board intends to maintain reserves at a level which is at least equivalent to £150 per year, given that the website subscription alone is about £90 annually. Other small expenses such as sending through administrative paperwork need to also be considered. Expenditure will be considered by the Board as and when necessary.

The Board reviews the amount of reserves at least quarterly, that are required to ensure that they are adequate to fulfil continuing obligations.

#### 5. Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees.



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Full name JOHN PHAROAH

Position TRUSTEE

Date 20 JANUARY 2022



## Section A Receipts and payments

### A1 Receipts

11 Jan 2021 Josef and Shan Karwatowski via Stripe
14 Jan 2021 Sayara Thompson via Stripe
15 Jan 2021 HMRC Charities Gift Aid via bank transfer
1 Feb 2021 Gail Neary via bank transfer
5 Feb 2021 Ruth Royers via Stripe
9 Feb 2021 PayPal registration via Cheque
15 Feb 2021 Josef and Shan Karwatowska via Stripe
15 March 2021 Josef and Shan Karwatowska via Stripe
22 March 2021 Jessica Thomson via Stripe
14 April 2021 Josef and Shan Karwatowska via Stripe
4 May 2021 Josef and Shan Karwatowska via Stripe
4 June 2021 Helen Pharoah via bank transfer
7 June 2021 Julia Sigles Robert via Stripe
9 June 2021 Christian Pearce via Stripe
9 June 2021 Josephine gasson via Stripe
11 June 2021 Andrew Sergi via Stripe
16 June 2021 Claire Wright via Stripe
14 June 2021 Josef and Shan Karwatowska via Stripe
14 June 2021 Claire Elliott via Stripe
17 June 2021 Julian Hughes via Stripe
8 July 2021 Derron Herman via Stripe
14 July 2021 Debbie Clark via Stripe
14 July 2021 Josef and Shan Karwatowska via Stripe
15 July 2021 Tad Bradley via Stripe
16 July 2021 Jessica Thomason via Stripe
22 July 2021 Julie Scott via Stripe
22 July 2021 Barabara Scott via Stripe
23 July 2021 Paul and Sylvie Tranter via Stripe
23 July 2021 Paul and Sylvie Tranter via Stripe
23 July 2021 Anonymous via Stripe
2 August 2021 George and Renee Greenfield via Stripe
3 August 2021 Jonathan Tranter via Stripe
3 August 2021 Isabel Lynch via Stripe
14 August 2021 Josef and Shan Karwatowska via Stripe
14 Sept 2021 Josef and Shan Karwatowska via Stripe
29 Sept 2021 Hannah Karwatowska via Stripe
12 October 2021 Josef and Shan Karwatowska via Stripe
11 November 2021 Josef and Shan Karwatowska via Stripe
25 November 2021 Ruth Rogers via Stripe
10 December 2021 Josef and Shan Karwatowska via Stripe
20 December 2021 Helen Pharoah via bank transfer
23 December 2021 Paul Bourne via Stripe
23 December 2021 Sayara Thompson via Stripe

**Sub total**(Gross income for AR)

**A2 Asset and investment sales, (see table).**

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**Sub total**

**Total receipts**

**A3 Payments**

29 June 2021 CBM Services via Transferwise to transport 28,000 textbooks from Cape Town to Johannesburg. See agreement.
29 June 2021 Water4Wildilfe Trust via bank transfer for pumping water for wildlife projects. See agreement.
4 Nov 2021 James Koch via bank transfer to reimburse for compasses and watches bought via Amazon for anti-poaching unit. See agreement.
10 Nov 2021 Water4Wildlife Trust via bank transfer for Smile and See programme. See agreement.

**Sub total**

<b>A4 Asset and investment purchases, (see table)</b>

**Sub total**

**Total payments**

**Net of receipts/(payments)**

**A5 Transfers between funds**

**A6 Cash funds last year end**

**Cash funds this year end**

# Section B Statement of assets and liabilities at the end of

## Categories

**B1 Cash funds**

**B2 Other monetary assets**

**B3 Investment assets**

**B4 Assets retained for the charity's own use**

**B5 Liabilities**

Signed by one or two trustees on behalf of all the trustees

**Receipts and payments accounts****CC16a****For the period  
from**

01/01/2021

**To**

12/31/2021

<b>Unrestricted funds to the nearest £</b>	<b>Restricted funds to the nearest £</b>	<b>Endowment funds to the nearest £</b>	<b>Total funds to the nearest £</b>	<b>Last year to the nearest £</b>
29		-	29	-
29	-	-	29	-
1733			1,733	
30			30	
29			29	
106			106	
29			29	
29			29	
50			50	
29	-	-	29	-
29	-	-	29	-
100	-	-	100	-
73	-	-	73	-
193			193	
486			486	
19			19	
146			146	
29			29	
19			19	
97			97	
97			97	
29			29	
29			29	
9			9	
142			142	
9			9	
9			9	
194			194	
9			9	
9			9	
30			30	
16			16	
9			9	
29			29	
29			29	
134			134	
29			29	
29			29	
29			29	
29			29	
100			100	
48			48	
19			19	
<b>4,351</b>	<b>-</b>	<b>-</b>	<b>4,351</b>	<b>-</b>

-	-	-	-	-
-	-	-	-	-
<b>4,351</b>	-	-	<b>4,351</b>	-

1,181			<b>1,181</b>	
1,810			<b>1,810</b>	
204	-	-	<b>204</b>	
1593			<b>1,593</b>	
<b>4,789</b>	-	-	<b>4,789</b>	-

-	-	-	-	-
-	-	-	-	-
<b>4,789</b>	-	-	<b>4,789</b>	-

- <b>438</b>	-	-	- <b>438</b>	-
-	-	-	-	-
<b>6,284</b>	-	-	<b>6,284</b>	<b>6,284</b>
<b>5,846</b>	-	-	<b>5,846</b>	<b>6,284</b>

# the period

## Details

Donations rolled over to 2022
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### **Total cash funds**

(agree balances with receipts and payments account(s))

**Unrestricted funds**  
to nearest £

5,846
-
<b>5,846</b>

OK

**Unrestricted funds**  
to nearest £

**Restricted funds**  
to nearest £

-
-
-
<b>-</b>

OK

**Restricted funds**  
to nearest £

**Endowment funds**  
to nearest £

-
-
-
<b>-</b>

OK

**Endowment funds**  
to nearest £

## Details


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## Details


**Fund to which asset belongs**


**Cost (optional)**

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**Current value (optional)**

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## Details


**Fund to which asset belongs**


**Cost (optional)**

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**Current value (optional)**

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## Details


**Fund to which liability relates**


**Amount due (optional)**

-
-

**When due (optional)**




-
-
-


Signature

Print Name

Date of approval

<i>J. Pharoah</i>

JOHN PHAROAH

Jan 20, 22

29 June 2021	CBM Services via Transferwise to transport 28,000 textbooks from Cape Town
29 June 2021	Water4Wildlife Trust via bank transfer for pumping water for wildlife projects.
4 Nov 2021	James Koch via bank transfer to reimburse for compasses and watches bought
10 Nov 2021	Water4Wildlife Trust via bank transfer for Smile and See programme. See agr

1181.45
1809.91
204.25
1593.38

8 Sept 2020 Michael Murray via Bank transfer	100	
01/11/2021		11 Jan 2021 J
01/14/2021		14 Jan 2021 S
01/15/2021		15 Jan 2021 F
02/01/2021		1 Feb 2021 G
02/05/2021		5 Feb 2021 R
02/09/2021		9 Feb 2021 P
02/15/2021		15 Feb 2021 .
03/15/2021		15 March 202
03/22/2021		22 March 202
04/14/2021		14 April 2021
05/14/2021		4 May 2021 J
06/04/2021		4 June 2021 F
06/07/2021		7 June 2021 J
06/09/2021		9 June 2021 C
06/09/2021		9 June 2021 J
06/11/2021		11 June 2021 /
06/14/2021		16 June 2021
06/14/2021		14 June 2021
06/14/2021		14 June 2021
06/17/2021		17 June 2021
07/08/2021		8 July 2021 D
07/14/2021		14 July 2021
07/14/2021		14 July 2021
07/15/2021		15 July 2021
07/16/2021		16 July 2021
07/22/2021		22 July 2021 .
07/22/2021		22 July 2021
07/23/2021		23 July 2021
07/23/2021		23 July 2021
07/23/2021		23 July 2021
08/02/2021		2 August 202
08/03/2021		3 August 202
08/03/2021		3 August 202
08/14/2021		14 August 20
09/14/2021		14 Sept 2021
09/29/2021		29 Sept 2021
10/12/2021		12 October 2
11/11/2021		11 November
11/25/2021		25 November
12/10/2021		10 December
12/20/2021		20 December
12/23/2021		23 December
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28.93		
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1733.43		
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193.30		
486.00		
19.22		
145.90		
28.70		
19.00		
96.90		
96.90		
28.93		
28.93		
9.02		
142.44		
8.93		
8.94		
194.00		
9.16		
8.96		
29.78		
16.18		
8.97		
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