



# ANNUAL REPORT

**1st January 2023 - 31st December 2023**

**Supporting Local Fundraisers Throughout the Service**



**This is a unique organisation which will undoubtedly raise the status of the Prison Service in the eyes of the general public**

## Administration Details

### Charity Registration No. - 1189519

<b>Chair</b>	Ken Wingfield MBE	<b>Vice Chair / Vice Treasurer</b>	Denise Bolton
<b>Secretary</b>	John H White MBE	<b>Treasurer</b>	Philip Boardman
<b>Vice Secretary</b>	Emily Boardman	<b>Bankers</b>	Metro Bank and HSBC
<b>Recruitment / Communications</b>	Sara Musker and Vicki Sampey	<b>Accountants</b>	Butterworth Barlow



*John H White MBE*



*Denise Bolton*



*Vicki Sampey*



*Sara Musker*



*Ken Wingfield MBE*



*Emily Boardman*



*Philip Boardman*



## Chair's Opening Address and Welcome

Good afternoon to you all.

We the committee really appreciate the time and effort you have made to attend today.

It is a privilege for us to meet you all, to those who have supported the PSCF, not only as members in your establishments, but also as members in retirement.

2023 was a very good year in trying to help those in need with the cost-of-living crisis, and the personal stress that comes with it.

John our Secretary, will tell us of the two legacies that came as a complete surprise and as I informed the Governor's at their Conference this year, the two gentlemen who left us these legacies, witnessed and knew of the work we do at the PSCF and chose us to help others in their time of need.

This is simply down to you all, showing care for others and applying to be members for further support from the Prison Service Charity Fund, your Charity.

I wish to thank the Committee for their hard work, in ensuring that all the appeals sent, are dealt in a fair and respectful manner in deciding what award is reached. There is a lot of time spent behind the smooth running of your Charity, contributing to the success of the PSCF as we see it today.

Thanks to you all for continuing to support the PSCF.

*Ken Wingfield MBE*

Chair

PSCF



## Committee's Report

### **Good afternoon one and all, welcome again to the Prison Service Charity Fund's Annual General Meeting, reporting on the events of 2023.**

We hope you find our AGM to be a relaxed, interesting and an informative one. As we progress through it, if you have any comments you wish to raise, please do interrupt us, as we always appreciate your constructive input.

Springbridge Riding School for the Disabled has been our venue now for a good many years, mainly because of it's central location, not forgetting its wonderful setting, so we would like to thank our hosts, Linda, Jane, Dennis and Bob, for accommodating us again and making us most welcome.

We would also like to welcome our new attendees to our AGM. We hope you have an enjoyable day.

With the pandemic years thankfully behind us, we now come to reporting on 2023, our 34th year as a registered Charity and what a year it was, one where we passed several new milestones, which will become more apparent as we proceed through this report.

Turning first to January, as is normal for the early part of the year, your Committee received only 7 appeals, which were all dealt with in our normal manner. However, January turned out to be busy for other business matters.

We did receive invites to attend WellBeing Days at HMP Whatton and Lincoln, which our Chair attended both and had very productive days, although the staff at Lincoln were reluctant to join on the day !

Where possible, your Committee try to attend as many Well Being Day's as possible, as we find they are a good way to raise our profile within an Establishment and sign new members up to the fund.

It was at the end of 2022, beginning of January 2023, that we received a solicitors letter informing us that an ex Chief Medical Officer had left 812k in his will, of which it was to be split three ways, the Dogs Trust, RNLI and the PSCF, all receiving 236k each.

To say we were amazed at such an amount, was an understatement and it got the Committee's brains working overtime, as to what to do with it !

After much discussion, we agreed to further assist every Charity we gave an award to in 2022, to the sum of £2000 each and the majority of the awards were given out at our 2023

AGM, of which quite a few recipients are here today.

Also in January we received a second solicitors letter, this time informing us that the PSCF had been left 24k in another will, by someone not associated with the Prison Service, again this came as a complete surprise, but a very nice one !

February we received even less appeals, only 5, of which one was from Wormwood Scrubs. Some of our biggest Establishments are in the Capital, but we hear very little from them.

We did receive a very nice letter from the organisers of the "Race for Life", informing us that our long standing member of the PSCF, was one of their top fund raisers and without embarrassing her too much, that is our very own Pat Ainsworth. Well done Pat !

John was invited to attend a WellBeing Day at Frankland Prison. As usual, being John's old establishment, he was made to be very welcome and a good day was had by all.

March was a slightly better month for appeals, 9 in total but nothing out of the ordinary. Its this time of the year staff start to get their thinking caps on and decide what events they shall enter and eventually sharing their good news stories with the PSCF.

One such story came in from our long established, now retired Rep from Whatton, Jeff Purdy, who had a write-up in their newsletter which read.....

"Jeff celebrates 28 years of supporting prison fundraising activities. Jeffrey Purdy, our Facilities and Services Manager at HMP Whatton, has been a member



*The photo above shows Jeff with our Chair Ken, at Whatton's WellBeing Day 2023.*



of the Prison Service Charity Fund (PSCF) for 28 years, personally raising approximately £100,000 for various charities such as the British Heart Foundation, Lincolnshire and Nottinghamshire Air Ambulance and Prostate Cancer.

“He helps prison staff to organise their fundraising activities by liaising with the PSCF who provide funding for charitable events held within prisons. Using his Amey social impact day, Jeff recently attracted several new members into the PSCF and helped others to complete their grant application forms. Jeff’s volunteering activities have not only raised money for good causes, but also helped Amey to build a collaborative and trusting relationship with the client at his local prisons.”

In April there was another increase of appeals to 11. As we explained last year, due to the increase in Respite and Making Memories appeals, where we set certain limits and rules, this year is no exception, where your Committee have already seen an increase in them. There is no problem in receiving these appeals, but we would like to point out the paperwork that accompanies these appeals, must be signed and returned to the Secretary, as these are required by law, so we can explain to the Charities Commission why we are issuing a cheque to an individual and this also covers all parties from fraud. We raise this important point, because to date we have several where they have not been returned which causes a little embarrassment when our Secretary chases them up !

Whilst on this subject, we would also like to remind all recipients to acknowledge receipt of a cheque, by emailing the [secretary@prisonservicecharityfund.co.uk](mailto:secretary@prisonservicecharityfund.co.uk) . This information is on the accompanying letter, but every month there are still recipients not acknowledging and even worse, not banking the cheque !

May was a busier month with 17 appeals. A good indicator that the Spring and Summer periods are upon us.

John attended another WellBeing Day, this time at Low Newton prison. Plenty of forms handed out, but on this occasion, more agency workers signed up, rather than uniform staff. There was also one at Humber, but on this occasion it was too late to visit, however our two reps, Emma and Dave put on a stall and signed new members up to the fund and finally, Sara and Vicki attended Kirkham’s WellBeing Day, again plenty of interest but not many signing up. Thanks to you all.

We think this is a good time to raise some of the regular issues that we get asked. We never like saying no to any appeal, but we have to adhere to our Constitution and Criteria, so when we receive appeals for help financially with funeral costs, loans, general decorating, food and heating for homes, we have to decline them. However, we always refer them to the Charity for Civil Servants, or the POA Welfare Fund. These deal with more Social and

Domestic issues, whilst ours must all be medically related. In addition we did receive two more appeals which didn’t fit our criteria, they were the Karate Club and the Muslim Society. We have agreed that we can now assist with Food Banks, as a lot of these are associated with physical and Mental Health issues and this is our way of dealing with the ongoing crippling cost of living crisis.

This month we received an appeal from a North West establishment and when we asked the recipient to join the PSCF, it was a point blank no, as the member of staff had raised enough money for the charity and pointed out that no way will I be joining the PSCF, not even for £1 a month ! The appeal was rejected on the grounds that the Charity didn’t fit our criteria.

June was an exceptional month in the PSCF calendar and one we don’t think will be repeated for some time, if at all. First we received 28 appeals, from 16 locations, which has never been achieved before and in doing so we issued cheques to the value of nearly £22k, which is over double what we normally award and has never been done before.

Finally, having issued cheques for £218k, this being from one of the legacies we were given, we passed the £3 million barrier paid out in supporting staff and your Charities, an unbelievable achievement and one you should all be very proud of.

We have received in the region of 100 “Thank You’s” from the 109 Charities we supported from Mr Queens legacy and we have put these on show here today, for you to read at your leisure.

July was unusually quite with only 9 appeals. We did have an invite to Cookham Woods WellBeing Day, but it was only for two hours and while it was thoughtful of our Rep there to invite us, it was too long a journey to justify the expense it would cost to visit.

We had an enquiry from a member of staff at a privately run prison, Forest Bank, who wanted to join the PSCF. Our Secretary sent one of our packs, as she wanted to raise our profile there. Much to our disappointment, we have heard nothing since and she didn’t even join !

Over the years we have had quite a few enquiries from various private prisons, but whilst there is an initial interest, nothing comes of them, unlike our fairly new Rep at Channings Wood, where his positiveness in working closely with his Governor Huw Sullivan, in trying to arrange visits within the three prisons in the South West, Exeter, Dartmoor and Channings Wood and the PSCF. In the end it didn’t quite happen and the main reason was the cost. When considering these trips, we have to consider the costs, because it is not our personal money we are using, it’s yours, the members and we as your chosen Committee are and always will be conscious of how we utilise the finances of your fund, but we pay tribute and thanks to Tristan for trying.

August was a better month for appeals with 13. One appeal to mention came from a Yorkshire prison, where the member of staff submitting the appeal informed us he was not a member and was not going to join. We would point out in cases like this and in the interest of paying members, we have a rule that we would support the appeal up to a value of £250. In this case £100 was awarded.

Occasionally we have emails from staff wanting to leave the PSCF and asking us to do it. Unfortunately we do not have the power to do this. It is the responsibility of the individual to get in touch with Shared Services and the same goes for members donating by Standing Order. You have to get in touch with your Bank or Building Society.

Throughout the year, your Committee receives invites to attend presentations at Charities we have supported, for example Derian House Children's Hospice, Rosemere Cancer Foundation, Maggies, Ronald McDonald House, Loros Hospice and Sefton Community Pantry, to name a few. We are very grateful for these invites, which gives us a greater understanding to see how our funds are used.

Our thanks to our Durham rep for signing up eleven new members at their WellBeing Day. John our Secretary was invited but couldn't attend.

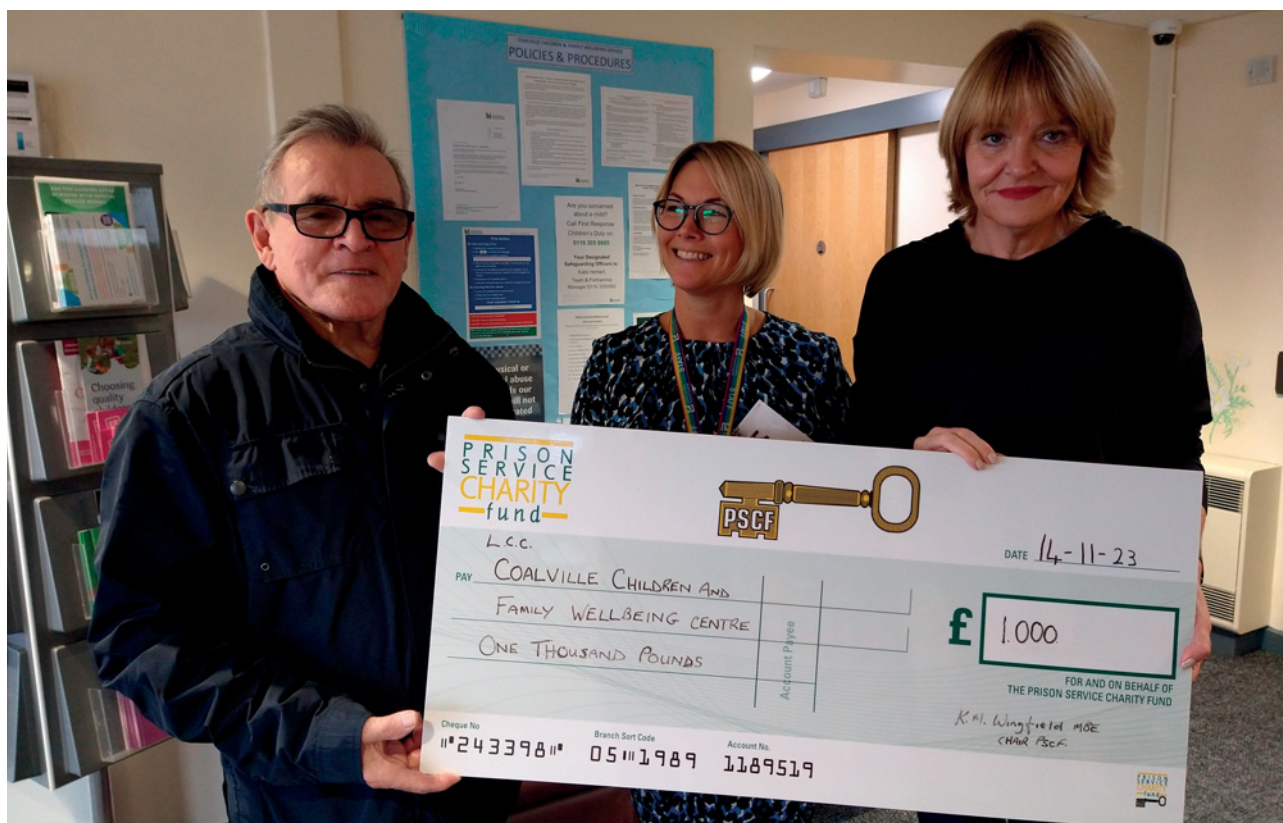
September was a busy month with 22 appeals, awarding nearly £19k. It has been a busy year for invites to the popular WellBeing Days, with two more this month,

Holme House and Liverpool. Thanks to Phil and Emily for attending their old establishment, with several new members signed up. Our Secretary again was unable to attend Holme House, so thanks to our Rep there, who also signed some new members up to the fund.

Over the course of this report, we have mentioned WellBeing Days quite a lot, but we think they are an important event in raising the profile of your Charity, as well as many new members signed up in the process. Please keep the invites coming and if at all possible, we will attend.

Our Chair had a lengthy conversation with Robert Lovesey, from Serve and Protect Union, to inform us they were fund raising for five Charities, of which we were one and we had come forth and won £400. After checking it out and found out who they were, we accepted the donation with thanks and as normal in cases where we receive small donations in this way, we chose a Charity to further support and treat it like an appeal, so extra funds went to Sefton Community Pantry. Thank you.

In October we also received 22 appeals, awarding approximately £14k. Over the year we do receive some strange appeals and this month we received one from HMP Leyhill, titled "60 and Stupid", where the staff at Leyhill decided it was a good idea, albeit crazy, to climb the three Welsh peaks (Snowdon, Cadair Idris and Pen-y-Fan), with a bike strapped on their backs and just for good measure cycle between the mountains (140 miles)





in 24 hours ! They achieved their goal with 10 minutes to spare! This may of been a mad idea, but there was an important goal in their minds and that was the Charity, Anthony Nolan Blood Cancer Charity. £935 raised and further supported by your Charity. Well done all !

Bearing in mind the two large legacies we received earlier in the year, your Committee decided to support seven chosen Charities by way of a special Christmas donation, again of £2k each. These were sent out this month well in time for the funds to be used at Christmas. With the cost of living crisis still with us, we chose Food Banks as a large part of the donation and we think this was a sensible way to distribute these extra funds. We hope you agree !

Also in October, three of your Committee (Ken, Sara and Vicki), were invited to the PGA conference. This is a great opportunity for staff to network with us, sign up a few Governors and we usually receive contacts to be possible new reps and for this, we must thank James Bryant for accommodating us again.

November was still fairly busy with 13 appeals, awarding nearly £13k. One such appeal was from a Yorkshire prison supporting a Hospice, but the funds were raised by a Trek abroad. We would like to point out that part of the funds raised go towards flights and accommodation and as such we have a maximum limit of £500, because as you will appreciate, we cannot allow your funds to be used to pay for non medical uses, we hope you agree !

We would like to give a big thank you to Helen at the Gatelodge, for all the help and guidance with all our jottings we submit each quarter. This is probably our biggest form of advertising, in raising our profile to thousands of staff throughout the Country.

December, our year draws to an end with a further 17 appeals and nearly £19k awarded. Two important events to note. Over several months your Treasurer Phil, has been working closely with a company called Fertile Frog, to give us a brand new Website and it went live in November. It is well worth a visit and is updated monthly with all your news stories and photos and you can now submit an appeal direct to our Secretary from it. Some of you have already used and viewed it and have given us some good feedback. We thank you for that and Phil for being the main go between in getting this up and running.

Another task finalised was the production of a revamped 2024 Calendar. Past years we just had landscape pictures for each month, but your Committee suggested it would be a good idea to use photos of Charities we have supported over the year and as a result we have received some very good comments liking it. Thank you again.



*Photo shows the front cover of our calendar.*

Our final WellBeing Day invite came in from HMP Humber, but again no one from the Committee could make it, but some freebies were sent and new members signed up. Thank you to Dave and Emma, the reps there.

We would like to take this opportunity to thank all our Reps, for your continued support. We really do appreciate all the hard work you do on our behalf in continuing to raise our profile within your establishments.

Thanks also to Potts Print (UK) Ltd who produce this report free of charge.

After a couple of the most traumatic years, 2023 has been an exceptional year for the PSCF. One of continued progress in particular Social Media, whereby we are now spreading our wings on X (formerly Twitter), Facebook, our new Website and a settled Committee controlling it all, albeit with this comes many scam issues, which our Secretary deals with in a totally professional manner.

As we approach 2024, our 35th year as a registered Charity, we would like to reassure you all here today that your fund continues to be in very safe hands. Thank you.

*John H White MBE*

Secretary  
PSCF



## A Day in the Life of Volunteering at Springbridge by Hilary Lazenbury

It's 8am on a dark and cold mid November morning as I arrive at Springbridge Carriage Driving Centre in Leicestershire. I am greeted by a gentle whinny from Gollie, who is one of the 8 ponies at Springbridge. Linda, Dennis and Jane are already mucking out so I grab a brush, shovel and barrow and get stuck in to help. Later in the morning we will be running a session to take young people with disabilities out on the carriages, so there is work to be done.

It all started for me 3 years ago when a voice from over the fence in my garden asked "what are you doing on Wednesday? can you come and help with RDA?" That was Linda (she and Dennis are my neighbours) and that's when my involvement as a volunteer began and I joined the extended family of Springbridge.

Mucking out done, the ponies need hay, feed and water, some of them banging at their stable doors to say "hurry up with my breakfast". Most of the ponies are let out into the field for the day, cozy in their warm rugs, but 3 remain in as they will be used for today's RDA session.

First work of the day completed and it's time for a welcome cuppa and a chat about the day in the warm club room (built for RDA functions and opened by Princess Anne, who is President of RDA, in 2005). Client's and carers start ringing to book their space on today's session.

Back out into the cold, the 3 ponies need grooming. Bob arrives to help with the carriages and other volunteers start to arrive. The carriages which are specially adapted to hold wheelchairs, are wheeled out of the barn and the ponies are harnessed up. All 3 ponies have Long Service RDA Award brasses on their bridles.

Two or three sessions are run each week on a Wednesday and Thursday for client's to book onto. Those that come have a variety of disabilities, some are ambulant, others in wheelchairs. Many have profound disabilities, some with very limited communication abilities but the pleasure they get from their weekly carriage driving trip is radiantly apparent by the smiles on their faces.

Safety is of paramount importance and all ponies, carriages and drivers have to be assessed by an RDA assessor before being able to take client's out.

Wheelchairs are clamped to the carriages so they cannot move and lap belts worn. As well as the driver (who are all volunteers who have passed the carriage driving coach exam) another volunteer travels on the rear of each carriage for added safety.

It's now 11am and time for the first trip out. We drive through the village of Willoughby Waterleys and return, a trip of about 30 minutes, a safety car following us. Whilst the drive is out the carers stay behind to chat and have coffee with those left at the yard, it gives them a brief reprieve and support from their caring duties.

After the second trip out has returned it's time to take the harness off the ponies, put their rugs back on and give them some well-deserved hay. In the summer when they come back hot and sweaty they are treated to a refreshing shower.







RDA sessions are over for the day but work on the yard is still to be done. Harness to clean, beds to be laid down and water buckets filled ready for when the ponies in the field come in later in the day.

Springbridge is run by Linda, Dennis, Jane and Bob who have been friends for over 50 years. Looking after horses, ponies and the land is a 365 days a year job, regardless of the weather and the foursome have been doing this tirelessly for 30 years. They decided to start the RDA carriage driving when another Centre was closing down in 2003. They are the only centre in Leicestershire running carriage driving for the disabled. Springbridge receives no money from the RDA so is funded by donations and fundraising events, the main ones being the Fun Dog Show in the summer and the fantastic Santa Day before Christmas, both brilliantly attended.

Springbridge has a wide and vast extended family of supporters, many just dropping by for a chat and cuppa on a daily basis, which is reflective of the warm welcome always received when visiting and the welcoming ambiance of the yard with it's colourful pots and hanging baskets throughout the year.

Being involved with life at Springbridge has truly enhanced my life as I know it has for many others.

Best wishes

*Hilary*  
(Volunteer)

## Treasurer's Report

### ACCOUNTS SUMMARY

This has been another busy year for the PSCF, from a Treasurers perspective the generous donation from our benefactor meant that there was a great deal to do, to get as much of that money out to as many good causes, as quickly as possible. I would like to say that it is a privilege to serve as the Treasurer.

Most people who received their cheques passed them over to the Charities in a timely manner, for which I am grateful. Some people did not, and seven cheques were not cashed meaning that £14,000 was not passed on to those good causes. These funds will be donated next year.

I would ask that when receiving a cheque that you forward the cheque straight away to your good cause and don't wait until you arrange a presentation. This not only helps us as a PSCF in terms of knowing how much cash we have left to donate, but also it helps those good causes by making available the resources at the earliest possible time. Last year one cheque was given out at the AGM on the Saturday and cashed by the Tuesday, showing the genuine need for the money.

I don't want to discourage members from visiting their charity and having a photograph taken with that charity.

### CHARITY BANKERS

Since the establishment of the Charity, we have banked with HSBC, however, last year they started to bounce cheques randomly for no apparent reason. Despite our best endeavours, we were unable to prevent this from happening, which meant that we took the decision to open a new bank account in August 2022 with the Metro Bank in Liverpool.

It's a great opportunity for the charity to say thank you in person and speaking personally it is very satisfying when you visit the Charity to hear what a difference the money will make.

The highlights for 2023 are as follows:

- Income from appeals and donations was down by £23k on the previous year to £117k.
- However overall, income for 2023 was up by £214k due to the large donation made from Leo Queens estate.
- Donations payable was also up by £225k.
- Other costs have also increased.
- Income from interest & investments also increased by £27k mainly due to the recent increase in interest rates.
- There was an overall gain for the year of £73,023 although this includes a £44k increase in the value of investments which is a non-cash movement.
- At the year end, the charity had unrestricted reserves of £1,139,863, this is up from £1,066,840 the previous year.

John has now written to all those who donate via Standing Order, asking them to change the account into which they make their Charity Donation, to the Metro Bank, as we expect our HSBC account to be closed in April 2024. There has been a positive response, with some members even increasing the level of their donation.



## INVESTMENTS

A number of our investments matured during the 2023 Financial Year and they have been re-invested as follows:

Leek Building Society	£84,920.25	2 Year Fixed Rate Bond 4.4%
Skipton Building Society	£85,000	3 Year Fixed Rate Bond 4%
Saffron Building Society	£85,178.75	1 Year fixed Rate Bond 4.4%
Charity Bank	£85,000	1 Year Fixed Rate Bond 5.11%
Cambridge and Counties Bank	£85,000	1 Year Fixed Rate Bond 5%
Dudley Building Society	£85,000	1 Year Fixed rate Bond 4.3%

When the PSCF became a CIO (Charitable Incorporated Organisation), our investments were transferred from the names of Bob Howard, Cathy Smith, and Nevil Joseph to the PSCF. When I scrutinised the share certificates, I noticed that we were missing one certificate for Murray Income Trust. It seems that when the transfers took place, that one investment was missed out. Because all three trustees have now died, the shares form part of Nevil Joseph's estate. We have corresponded with his daughter, who has notified us that his estate is currently in probate, and she has notified the solicitor handling the matter, so that the shares can be transferred to the PSCF when his estate has been settled.

## SPECIAL DONATIONS

During 2022 the Charity made a number of special donations to good causes, that had been supported during the previous year by our members. At last year's AGM we presented cheques to the value of £218,000 which is a record for our charity. We then made £14,000 in Special Donations at Christmas, **£232,000** in total. These donations are not funded by our income from subscriptions by our members, rather they are funded from a combination of Interest/Dividends from our investments and in 2023 from a bequest from Leo Queen who bequeathed us £236,460. Our policy is to spend this money on the good causes brought to us by our members. Any monies left over will be used to fund next year's special donations.

## GIFT AID

John has now made an application to HMRC for three years gift aid in 2023. We await receipt of the funds which we expect to be in the region of three thousand pounds.

*Phil Boardman*  
Treasurer  
PSCF



## Donations

Name Of Appeal	Establishment	Donation (£)
The Joe Perry Respite Appeal	Liverpool	1,000
Daft As A Brush	Frankland Retired	171
Sefton Community Pantry	Liverpool	648
Wigan & Leigh Hospice	Hindley	1,105
Embrace Wigan and Leigh	Hindley	360
Dementia UK	Preston Retired	227
The Beryl Chapman Memorial Fund	Frankland	675
The Kent Surrey Sussex Air Ambulance	Cookham Wood	488
Prostate Cancer UK	Wormwood Scrubs	500
Get Kids Going	Kirklevington Grange	500
Sarah Evans Respite Appeal	Hindley	500
The Christie	Hindley	350
Treetops Children's Ward at UNOND	Frankland Retired	150
Prostate Cancer UK	Frankland	50
Royal British Legion Industries	Frankland	500
Nijmegen March	Frankland	500
Paige's second chance at life	Isis	200
Coppafeel	Whatton	200
Samaritans	Hindley	115
Middleton Food Bank	Hindley	124
Willow Burn Hospice	Frankland Retired	367
28 miles in February challenge in aid of Pancreatic Cancer UK	Liverpool	282
Daft As A Brush	Frankland Retired	122
Race for life in aid of Cancer Research UK	New Hall	250
Stillbirth and Neonatal death Charity (SANDS)	Whatton	500
The Great British burpee challenge in aid of Bone Cancer Research Trust	Whatton	374
Prostate Cancer UK	Whatton	500
Prostate Cancer UK	Frankland	500
Leanne Waring Respite Appeal	Hindley	893
Making memories for Daniel Ryan	Liverpool	2,000
Woodlands Hospice	Liverpool	315
Wear Green for Jamie-Leigh	Liverpool Retired	729
Total carried forward		£15,195

## Brought Forward

**£15,195**

Name Of Appeal	Establishment	Donation (£)
Brain Tumour Research	Effective Practice and Service Improvement Group (EPSIG)	456
Jurassic Coast Challenge in aid of Weldmar Hospice	Portland	2,000
Wipe your Tears Charity	Buckley Hall	500
Finn A Reade Respite Appeal	Buckley Hall	740
Great Tommy Sleep Out in aid of the Royal British Legion Industries	L&D North West	500
Harris Rowan Respite Appeal	Hindley	2,000
Walk 100 miles in May for Michelle in aid of Cancer Research UK	Moorland	231
St Cuthbert's Hospice	Frankland	470
Epilepsy Society & SUDEP Action fund raiser	Frankland	815
Plodding for Penny in aid of The Christie Charity	PGD Office/ GMMC	827
North West Air Ambulance and Galloway's Society for the Blind	Preston Retired	100
Ward 86 Manchester Children's Hospital	Manchester	654
Making memories for Daniel Ryan	Liverpool	200
Lancaster Royal Infirmary A&E Dept.	Lancaster Farms	1,000
St Joseph's Hospice	Liverpool	2,000
Daft As A Brush	Frankland Retired	2,000
Cancer Research UK	New Hall Retired	2,000
Sudden Deaths from Epilepsy (SUDEP)	L&D North West	2,000
Ronald McDonald House	Hindley	2,000
St John's Hospice	L&D Lancaster Farms	2,000
Newcastle Cardiovascular T&R Fund	North East Area Office	2,000
Stroke Association	Frankland	2,000
Hearing Dogs for the Deaf	Preston Retired	2,000
Woodlands Hospice	Liverpool	2,000
Pseudo Obstruction Research Trust	Hindley	2,000
Queenscourt Hospice	Liverpool	2,000
C F Warriors	Hewell	2,000
Brain Tumour Research	North East Area Office	2,000
Jodie Robinson Respite Appeal	Hindley	2,000
ALD Club	Frankland Retired	2,000
Bone Cancer Research UK	Preston	2,000
<b>Total carried forward</b>		<b><u>£61,688</u></b>

**Brought Forward****£61,688**

<b>Name Of Appeal</b>	<b>Establishment</b>	<b>Donation (£)</b>
MelanomaMe Foundation	Holme House	2,000
St Benedict's Hospice	Frankland	2,000
Prostate Cancer UK	Whatton Retired	2,000
National Deaf Children's Society	Liverpool	2,000
Robbie Jones Trust Fund	Frankland Retired	2,000
Springbridge RDA	Leicester Retired	2,000
Jake Appeal Fund	Frankland	2,000
Derian House Children's Hospice	Hindley	2,000
Wigan & Leigh Hospice	Hindley	2,000
Children's Diabetic Services	Frankland Retired	2,000
Lincs/Notts Air Ambulance	Whatton Retired	2,000
Children's Cancer & Leukaemia Group	Lilleshall	2,000
Rainbows House Children's Hospice	Leicester	2,000
Sandcastle Trust	Frankland	2,000
Life for a Kid	Hull	2,000
Zoe's Place Children's Hospice	Liverpool Retired	2,000
Loros Hospice	Glen Parva Retired	2,000
Rosemere Cancer Foundation	Preston Retired	2,000
Northumbria Blood Bikes	Frankland Retired	2,000
Huntington Disease Association	Durham	2,000
Alzheimer's Society	Liverpool	2,000
Meningitis Now	Whatton	2,000
Coppafeel	Whatton	2,000
St Cuthbert's Hospice	Holme House	2,000
Get Kids Going	Kirklevington Grange	2,000
MND Association	Feltham	2,000
Royal Manchester Children's Hospital	Hindley	2,000
Parkinson's UK	Holme House	2,000
Broughton Veteran Care Village	Hindley	2,000
Bolton Hospice	Hindley	2,000
Teenage Cancer Trust	Hull	2,000
Crohn's & Colitis UK	Kirklevington Grange	2,000
Linda McCartney Centre	Liverpool Retired	2,000
St Catherine's Hospice	Wymott	2,000

**Total carried forward****£129,688**



## Brought Forward

**£129,688**

Name Of Appeal	Establishment	Donation (£)
Guide Dogs for the Blind	Channings Wood	2,000
South Tees Hospital Charity	Frankland	2,000
Noah's Ark Children's Hospice	Long Lartin	2,000
The Grand Appeal	Long Lartin	2,000
MIND	North East Area Office	2,000
Andy's Man Club	North East Area Office	2,000
Velindre Fundraising	Liverpool	2,000
CLAPA	Frankland	2,000
John Oxley Respite Appeal	Liverpool	2,000
Harris Rowan Respite Appeal	Hindley	2,000
If U Care Share Foundation	Frankland	2,000
Cancer Help Preston	Kirkham	2,000
Breast Cancer Now	Frankland	2,000
Rainbow's Trust Children's Charity	Low Newton	2,000
Winston's Wish	Frankland	2,000
Henry Dancer Days	Durham	2,000
The Walton Centre	Thorn Cross	2,000
Rice Lane Primary School	Liverpool	2,000
Campaign against living miserably (CALM)	Hewell	2,000
Sickle Cell Society	Frankland	2,000
Sefton Community Pantry	Liverpool	2,000
Survivors of Bereavement by suicide	Hindley	2,000
North East Autism Society	Frankland	2,000
Versus Arthritis	Frankland	2,000
Rotary Club of Durham (Defib)	Frankland Retired	2,000
Ronald McDonald House Alder Hey	Hindley	2,000
Maggies	Kirkham	2,000
Everton in the Community	Liverpool	2,000
Children's Hospital Pyjamas	Hindley	2,000
British Heart Foundation	L&D Thorn Cross	2,000
Royal British Legion Poppy Appeal 2022	Whatton	2,000
The Liberty Centre	Hindley	2,000
Mabel's Stroller	Kirkham	2,000
Cheesy Waffles Project	Low Newton	2,000
<b>Total carried forward</b>		<b><u>£197,688</u></b>

**Brought Forward****£197,688**

<b>Name Of Appeal</b>	<b>Establishment</b>	<b>Donation (£)</b>
Castletown Primary School	Frankland Retired	2,000
Forest View Primary School	Frankland Retired	2,000
Witton Gilbert Primary School	Frankland Retired	2,000
Sleep Leyland	Preston Retired	2,000
Leicestershire CC Family and Welfare Centre	Glen Parva Retired	2,000
New Life Church Food Bank	Glen Parva Retired	2,000
Whiston Hospital Charity Trust (Elderly Unit)	Liverpool Retired	2,000
St Joseph's School	Hindley	2,000
Age Concern Befriending Service	Hindley	2,000
Urban Outreach Food Bank	Hindley	2,000
Westhoughton Food Bank	Hindley	2,000
Middleton Food Bank	Hindley	2,000
Alison Osbourne Respite Appeal	Hewell	2,000
Stuart Avery Respite Appeal	Preston	2,000
Phil Currie Respite Appeal	Long Lartin	2,000
Fortuneswell Cancer Trust	Portland	2,000
Cancer Research UK and The Sir Bobby Robson Foundation	Durham	950
Whatton Wobbler in aid of Samaritans UK	Whatton	500
Care after Combat	Whatton	435
Cancer Research UK	Channings Wood	200
Emma Brooke Respite Appeal	Hindley	1,060
Lincs/Notts Air Ambulance	Whatton Retired	1,360
Wigan & Leigh Hospice	Hindley	2,000
Care after Combat	Humber	350
Cancer Research UK	Liverpool	500
Macmillan Cancer Support	North East Area Office	119
Andy's Man Club	Preston	293
St Oswald's Hospice	Durham	950
Northumbria Blood Bikes	Frankland's Retired	1,260
Walk for Lindsay in aid of The PSP Association	Buckley Hall	500
The Little Princess Trust	Exeter	350
Georginas giving page in memory of Sue King, in aid of Cancer Research UK	Channings Wood	200
MIND	Hindley	500
<b>Total carried forward</b>		<b><u>£239,395</u></b>

## Brought Forward

**£239,395**

Name Of Appeal	Establishment	Donation (£)
Making Memories for Daniel Ryan	Liverpool	180
The Kate Swale respite Appeal	Liverpool	2,000
Yorkshire Cancer Research	Humber	225
Team Pentonville triple marathon challenge in aid of Noah's Ark Children's Hospice	Pentonville	1,200
Race for Life in aid of Cancer Research UK	Askham Grange	100
5k a day for Drew in aid of Children's Cancer North	Frankland Retired	900
The Helen Moralee Respite Appeal	Frankland	2,000
Queenscourt Star Trek in aid of Queenscourt Hospice	Liverpool	700
St Cuthbert's Hospice and British Heart Foundation	Frankland	289
Manor Primary School	Channings Wood	2,000
The Katie Gooch Respite Appeal	Hindley	635
Darcie's Derby Night in aid of St Catherine's Hospice and Macmillan Cancer Support	Lancaster Farms	1,000
Mental Health Foundation	Liverpool	221
Chadsgrove School for Special Needs Children	Hewell	220
Cancer Research UK	Hindley	460
Emma Brooke Respite Appeal	Hindley	2000
Mansfield Rugby Club under 13	Whatton	100
MND Association	Durham	500
Macmillan Nurses in aid of Macmillan Cancer Support	Liverpool	115
Making memories for Daniel Ryan	Liverpool Retired	155
British Heart Foundation and Woodlands Hospice	Liverpool	1,800
Quiz night in aid of YoungMinds	Cookham Wood	370
Race for life in aid of Cancer Research UK	New Hall	500
MND Rob Burrows fund, Leeds Hospital	Full Sutton	100
Stroke Association	Frankland	500
The Charlie and Carter Foundation	Durham	2,000
Anthony Nolan and Bright Red	North East Area Office	175
Charity cycle ride 2023 in aid of Noah's Ark Children's Hospital for Wales, Dementia UK and Hope for Tomorrow	Long Lartin	2,000
Lancashire MIND	Hindley	500
Ronald McDonald House Manchester	Hindley	500
Anna Barrow making memories appeal	Hindley	320
<b>Total carried forward</b>		<b><u>£264,480</u></b>

**Brought Forward****£264,480**

<b>Name Of Appeal</b>	<b>Establishment</b>	<b>Donation (£)</b>
Emma Brooke Respite Appeal	Hindley	1,500
Macmillan Northumberland Coast Mighty Hike	Frankland	500
Alder Hey Children's Charity	Liverpool	1,200
Macmillan Cancer Support	Frankland	500
Adam Gray Respote Appeal	Full Sutton	600
Help for Heroes	Liverpool	320
Hartlepool United Community Sports Foundation	Holme House	2,000
Mick Wood special treatment fund appeal	Full Sutton	2,000
Keith's Memorial Walk	Full Sutton	1,205
Marie Curie Hospice	Low Newton	40
Rosemere Cancer Foundation	Preston	1,000
Macmillan Mighty Hike in aid of Macmillan Cancer Support	Hindley	500
Cancer Research UK	Durham	500
Great Aycliffe Cancer Support Group	Low Newton	216
Wigan & Leigh Hospice	Hindley	1,000
Suzanne Reece Respite Appeal	Hewell	350
Finlay's Physio	Kirkham	625
Mabel's Physio	Kirkham	496
ALD Club	Frankland Retired	1,327
Ronald McDonald House	Hindley	500
YoungMinds	Hindley	500
Jamie-Leigh's Annual Fun-Day	Liverpool Retired	2,160
Sweat for Bobbi	Liverpool	2,000
Willow Burn Hospice	Frankland	331
St Anne's Hospice	Liverpool	800
Sefton Community Pantry	Liverpool Retired	400
Clatterbridge Cancer Charity	Liverpool Retired	734
Red Sky Foundation	Frankland	360
Team Solan Cancer Trust	Deerbolt	320
60 and Stupid in aid of the Anthony Nolan Blood Cancer Charity	Leyhill	500
MND Association	Low Newton	500
British Heart Foundation	Durham	400
St Benedict's Hospice	Frankland	2,000
<b>Total carried forward</b>		<b><u>£290,364</u></b>



## Brought Forward

**£290,364**

Name Of Appeal	Establishment	Donation (£)
Devon Freewheelers Blood bikes EVS and Devon Air Ambulance	Channings Wood	1,600
Hindley ARLFC	National Safety Team HQ	1,350
Alzheimer's Society	Buckley Hall	500
1 million step challenge in aid of Diabetes UK	Liverpool	250
Children's Hospice South West	Channings Wood	160
Macmillan Cancer Support	Preston Retired	74
South Tyneside MS Society	Frankland Retired	500
Neuro Drop In Centre Lancaster	L&D North West Thorn Cross	105
Sefton Food Pantry	Liverpool	154
Mr Moshin Patel Respite Appeal	Hindley	750
Gemma Boardman Respite Appeal	Hindley	500
Walton Centre	Liverpool	600
Three Peaks Challenge in aid of Jake Daly	Liverpool	2,043
Macmillan Cancer Support	Frankland Retired	315
Derian House Children's Hospice	Preston Retired	2,000
Sefton Community Pantry	Liverpool Retired	2,000
Daft As A Brush	Frankland Retired	2,000
LCC Coalville Children and Family Well-being Centre	Glen Parva Retired	1,000
New Church Food Bank	Glen Parva Retired	1,000
Rosemere Cancer Foundation	Preston Retired	1,000
Ronald McDonald House Manchester	Hindley	1,000
Sefton Community pantry	Liverpool Retired	2,000
Ronald McDonald House Manchester	Hindley	2,000
The Don War Memorial Museum and Veterans Hub CIC	Holme House	550
Appeal in aid of A Life for Leo Foundation	Cookham Wood	2,238
Luca Biviano Respite Appeal	Preston	1,202
Annual Golf Day in memory of Yvonne Telford in aid of Cancer Research UK	Frankland	500
Kai Smith Making memories appeal	Swinfen Hall	2,950
Dove House Hospice	Hull	500
Devon Freewheelers EVS	Channings Wood	71
Mabel's Physio	Kirkham	1,210
Francis House Children's Hospice	L&D Lancaster Farms	350
<b>Total carried forward</b>		<b><u>£322,836</u></b>

**Brought Forward****£322,836**

<b>Name Of Appeal</b>	<b>Establishment</b>	<b>Donation (£)</b>
Willowbrook Hospice	Hindley	2,000
Bake sale in aid of Cancer Research UK	Deerbolt	183
The Robin Cancer Trust	Frankland	500
Brandon Community F. C.	Durham	1,000
Lincs and Notts Air Ambulance	Whatton Retired	1,431
St Helens MIND	Liverpool	500
Jamie-Leigh's Birthday Party	Liverpool Retired	2,500
The Christie	Hindley	1,800
Duncan Yates Making Memories and Respite Appeal	Hindley	550
In memory of Margaret Catterall in aid of Cancer Research UK	Preston Retired	540
Bolton Hospice	Hindley	934
November 30 in aid of Children's Heart Surgery Fund	Ranby	2,248
Sefton Community Pantry	Liverpool	476
Children's Cancer and Leukaemia Group (CCLG)	Hindley	500
If You Care Share Foundation	Frankland	1,600
Dainton's Charity Night	Frankland Retired	2,500
Angel of the North road trip in aid of Children North East	Durham	200
Liverpool's Women's Hospital Charity, Honeysuckle Appeal	Liverpool	600
Woodlands Hospice	Liverpool	1,000
Chad fund raiser for MIND	Liverpool	500
<b>Total Donations 2023</b>		<b><u>£344,398</u></b>

# Support





*Our Rep from Cookham Wood presenting cheque to the Kent, Surrey, Sussex Air Ambulance*



Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 December 2023  
for  
PRISON SERVICE CHARITY FUND

Butterworth Barlow  
Chartered Accountants  
Butterworth Barlow House  
10 Derby Street  
Prescot  
Merseyside  
L34 3LG

## PRISON SERVICE CHARITY FUND

### Report of the Trustees for the Year Ended 31 December 2023

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The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### ACHIEVEMENT AND PERFORMANCE

The statement of financial activities for the year is set out on page 4 of the financial statements. A summary of the financial results and the work of the charity is set out below.

During the period the charity received donations of £117,455 and legacies of £236,460. Donations were made amounting to £345,327 and the trustees are once again pleased to have supported a wide range of charities.

The overall result for the year was a surplus of £73,023.

The charity has total funds of £1,139,863 at 31 December 2023 (2022: £1,066,840).

#### STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

#### REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1189519

#### **Principal address**

74 Claremont Drive  
Ravenstone  
Coalville  
Leicestershire  
LE67 2ND

#### **Trustees**

Mr J White  
Mr K Wingfield  
Ms D Bolton  
Mr P Boardman  
Ms V Sampey  
Ms S Musker  
Ms E Boardman

#### **Independent Examiner**

Butterworth Barlow  
Chartered Accountants  
Butterworth Barlow House  
10 Derby Street  
Prescot  
Merseyside

Approved by order of the board of trustees on 18 April 2024 and signed on its behalf by:

Mr J White - Trustee

## Independent Examiner's Report to the Trustees of Prison Service Charity Fund

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### Independent examiner's report to the trustees of Prison Service Charity Fund

I report to the charity trustees on my examination of the accounts of Prison Service Charity Fund (the Trust) for the year ended 31 December 2023.

### Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

### Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Butterworth Barlow

Butterworth Barlow  
Prescot  
Merseyside  
L34 3LG

18 April 2024

PRISON SERVICE CHARITY FUND

Statement of Financial Activities  
for the Year Ended 31 December 2023

		31.12.23 Unrestricted fund £	31.12.22 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		353,915	140,366
Investment income	2	37,133	10,583
<b>Total</b>		<b>391,048</b>	<b>150,949</b>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
General		362,357	137,623
Other		-	32,929
<b>Total</b>		<b>362,357</b>	<b>170,552</b>
Net gains on investments		44,332	-
<b>NET INCOME/(EXPENDITURE)</b>		<b>73,023</b>	<b>(19,603)</b>
RECONCILIATION OF FUNDS			
Total funds brought forward		1,066,840	1,086,443
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>1,139,863</b>	<b>1,066,840</b>

The notes form part of these financial statements

PRISON SERVICE CHARITY FUND

Balance Sheet  
31 December 2023

		31.12.23 Unrestricted fund £	31.12.22 Total funds £
	Notes		
<b>FIXED ASSETS</b>			
Tangible assets	5	2,987	3,982
Investments	6	1,092,770	1,036,804
		<u>1,095,757</u>	<u>1,040,786</u>
<b>CURRENT ASSETS</b>			
Cash at bank		46,095	27,914
<b>CREDITORS</b>			
Amounts falling due within one year	7	(1,989)	(1,860)
		<u>44,106</u>	<u>26,054</u>
<b>NET CURRENT ASSETS</b>			
		<u>1,139,863</u>	<u>1,066,840</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			
		<u>1,139,863</u>	<u>1,066,840</u>
<b>NET ASSETS</b>			
		<u>1,139,863</u>	<u>1,066,840</u>
<b>FUNDS</b>	8		
Unrestricted funds		1,139,863	1,066,840
<b>TOTAL FUNDS</b>		<u>1,139,863</u>	<u>1,066,840</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 18 April 2024 and were signed on its behalf by:

Mr P Boardman - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office equipment                      -    25% on reducing balance

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

continued...



PRISON SERVICE CHARITY FUND

Notes to the Financial Statements  
for the Year Ended 31 December 2023

2. INVESTMENT INCOME

	31.12.23	31.12.22
	£	£
Income from listed investments	32,861	7,620
Interest on cash deposits	4,272	2,963
	<u>37,133</u>	<u>10,583</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

**Trustees' expenses**

Trustees reimbursed expenses amounted to £8,474 in the year.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	140,366
Investment income	10,583
<b>Total</b>	<u>150,949</u>
<b>EXPENDITURE ON</b>	
<b>Charitable activities</b>	
General	137,623
Other	32,929
<b>Total</b>	<u>170,552</u>
<b>NET INCOME/(EXPENDITURE)</b>	(19,603)
RECONCILIATION OF FUNDS	
Total funds brought forward	1,086,443
TOTAL FUNDS CARRIED FORWARD	<u>1,066,840</u>

continued...

PRISON SERVICE CHARITY FUND

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2023

5. TANGIBLE FIXED ASSETS

	Office equipment £
<b>COST</b>	
At 1 January 2023 and 31 December 2023	6,874
<b>DEPRECIATION</b>	
At 1 January 2023	2,892
Charge for year	995
At 31 December 2023	3,887
<b>NET BOOK VALUE</b>	
At 31 December 2023	2,987
At 31 December 2022	3,982

6. FIXED ASSET INVESTMENTS

	31.12.23 £	31.12.22 £
Shares	234,169	189,837
Cash deposits	858,601	846,967
	<u>1,092,770</u>	<u>1,036,804</u>

Additional information as follows:

	Listed investments £
<b>MARKET VALUE</b>	
At 1 January 2023	189,837
Revaluations	44,332
At 31 December 2023	234,169
<b>NET BOOK VALUE</b>	
At 31 December 2023	234,169
At 31 December 2022	189,837

There were no investment assets outside the UK.

continued...

PRISON SERVICE CHARITY FUND

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2023

6. FIXED ASSET INVESTMENTS - continued

Cost or valuation at 31 December 2023 is represented by:

	Listed investments £
Valuation in 2022	189,837
Valuation in 2023	44,332
	<u>234,169</u>

Investments (neither listed nor unlisted) were as follows:

	31.12.23 £	31.12.22 £
Cash deposits	<u>858,601</u>	<u>846,967</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23 £	31.12.22 £
Other creditors	<u>1,989</u>	<u>1,860</u>

8. MOVEMENT IN FUNDS

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>			
General fund	1,066,840	73,023	1,139,863
	<u>1,066,840</u>	<u>73,023</u>	<u>1,139,863</u>
TOTAL FUNDS	<u>1,066,840</u>	<u>73,023</u>	<u>1,139,863</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	391,048	(362,357)	44,332	73,023
	<u>391,048</u>	<u>(362,357)</u>	<u>44,332</u>	<u>73,023</u>
TOTAL FUNDS	<u>391,048</u>	<u>(362,357)</u>	<u>44,332</u>	<u>73,023</u>

continued...

PRISON SERVICE CHARITY FUND

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2023

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
<b>Unrestricted funds</b>			
General fund	1,086,443	(19,603)	1,066,840
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>1,086,443</u>	<u>(19,603)</u>	<u>1,066,840</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	150,949	(170,552)	(19,603)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>150,949</u>	<u>(170,552)</u>	<u>(19,603)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>			
General fund	1,086,443	53,420	1,139,863
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>1,086,443</u>	<u>53,420</u>	<u>1,139,863</u>

PRISON SERVICE CHARITY FUND

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2023

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	541,997	(532,909)	44,332	53,420
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>541,997</u>	<u>(532,909)</u>	<u>44,332</u>	<u>53,420</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.





## Update on our mascot Robbie Jones

When Robbie was 18 months old, he contracted Meningitis and had both legs and parts of his hands amputated.



*Nana Sandra, Robbie and Grandpa John*

Lots of fund raising has been done over the years, mainly by Frankland staff and Robbie and his family have been part of the PSCF family ever since, culminating in becoming our mascot for many years now.

Fast forward to 2023.....

Robbie took interest in police work from an earlier age through watching documentaries with Grandpa John. As time went on he decided he wanted to work for the police in some form when he left school. Nana Sandra knew some retired police officers at the golf club where she works so she spoke to some of them to see if anything would be suitable for him. One of them arranged for him to have a guided tour of Durham police headquarters. Robbie was given some information about apprenticeships through New College Durham. He discussed this with his careers officer who helped him to apply for a customer service apprenticeship with Durham Constabulary.

In April 2023 Robbie had an interview and was successful on condition he got the GCSE results he needed and passes security clearance checks. Robbie left school in the June and attended his school prom with his school friends. He also got his provisional driving licence and a new mobility car. Robbie then began to learn to drive mostly with his dad and sometimes Granda before getting a driving instructor in September.

Robbie then got the GCSE he needed and on the 10th of October started working for Durham Constabulary. After a few weeks he was told he could work from home two days a week and attend work two days, he also goes to New College Durham one day a week, which he is thoroughly enjoying.

Robbie passed his driving theory test in December and after a few more lessons, put in for his driving test and on the 20th of February 2024 he passed first time.

Robbie's next aim is to join a gym with some of his former school mates.



*Another day completed at HQ*

## The Jamie-Leigh Usher Foundation

Jamie-Leigh Usher was aged 15 when she sadly passed away in 2016. Jamie-Leigh had battled with cystic fibrosis since birth and she was also autistic.

After Jamie-Leigh's death, her parents Angela and Paul decided to set up the foundation in memory of Jamie-Leigh. She loved caravan holidays so it was decided to raise funds to buy a caravan.

The Jamie-Leigh Usher foundation was set up and a caravan was purchased in North Wales in Jamie-Leigh's memory. The purpose of the caravan is to send families with a terminally ill child/child with a life-long condition, or bereaved families on a respite break free of charge. The Jamie-Leigh Usher foundation has supported over 40 families with a respite break at the caravan.

Since the foundation was set up they have raised over £80,000.00. The Jamie-Leigh Usher foundation has a number of annual fundraising events including fundays, charity nights and the local schools hold 'Wear green for Jamie-Leigh' days in honour of Jamie-Leigh's birthday.

Angela, Paul and Jamie-Leigh's siblings, Issy and John-Paul are grateful for the continued support of the PSCF.







Prison Service Charity Fund, 68 Hornby Road, Liverpool L9 3DF  
[www.prisonservicecharityfund.co.uk](http://www.prisonservicecharityfund.co.uk)

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