



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01.01.2024
Period end date

Period start date To 31.12.2024

Charity name: Shadwell Tennis Club

Charity registration number: 1189516

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The promotion of community participation in healthy recreation for the inhabitants of Shadwell by the provision of facilities for playing tennis
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Facility Improvements-to make the facilities more pleasant and inviting to new members. Increase membership-by retaining existing members and attracting new ones. Coaching- by offering a range of coaching opportunities for all ages and activities. Holding free events and open days to give non players of all ages the opportunity to try tennis.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees have read the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We were able to offer free coaching to Over 55s for weekly sessions over 18 months funded by Sport England Our junior section now play in the Yorkshire Junior Tennis League We also offered Sports Leadership courses for young people which has led to an increase in volunteering at the club. We now have developed a stronger partnership with local schools and been able to provide tennis coaching in two local schools

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Shadwell tennis club is in a strong financial position and holds x2 bank accounts. This year we are looking to invest some of our reserves in a new account. This money is our "sink fund" which we use for renovating /renewal of our facilities in future years. Our community account held £8000 +at year end and is used for day today running costs.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The business account held £43000+ at year end. Some will be moved to a higher interest account to maintain our "sink fund" and the remainder will be spent on our improved court access and sound proofing e. g. Improving access for users, making sure we respect our near neighbours by reducing any noise from use of the tennis facilities at the Club.
Amount of reserves held	Para 1.22	£43000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Shadwell tennis club
Other name the charity uses	
Registered charity number	118951
Charity's principal address	The Ginnel(Rear of 153 Main Street) Shadwell, Leeds, LS17 8JD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher Etherington	Chair/Treasurer		
2	Margaret Maiden	Secretary		
3	Jill Stephenson	Complaints Officer		
4	Andrea Bell	Safeguarding Officer		
5	Tawona Moyo	Head coach		
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

M. Maiden

Full name(s)

Margaret H Maiden

Position (eg Secretary,
Chair, etc)

Secretary

Date

15.10.2025

SHADWELL TENNIS CLUB
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2024

SHADWELL TENNIS CLUB

Chair	Chris Etherington
Treasurer	Chris Etherington
Secretary	Margaret Maiden
Coach	Tawona Moyo
Welfare Officer	Andrea Bell
Committee member	Jill Stephenson
Committee member	Arun Manoharan
Committee member	Esther Kibwana
Committee member	Umar Akhtar
Committee member	Duncan Geary
Registered address	The Ginnel Rear of 153 Main Street Shadwell Leeds West Yorkshire LS17 8HD
Correspondence address	5 Cricketers View Shadwell Leeds West Yorkshire LS17 8WD

SHADWELL TENNIS CLUB

BALANCE SHEET

FOR THE YEAR ENDED 31 DECEMBER 2024

	31 December 2024		31 December 2023	
	£	£	£	£
Current assets				
Barclays Community Account	8,047		5,578	
Barclays Business Premium Account	47,260		53,447	
Petty Cash	-		62	
Total cash at bank and in hand	55,307		59,087	
Fixed assets				
Land and buildings	15,000		15,000	
Tennis court	37,506		37,506	
Practice wall	13,832		13,832	
Creditors: amounts falling due within 1 year	-		-	
Net total assets		121,645		125,425
Capital				
Retained earnings brought forward	125,425		94,943	
Surplus/loss for the year	(3,779)		30,482	
Total capital		121,646		125,425

SHADWELL TENNIS CLUB

INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2024

	31 December 2024		31 December 2023	
	£	£	£	£
Income				
Comprehensive income (revaluation of land & buildings)				
Grants	6,287		33,868	
Individual donations	21		66	
Interest	713		474	
Miscellaneous income - 50th Anniversary event	-		676	
Membership subscriptions and key deposits	4,461		3,162	
Total Income		11,482		38,246
Expenditure				
Coaching costs	11,100		2,024	
Contract services	-		664	
Hut supplies	275		385	
Insurance	308		233	
Junior competition & LTA costs	280		382	
Repairs & maintenance	976		2,905	
Rental costs	10		30	
Sports equipment	1291		695	
Taxes - council tax				
Training	567		260	
Utilities	454		186	
Total Expenditure		15,261		7,764
Surplus/loss for the year		(3,779)		30,482

SHADWELL TENNIS CLUB

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

1 Grant income

		£
12/02/2024	Leeds City Council	2,000
26/02/2024	Yorkshire Tennis	150
12/06/2024	Yorkshire Sport Foundation	150
12/12/2024	Leeds City Council	3,987
Total grant income for the year		6,287