



# **Trustees Annual Report and Accounts**

for the Year Ended 31st January 2025

Ministerios Alfa y Omega

## **Purpose of Charity** (as set out in its governing document)

*To advance the christian faith for the benefit of the public in accordance with the statement of faith mainly, but not exclusively, by means of church planting, outreach and missionary work.*

### **Main activities**

Throughout the year, the charity has carried out a range of activities to advance the Christian faith and support the public benefit. Our weekly gatherings, including Sunday services and home-groups, have provided regular opportunities for worship, teaching, pastoral support and community building. These meetings have enabled us to offer spiritual and emotional support to individuals and families.

We have organised activities and programmes for children and young people, creating safe environments that encourage positive engagement, personal development and protection from harmful influences.

The charity has also offered counselling and support to couples facing difficulties, helping to strengthen relationships and promote the value and stability of family life within our community.

### **Achievements and Performances**

During the year, Ministerios Alfa y Omega continued to support the spiritual and practical wellbeing of its members and the wider community. Attendance at services and homegroups increased, with more youth and families actively participating in church activities.

The charity supported personal and spiritual development through men's and women's events, marriage and family activities, and the new "Saved and Healthy" initiative encouraging fitness and fellowship. A church retreat provided teaching, baptisms, and community building away from daily pressures.

Community engagement also grew through celebrations such as Mother's Day, Father's Day, and baby dedications open to both members and non-members. Fundraising included a football tournament with other churches, promoting positive behaviour, teamwork, and a safe environment for young people, as well as a cultural food festival celebrating the diverse backgrounds of the congregation.

International outreach continued with mission support in Uganda, benefiting children, families, and vulnerable groups. Overall, the charity strengthened its ministry, increased participation, and continued to provide meaningful support locally and abroad.

## **Financial Review**

The charity's financial position at the end of the period remained similar to the previous year. Like last year, the wider economic climate continues to affect the level of donations received. Despite these challenges, the charity maintained financial stability and was able to continue delivering its core activities without disruption.

The charity's policy continues to be to hold reserves that are carried forward into the next period. These reserves exist to support the charity in managing expected costs and to ensure that essential activities can continue even when income fluctuates.

The amount of reserves held at the year end was approximately **£1,000**.

There are currently no funds materially in deficit.

As the charity remains primarily dependent on donations, there is an inherent uncertainty regarding future income. However, there are no significant concerns regarding the charity's ability to continue as a going concern.

## **Structure, Governance and Management**

### **Type of governing document**

The charity is governed by a Trust Deed.

### **How the charity is constituted**

The charity is registered and operates as a Charitable Incorporated Organisation (CIO).

### **Trustee selection and appointment**

Trustees are identified and considered during formal meetings involving the Chair, existing trustees, and the Senior Pastor. Suitable individuals are approached and invited to serve as trustees. Upon acceptance, their nomination is reviewed and voted on by the board. Following approval, the Senior Pastor formally appoints them, and the decision is then confirmed to the wider leadership of the church.

## **Reference and Administrative details**

### **Charity Name**

Ministerios Alfa y Omega

### **Registered Charity number**

1189493

### **Principal Address**

Flat C  
306 Brixton Road  
SW9 6AE  
London

**Trustees**

Betzi Ninoska Zambrana de Casanovas (Chair)

Fatima Morales Tolentino

Razmat Elias Casanovas Zambrana

Libia Mara Rodrigues Miranda

Victor Hugo Chavez Bejarano

**Person entitled to appoint Trustees**

Jose Elias Casanovas Tonore, Church Senior Pastor in accordance with the other Trustees.

**Funds Held as Custodian Trustees on Behalf of Others**

The charity did not hold any funds or assets as a custodian trustee during the reporting period. As such, there are no assets held on behalf of any other organisation or individual, and no arrangements are required for their custody or segregation from the charity's own resources.

**Exemptions from Disclosure**


There are no exemptions from disclosure to report for this financial year. No key personnel details have been withheld.

**Trustees' Declaration**

The trustees confirm that they have reviewed and approved the Trustees' Annual Report for the year ended 31 January 2025.

**Signed on behalf of the charity's trustees**

**Signature:**

A handwritten signature in black ink, appearing to read 'Zambrana de Casanovas', written over a horizontal line.

Full Name: **Betzi Zambrana deCasanovas**

Position: **Chair of Trustees**

Date: **27/11/2025**





CHARITY COMMISSION  
FOR ENGLAND AND WALES

MINISTERIOS ALFA Y OMEGA

1189493

## Receipts and payments accounts

CC16a

For the period  
from

01/02/2024


To

31/01/2025

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
All donations	11 910	-	-	11 910	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	11 910	-	-	11 910	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	11 910	-	-	11 910	-
<b>A3 Payments</b>					
Rents and groceries/maintenance purchases, coach hire	12 262	-	-	12 262	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	12 262	-	-	12 262	-
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	12 262	-	-	12 262	-
<b>Net of receipts/(payments)</b>	- 352	-	-	- 352	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-	-
<b>Cash funds this year end</b>	- 352	-	-	- 352	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b> (agree balances with receipts and payments account(s))	-	-	-
		Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>			Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		BETZI ZAMBRANA DE CASANOVAS	27/11/2025	