

**ONE HEART ISRAEL**  
**CHARITY REG NO: 1189480**

**TRUSTEES REPORT FOR THE PERIOD: 1<sup>ST</sup> JANUARY – 31<sup>ST</sup> DECEMBER 2022**

**Background:**

By way of reminder, it is the charity's goal to introduce the Christian story of the unconditional love of God, through acts of service to Arab and Jewish residents of Jerusalem's Old City and environs, in the hope that in the days to come, one congregation of believers might identify together, first as Children of God, as the "One New Man" of the Apostle Paul's letter to the Ephesians, before each identifies ethnically as Jewish or Arab.

To this end, the charity employs one remunerated staff member, the Field Director, who cannot be named for security reasons.

Her year has been a challenging one.

The charity's vision is worked out on the ground in Jerusalem, and so, the Field Director is embedded in a fractured and traumatised population. She cannot escape the personal impact of living in a society always on the brink of war. In the last months of this year (2022), during national elections, mass rallies of protest and bombings with deaths and injuries occurred in the city. Whilst the Field Director is no stranger to trauma and PTSD, the trustees are mindful of the stress on her physical and emotional wellbeing.

As if this is not enough, the FD and her spouse bear their own health issues. The FD started the year with pneumonia and struggles on with other chronic health issues. Meanwhile, the FD's spouse continues to fight a legal battle to be allowed to make Aliyah...a return to his Jewish homeland and what will be, the reunion of husband and wife. He is presently undergoing chemotherapy for cancer. His father, unwell throughout the year, died this December. The FD took compassionate leave to be with her husband before the two of them were able to take time out for a holiday.

The trustees are mindful of the considerable strain under which the Field Director and her spouse work to fulfil the vision of OHI. We are thankful for the wider support given by friends of OHI.

## **Working out the vision:**

Despite these ongoing challenges, the Field Director has been occupied daily as follows:

- She visits and listens to the cares of local residents,
- following up on their joys and burdens with text messages, prayers and further visits.
- She will explain her motivation to those who ask but,
- it is her primary purpose to demonstrate love for her neighbours with acts of kindness and service.
- For those who ask about her faith, she will explain Hebrew bible passages.
- For those who seek it, she will disciple and mentor Christian believers.
- For those who are wrestling with present or past trauma, the FD will offer face-to-face counselling.

## **Significant Progress**

The FD has made significant progress towards achieving the objectives she set out in her Ministry Plan for the calendar year 2022.

In this past year she has recorded:

- 56 pastoral visits
- to 5 Jewish and 5 Arab neighbours
- mentored 5 women
- regularly taught scripture to 1 Jewish woman
- counselled 5 Israeli clients (one couple)
- prayer walked neighbourhoods 4 times weekly
- invested in relationships with representatives of Jerusalem International House of Prayer, Beit Chai Ministry House, Schmidt School, International Christian Embassy Jerusalem;
- attended Hebrew language studies twice weekly at level gimel

- written coursework for discipleship, marriage preparation; devotional materials for PTSD/trauma sufferers and chapters for future publication in a book presenting a Christian Therapeutic model for the healing of PTSD/trauma.
- Read on subjects theological, leadership skills, prayer
- Hosted 3 visitors to Jerusalem from amongst OHI prayer partners and the chair of trustees with his wife.
- Recruited and mobilised prayer partners around the world
- Written weekly prayer letters, a monthly news/prayer letter and quarterly reports
- Led a monthly virtual prayer meeting
- Maintained WhatsApp contact for daily prayer matters with a dedicated prayer group
- Maintained the administration and the database of supporters

## **Financial Review:**

(See Appendices as attached)

Our income for the period: 01/04/22 – 31/12/22 - £

Our expenditure for the period: 01/04/22 – 31/12/22 - £

Balance of income over expenditure: £

As a faith-based charity, relying on gifts from individuals and churches that share OHI's vision, our income relies on visits to local UK churches where the FD and her spouse are invited to speak and individuals (in the main) choose to gift support. One-off gifts make for the larger share of the income.

The charity is newly launched. We have been banking now for 18 months. If we average our monthly income in 2021, we were gifted £3400 a month. That average dropped over 2022 to £2700 a month with an equal average expenditure. In other words, we are running hand to mouth with a starting and ending balance this year, of £3000.

Our immediate expenditure is all about financing the Field Director's living expenses in Jerusalem where the cost of living is comparable to living in London. As a new charity, we have only been able to cover expenses and pay the FD a £500 living allowance. OHI has also invested in legal advice for the FD's spouse's anticipated move to Israel.

It is OHI's policy to hold £3000 in reserve as the minimum sum which will cover one month's expenses.

## **Structure, governance, and management:**

The charity's governing document is its Constitution, dated 5<sup>th</sup> August 2019 and it is constituted as a Charitable Incorporated Organisation (CIO).

In selecting individuals for appointment as trustees, the existing trustees must have regard to the skills, knowledge and experience necessary for the effective administration of the CIO. Such individuals must also subscribe and adhere to, in belief and lifestyle, the Statement of Faith.

New trustees are invited on the board by serving trustees, from amongst recommended time-tested supporters of OHI's vision, to serve for a minimum of two years.

At the start of this accounting period, the Chair of Trustees was Vivien Metliss. She retired August 2022 as did two other trustees: Sarah Hoskins and Trevor Rodgers. OHI is grateful for their good service in seeing the charity move from concept to reality. Four new trustees have been appointed this year. Their details are given below.

These policies remain in place:

- Safeguarding
- Prevention of Money Laundering
- Whistleblowing
- Financial procedures
- Emergency Protocols
- Fire safety and evacuation

The Field Director's Contract of Employment includes policies on:

- Leave
- Sickness Absence
- Personnel

The charity also subscribes to the Stewardship Advice Line Service.

## **Names of Charity Trustees:**

Brian Grant TALBOT	Chair	Appointed 30/06/2022
Mary Elisabeth ROSIE		Appointed 28/09/2022
Elaine VENNING		Appointed 01/10/2022
Shirley-Anne CHANCE		Appointed 10/11/2022

**Declarations:**

The trustees declare that they have approved the Trustees' report above:

Date: 22/10/23

Signature:

Brian Talbot (Chair)	
Mary Elisabeth Rosie	

CHARITY COMMISSION  
FOR ENGLAND AND WALESCharity Name  
**ONE HEART ISRAEL**No. of any  
**1189480**

## Receipts and payments accounts

For the period from 01/01/2022 To 31/12/2022

CC16a

## Section A Receipts and payments

	Unrestr cted funds to the nearest £	Restrict ed funds to the nearest £	Endowm ent funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations - individuals	29,460	-	-	29,460	24,850
Donations - organisations eg churches	6,162	-	-	6,162	4,500
Bank interest	34	-	-	34	-
Client fees	6,251	-	-	6,251	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>41,908</b>	-	-	<b>41,908</b>	<b>29,350</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>41,908</b>	<b>-</b>	<b>-</b>	<b>41,908</b>	<b>29,350</b>
<b>A3 Payments</b>					
Rent	18,000	-	-	18,000	11,497
Light and heating	3,946	-	-	3,946	234
Water	-	-	-	-	93
Salary & NI	5,846	-	-	5,846	-
Insurance (Social Security Israel and Medical Insurance)	2,279	-	-	2,279	1,064
Telephone/internet/postage/computer software	1,355	-	-	1,355	1,164
Accountancy	180	-	-	180	-
Computer/phone repair	-	-	-	-	275
Transport	194	-	-	194	707
Medical care	268	-	-	268	1,135
Visa/legal costs	2,213	-	-	2,213	1,371
Property tax	-	-	-	-	782
Food	4,277	-	-	4,277	1,583
Printing, Stationery	535	-	-	535	-
Charity costs (website)	980	-	-	980	608
Flights	3,138	-	-	3,138	604
Retreat	-	-	-	-	240
Bank charges	166	-	-	166	95
Exchange Differences	980	-	-	980	-
Study - language classes	794	-	-	794	1,057
Private Gifts	420	-	-	420	-
Professional fees (supervision; insurance; ACC membership)	2,265	-	-	2,265	-
<b>Sub total</b>	<b>47,836</b>	<b>-</b>	<b>-</b>	<b>47,836</b>	<b>22,509</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-



1 of 1

	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	<b>47,836</b>	-	-	<b>47,836</b>	<b>22,509</b>
<b>Net of receipts/payments</b>	<b>- 5,928</b>	-	-	<b>- 5,928</b>	<b>6,841</b>
<b>Drawings</b>	<b>2,287</b>	-	-	<b>2,287</b>	-
<b>A6 Cash funds last year end</b>	<b>6,841</b>	-	-	<b>6,841</b>	-
<b>Cash funds this year end</b>	<b>3,199</b>	-	-	<b>3,199</b>	<b>6,841</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestr cted funds to nearest £	Restrict ed funds to nearest £	Endowm ent funds to nearest £
<b>B1 Cash funds</b>	Cash funds	3,199	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b> (agree balances with receipts)	<b>3,199</b>	<b>-</b>	<b>-</b>
<b>B2 Other monetary assets</b>	Details	Unrestr cted funds to nearest £	Restrict ed funds to nearest £	Endowm ent funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optiona l)	Current value (optiona l)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optiona l)	Current value (optiona l)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optiona l)	When due (optiona l)

B5 Liabilities			
Signed by one or two trustees on behalf of all the trustees	<div><div></div><div></div><div></div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div><div></div><div></div><div></div></div>
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**CHARITY COMMISSION  
FOR ENGLAND AND WALES****Independent examiner's report on the  
accounts****Section A****Independent Examiner's Report****Report to the trustees/  
members of**Charity Name  
One Heart Israel**On accounts for the year  
ended**

31 December 2022

**Charity no  
(if any)**

1189480

**Set out on pages**

(remember to include the page numbers of additional sheets)

**Responsibilities and  
basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2022.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:***TR Payne***Date:**

05/06/2024

**Name:**

Thomas Payne

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA

**Address:**

49 Brionne Way

Longlevens

Gloucester, GL2 0TW

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.