



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/01/2023 To 31/12/2023

Charity name: KHALSA FOOTBALL FEDERATION

Charity registration number: 1189472

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the Charity (Club) shall be the promotion of community participation in healthy recreation by providing facilities for playing football and other sport's through a range of activities and projects (using four key themes of Education, Health, Sports Participation and Social Inclusion) with a particular emphasis on members of the local South Asian and other BAME Communities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Successfully worked with Sporting Equals to help our network of affiliated clubs resume to full training and league football following the COVID-19 lockdown. Due to continued COVID-19 issues we were unable to attain sufficient facilities to delivered our normal five Summer football Tournament season across the UK. This year we were only able to deliver 3 tournaments with projects taking place in the following locations: Walsall, Leicester and Bedford.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Charity worked in collaboration with Sporting Equals on a key funding application to attain funding to address social inequalities within BAME

		<p>Communities which were likely to be exasperated as the country came out of the COVID-19 lockdown.</p> <p>LONDON MARATHON CHARITY TRUST COVID-19 FAITH CENTRE GRANT APPLICATIONS – the Charity worked closely with the London Charity Marathon Trust in collaboration with GNG Smethwick Gurdawara (Sikh Faith Centre) to help the faith centre to improve participation in physical activity especially within the female members of their local community.</p>
Policy on social investment including program related investment	Para 1.38	No Investments were made during this reporting period.
Contribution made by volunteers	Para 1.38	All contributions made by volunteer's were time spent supporting the delivery of football summer tournament events.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>TRAINING: Anti Racism – the charity continues to support national anti-racism football campaigns by promoting the FA's "Kick-it Out" and "Show Racism the Red Card" initiatives. Through raising awareness activities we have continued to raise the profile of these key initiatives in order to challenge discrimination, encourage inclusive practices and campaign for change.</p> <p>RESPECT – We continue to support the FA's wider RESPECT initiatives during any projects we deliver. We aim to harness peoples love of football to encourage and promote good behaviour and gain a better understanding of our peers.</p> <p>COVID-19 – the charity continued supporting member clubs in advice and guidance on activities and operations they could perform under COVID-19 lockdown restrictions. This encourage clubs to use social media to encourage communities to take up individual</p>

	<p>training and exercise programmes in their own homes to keep fit and healthy.</p> <p>COMIC RELIEF COVID-19 GRANT APPLICATIONS – the Charity continued to work closely with Sporting Equals to encourage and assist our network of affiliated members to return back to “normal pre-covid” sports engagement within their local community.</p> <p>LONDON MARATHON CHARITY TRUST COVID-19 FAITH CENTRE GRANT APPLICATIONS – the Charity continued worked closely with the London Charity Marathon Trust in collaboration with Sporting Equals and GNG Smethwick Gurdawara (Sikh Faith Centre) to identify and train members of the faith centre to be able to run physical activity sports sessions in Yoga, Table Tennis and Badminton using the unused facilities within the faith centre itself.</p> <p>FA UPSHOT TOOL – the Charity launched an initiative for all affiliated member clubs to use the FA’s Upshot tool for recording physical activity participation. As each partner club used the tool to capture their activities, the Charity would be able to provide consolidated reports detailing the impact our network is having within the UK, by region or a particular geographical area. This information would be able to assist us with future funding applications and clubs were trained in how to use this tool.</p> <p><u>HEALTH:</u> The charity supported member clubs to use social media to encourage their local communities to take up individual training and exercise programmes to keep fit and healthy by using participation in regular Sport’s activities as a key theme.</p> <p><u>SPORTS PARTICIPATION:</u> KFF Summer Tournaments – We were to attain sufficient facilities to delivered Four Summer football Tournament’s across the UK which took place in Walsall, Birmingham, Leicester and Derby.</p> <p>Each event provided the opportunity for structured Asian football teams playing amateur football in local FA leagues to compete in a knock-out tournament.</p>
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		<p>Events were attended by in excess of 1,500 participants in the form of players, coaches and spectators with participants in the following age groups U8's, U9's, U11's, U13's, U15's. Adult and Vets football.</p> <p>LONDON MARATHON CHARITY TRUST COVID-19 FAITH CENTRE GRANT APPLICATIONS – the Charity continued worked closely with the London Charity Marathon Trust in collaboration with Sporting Equals and GNG Smethwick Gurdawara (Sikh Faith Centre) to identify and train members of the faith centre to be able to run physical activity sports sessions in Yoga, Table Tennis and Badminton using the unused facilities within the faith centre itself.</p> <p>Development of local Clubs – the charity continues to support local communities across the UK to resume post-COVID friendly sports activities as well as helping existing clubs provide additional community engagement by introducing “Walking Football”, “Walking Clubs” and “Heath Awareness” programmes.</p> <p>“Vets Football” proved popular during the Summer Football Tournaments leading to an increase in participation from 45+ year old players who were no longer able to compete in the adult section due to their age. This format helped provide this age group with the opportunity to rediscover the joys of playing football where the basic elements of playing competitive football.</p> <p>“Vets/Walking Clubs” proved popular within the community as it require little/no equipment and could be taken up by individual members as well as people in small groups. The initiative addresses both social inactivity and social isolation within the community especially women.</p> <p>“Running Clubs” proved popular with members recording running times and encouraging messages on social media and posting on the club/faith centre face-book pages.</p> <p><u>SOCIAL INCLUSION:</u> Anti Racism – the charity continues to support national anti-racism football campaigns with “Kick-it Out” and “Show</p>
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		<p>Racism the Red Card". Through raising awareness activities we have continued to raise the profile of these key initiatives in order to challenge discrimination, encourage inclusive practices and campaign for change.</p> <p>"Vets/Walking Football" proved popular during the Summer Football Tournaments leading to an increase in participation from 45+ year old players who were no longer able to compete in the adult section due to their age. This format helped provide this age group with the opportunity to rediscover the joys of playing football where the basic elements of playing competitive football.</p> <p>"Walking Clubs" proved popular within the community as it require little/no equipment and could be taken up by individual members as well as people in small groups. The initiative addresses both social inactivity and social isolation within the community especially women.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The Charity continued to meets it core aims for providing a range of activities and projects using four key themes of Education, Health, Sports Participation and Social Inclusion.
Performance of fundraising activities against objectives set	Para 1.41	<p>The Charity has been continued to attain financial support from local funders and businesses enabling us to contribute towards addressing social health inequalities that currently exist with the South Asian and other BAMEs communities across the country.</p> <p>This funding support removes the financial burden placed on parents whom often have to choose which, if any, of their children they can afford to financially support to engage in sporting activities within "hard to reach" social groups.</p>
Investment performance against objectives	Para 1.41	N/A as no investments were made
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The charity raised a total of £38,578 in funds for the financial period and spent £52,237 delivering the projects highlighted in this TAR resulting in a net loss of £13,659 within this financial period which was anticipated due to the continued impact of the COVID-19 pandemic on local businesses whom are providing financial support to the organisation.</p> <p>This ensured that the Charity retained a net healthy balance of £22,667 in funds moving forwards.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves are held to ensure that the Chrity can continue to deliver future sporting projects should existing community funding partners struggle to provide financial support.
Amount of reserves held	Para 1.22	This ensured that the Charity retained a net financial balance of £22,667.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No concerns.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our principle source of funding continues to be from local Faith Centre contributions (financial and food), local business donations and donations from participating teams and spectators.
Investment policy and objectives including any social investment policy adopted	Para 1.46	No Investments were made during this reporting period.
A description of the principal risks facing the charity	Para 1.46	No major risks identified at present.
Other		

Khalsa Football Federation

Receipts and Payments Accounts

For the years ended 31 December 2023

2022

Receipts

£

4,280	Covid Donations
14,293	Clubs/Players' Fines
0	Squad Changes
3,600	Upshot WebApp
500	Affiliation Fees
3,000	Hosting Towns Deposit
5,180	Clubs' contribution
0	Car Parking
134	Accommodation Refund
5	Bank Interest
	Miscellaneous Income

30,992

Expenditure

8,250	KFF Team Expenses
559	Committee expenses
3,176	Referees' Accommodation
2,640	Equipment
2,000	Hosting towns deposits refund
6,000	Hosting towns car parking
16,600	Referees' Fees
3,970	Smethwick United
0	Trophies
	Clubs' Refunds

(43,195)

(12,203) Surplus/(Shortfall) for the year

Funds in hand

25,123	Barclays Bank
5,768	Cash in hand
18,955	Debtors
(13,520)	Creditors

36,326

£

0
15,410
430
0
1,225
5,000
13,620
2,565
78
0
250

38,578

2023

£

595
4,582
0
5,000
11,150
26,000
1,100
3,200
610

(52,237)

(13,659)

11,464
5,190
9,463
(3,450)

22,667

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	We operate as a Foundation Model CIO and hence new Trustee's can be nominated by existing Trustee's or apply directly to our nominated contact person. The existing board of Trustee's would then consider the merits of appointment before agreeing on approval or rejection of the New Trustee application.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	KHALSA FOOTBALL FEDERATION
Other name the charity uses	
Registered charity number	1189472
Charity's principal address	2 ND FLOOR LLOYDS BANK CHAMBERS 116 HIGH STREET SMETHWICK BIRMINGHAM B66 1AE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gurdawar Dhaliwal			
2	Bhupinder Singh Nijjer			
3	Jeetinder Singh Bains			
4	Satnam Ark			

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Gurdawar Singh Dhaliwal	
Position (eg Secretary, Chair, etc)	Nominated Contact	
Date	08/12/2024	