



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 13/05/2020 To 31/12/2020

Charity name: KHALSA FOOTBALL FEDERATION

Charity registration number: 1189472

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the Charity (Club) shall be the promotion of community participation in healthy recreation by providing facilities for playing football and other sport's through a range of activities and projects (using four key themes of Education, Health, Sports Participation and Social Inclusion) with a particular emphasis on members of the local South Asian and other BAME Communities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Delivered 5 Summer football Tournaments across the UK with projects taking place in the following locations: Walsall, Birmingham, Leicester, Derby and Bedford.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	No grant applications were made or received in this reporting period.
Policy on social investment including program related investment	Para 1.38	No Investments were made during this reporting period.

Contribution made by volunteers	Para 1.38	All contributions made by volunteer's were time spent supporting the delivery of football summer tournament events.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><u>TRAINING:</u> Anti Racism – the charity continues to support national anti-racism football campaigns with “Kick-it Out” and “Show Racism the Red Card”. Through raising awareness activities we have continued to raise the profile of these key initiatives in order to challenge discrimination, encourage inclusive practices and campaign for change.</p> <p>RESPECT – We continue to support the FA's wider RESPECT initiatives during any projects we deliver. We aim to harness peoples love of football to encourage and promote good behaviour and gain a better understanding of our peers.</p> <p><u>HEALTH:</u> Development of local Clubs – the charity continues to support local communities across the UK to create new sporting clubs and facilities as well as helping existing clubs provide additional community engagement by introducing “Walking Football”, “Walking Clubs” and “Heath Awareness” programmes.</p> <p>“Walking Football” proved popular during the year providing older men with the opportunity to rediscover the joys of playing football where the basic elements of playing competitive football are made accessible to older participants through the game being reduced to walking pace. The initiative addresses both social inactivity and social isolation amongst older men.</p> <p>“Walking Clubs” proved popular with mums who would often drop children off for football training and then normally go back home and return an hour later when their child's football training was over. The Walking Club initiative was</p>

		<p>successful as it allowed “Mom’s” to better utilise “dead travelling time” going and returning from home and instead allowed them to get involved in some physical activity. The initiative addresses both social inactivity and social isolation amongst women.</p> <p>“Heath Awareness” initiatives offer attendees an opportunity to get involved in physical activity whilst providing valuable information on how to live and eat more healthily. The initiative highlights the different types of food that make up our diet and indicates the portions we should eat to create a well-balanced and healthy diet.</p> <p><u>SPORTS PARTICIPATION:</u> KFF Summer Tournaments – We delivered 5 KFF Summer football Tournaments across the UK with projects taking place in the following locations: Walsall, Birmingham, Leicester, Derby and Bedford.</p> <p>Each event provided the opportunity for structured Asian football teams playing amateur football in local FA leagues to compete in a knock-out tournament. Events were attended by in excess of 2,000 participants in the form of players, coaches and spectators with participants in the following age groups U8’s, U9’s, U11’s, U13’s, U15’s. Adult and Vets football.</p> <p>Development of local Clubs – the charity continues to support local communities across the UK to create new sporting clubs and facilities as well as helping existing clubs provide additional community engagement by introducing “Walking Football”, “Walking Clubs” and “Heath Awareness” programmes by linking local clubs with local faith centres to encourage engagement and form better community relationships within these organisations who are often working in “Silo’s” to achieve the same goals and objectives.</p> <p><u>SOCIAL INCLUSION:</u> Anti Racism – the charity continues to support national anti-racism football campaigns with “Kick-it Out” and “Show Racism the Red Card”. Through raising awareness activities we have continued to raise the profile of these key initiatives in order to challenge</p>
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		<p>discrimination, encourage inclusive practices and campaign for change.</p> <p>“Walking Football” proved popular during the year providing older men with the opportunity to rediscover the joys of playing football where the basic elements of playing competitive football are made accessible to older participants through the game being reduced to walking pace. The initiative addresses both social inactivity and social isolation amongst older men.</p> <p>“Walking Clubs” proved popular with mums who would often drop children off for football training and then normally go back home and return an hour later when their child’s football training was over. The Walking Club initiative was successful as it allowed “Mom’s” to better utilise “dead travelling time” going and returning from home and instead allowed them to get involved in some physical activity. The initiative addresses both social inactivity and social isolation amongst women.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The Charity continued to meet its core aims for providing a range of activities and projects using four key themes of Education, Health, Sports Participation and Social Inclusion.
Performance of fundraising activities against objectives set	Para 1.41	<p>The Charity has been continued to attain financial support from local funders and businesses enabling us to contribute towards addressing social health inequalities that currently exist with the South Asian and other BAMEs communities across the country.</p> <p>This funding support removes the financial burden placed on parents whom often have to choose which, if any, of their children they can afford to financially support to engage in sporting activities within “hard to reach” social groups.</p>
Investment performance against objectives	Para 1.41	N/A as no investments were made
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity raised a total of £46,540 in funds for the financial period and spent £45,781 delivering the projects highlighted in this TAR resulting in a profit of £759 within this financial period which is a huge success. This ensured that the Charity retained a net healthy balance of £22,015 moving forwards.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves are held to ensure that the Chrity can continue to deliver future sporting projects should existing community funding partners struggle to provide financial support.
Amount of reserves held	Para 1.22	This ensured that the Charity retained a net financial balance of £22,015.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No concerns.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our principle source of funding continues to be from local Faith Centre contributions (financial and food), local business donations and donations from participating teams and spectators.
Investment policy and objectives including any social investment policy adopted	Para 1.46	No Investments were made during this reporting period.
A description of the principal risks facing the charity	Para 1.46	No major risks identified at present.
Other		

Khalsa Football Federation

Receipts and Payments Account
For the year ended 31 December 2020

<u>2,019</u>		<u>2,020</u>
	<u>Receipts</u>	
£17,700	KFF Team Contributions	£16,770
£2,600	KFF Affiliation Fees	£2,190
£16,590	Clubs/Players' Fines	£12,940
£3,215	KFF Admin Charges	£3,110
£5,000	Hosting towns' deposits	£4,000
£10,575	Car parking contribution	£7,530
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£55,680		£46,540
	<u>Expenditure</u>	
£21,568	Referees' fees and accommodation	£22,165
£1,355	Refunds	£2,500
£30	Committee expenses	£622
	Fixtures & Fittings	£350
-	Postage, printing & stationery	£33
£5,000	Hosting towns deposits refund	£3,750
£13,000	Hosting towns car parking	£14,500
-	BKFF Tournament Contribution	£1,310
-	Donation to GNG Smethwick	£551
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£40,953		£45,781
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<u>£14,727</u>	Surplus for the year	<u>£759</u>
	<u>Balance Sheet</u>	
£11,906	Barclays Bank	£12,665
£465	Cash in hand	£510
£8,885	Debtors	£8,840
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<u>£21,256</u>		<u>£22,015</u>

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	We operate as a Foundation Model CIO and hence new Trustee's can be nominated by existing Trustee's or apply directly to our nominated contact person. The existing board of Trustee's would then consider the merits of appointment before agreeing on approval or rejection of the New Trustee application.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	KHALSA FOOTBALL FEDERATION
Other name the charity uses	
Registered charity number	1189472
Charity's principal address	2 ND FLOOR LLOYDS BANK CHAMBERS 116 HIGH STREET SMETHWICK BIRMINGHAM B66 1AE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gurdawar Dhaliwal			
2	Bhupinder Singh Nijjer			
3	Jeetinder Singh Bains			
4	Satnam Ark			

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A


Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Gurdawar Singh Dhaliwal	
Position (eg Secretary, Chair, etc)	Nominated Contact	

Date

08/12/2024