

## INTRODUCTION FROM THE CHAIR

Welcome to Lucas Ark Trustees' Annual Report for 2020/21

In the year 2020/21 we formally registered the charity with the Charity Commission. The pandemic began two months prior to registration. The country went into lockdown. There were series of lockdowns and restricted movements from the government to curb the spread of Covid-19. We experienced an increase and expansion in our work to support those who experienced domestic violence during this period. Government services were patchy as most staff were working from home. We focused more during this period on the safety and protection of our beneficiaries and their families. We were able to as part of essential needs provided face masks, hand sanitizers, aprons, and gloves. These items were not included in the usual items we provide for those who are being moved to temporary accommodations. We provide laptops and electronic tablets to the children who were engaged in online tutorials from their schools. Having a charity registration made a difference in our fundraising efforts. We received Winter Wellbeing Fund from United in H&F in March 2021. We equally received over £3000 in general donations from donors. We distributed essential and household items during the pandemic. Due to the inability to access services on time we received numerous offers of temporary accommodations from families and friends.

We now operate in Croydon, Sutton and Hammersmith & Fulham boroughs. We rely heavily on the support of volunteers to deliver the services. Most of the volunteers were themselves users of our services in the past.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Jane Smith', with a circular stamp or mark below the signature.

Jane Smith  
Chairperson

## **TRUSTEES' REPORT**

### **Charitable objects**

Our charitable objects are to relieve the needs of people in particular but not exclusively from economically disadvantaged backgrounds who have experienced domestic violence or abuse by

1. The provision of specialist support and services
2. Provision of information, advice, guidance and training to people working with domestic violence and abused victims/survivors or those potentially vulnerable to gender based violence and abuse

### **PROJECTS REPORTS**

In our first year as a registered charity we helped ten women who were in abusive relationships. Four of them have children under 18 years old. The pandemic created another layer of work as we needed to provide hand sanitizers, gloves and face masks. We also face challenges as services were patchy as the country was under series of lockdowns.

We provided temporary accommodations such as hostels for women without children and Bed and Breakfast for those with children. We received offer of accommodations from families and friends. We distributed food, items of clothing, blankets and top up vouchers for gas and electricity. Since the beginning of the pandemic and the series of lockdowns, the impact is now taking its toll on relationships. In the three boroughs we operate from, there is increase in the number of breakdown in relationships and mental health related issues. This is in line with the rest of the country. Young people in relationships are having difficulties leaving together as couples.

We recruited volunteers who have been instrumental in the successful delivery of the projects. We plan to increase our volunteer base in the coming year as there is increasing need for support for women facing abusive partners.

We began our operations in Hammersmith & Fulham in this same year. We have been successful in raising funds for the users who are from Hammersmith & Fulham borough. Our immediate goal is to partner with organizations delivering services to vulnerable women.

A handwritten signature in black ink, appearing to be 'M. A. Smith', written over a circular stamp or logo.

**LUCAS ARK**

**AUDITED ACCOUNT FOR THE FINANCIAL YEAR**

**ENDED 30TH APRIL 2021**

## **LUCAS ARK**

### **AUDITED ACCOUNT FOR THE FINANCIAL YEAR ENDED 30<sup>TH</sup> APRIL 2021**

#### **TRUSTEES**

Ms. Jane Lucas Smith	(Chairperson)
Mr. Peter Jinks	(Treasurer)
Ms. Vanessa McCain	(Secretary)

#### **Bankers:**

**CAF Bank Ltd**

**Kings Hill**

**West Mailing**

**Kent, ME 19 4JQ**

#### **Independent Examination**

**CAA**

**140-144 High Street Kensington**

**London W8 7RL**

## LUCAS ARK

### Income and Expenditure account for the year ended 30<sup>th</sup> April 2021

		2021	2020
Income	Note	£	£
United In Hammersmith		3000	0
United in Hammersmith	1	1000	0
General donation		3000	0
		-----	-----
		7000	0
		-----	-----
Expenditure			
Operating costs	2	5100	0
Others		834	-
		-----	-----
Total		5934	0
		-----	-----
Surplus/(Deficit		1066	0

## LUCAS ARK


### Balance Sheet as at 30 April 2021

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	Note	
<b>Fixed assets</b>		<b>£</b>
Assets used for operational activities	3	700
Less depreciation 10%		70
Current year book value		630
<b>Current assets</b>		
Cash at bank and in hand	4	2046
<b>Creditors</b>		
Amount falling due within one year		(0.00)
<b>Total assets less current liabilities</b>		2746
		<hr/>
<b>Financed by:</b>		
Fund generated in the year		166
Accumulated fund from previous year		2580
		<hr/>
		2746
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Signature.....

Date.....30/NOV/2021.....

Chairperson

  
Independent Examiner

Date.....30/Nov/2021.....

CAAS

## **LUCAS ARK**

### **NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30<sup>th</sup> April 2021**

#### **PRINCIPAL ACCOUNTING POLICIES**

The financial statements have been prepared in accordance with applicable accounting standards in the United Kingdom, and with the Financial Reporting Standards for Smaller Entities. A summary of the more important accounting policies, which have been applied consistently, is set out below.

#### **Basis of accounting**

The financial statements are prepared on the historical cost basis of accounting.

#### **1. Income**

The income represents Fundraising activities, other income, subscriptions and fees.

#### **2. OPERATING COSTS INCLUDE:**

Rent and hire charges, printing and

Postage, Sessional tutors, Teaching materials, computer equipment and volunteers expenses.

#### **Operating cost:**

Web design	734
General Administration/legal fees	1700
Transport	100
Accommodation/Winter support	1300
Emergency telephones	800
Miscellaneous (volunteer expenses)	466
Others (PPE equipments and hand sanitizers)	834

### 3.Fixed assets

Fixed assets were used in operational activities:

-computer equipment (cost value)	700
Less 10% depreciation (year 1)	70
Book value	630

### 4. Current assets

Current account	2046
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5. There are no outstanding payments due to creditors for the year ended 30<sup>th</sup> April 2021.

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