

SRI LANKA LEUKAEMIA FOUNDATION (UK)

TRUSTEES ANNUAL REPORT FOR YEAR ENDING 31 DECEMBER 2024

The main objectives of the Sri Lanka Leukaemia Foundation (UK) are to relieve sickness and to preserve and protect good health for the public benefit by providing financial aid for medical and other Equipment to facilitate treatment of patients with cancer at Apeksha National Cancer Hospital in Sri Lanka.

From the inception of the Charity, the Foundation has provided the Hospital with Equipment and aided urgent requirements for the benefit of Cancer patients.

The main sources of Income received during the year 2024 was from General Donations and net proceeds from a Fund-raising Dinner Dance

During the year ending 31 December 2024, the Sri Lanka Leukaemia Foundation equipped a new Paediatric ward with 35 beds and interior curtains etc. This helped the children with cancer tremendously during their process of recovery.

Also, during the year, the Foundation supplied IT Equipment including desktop computers, barcode readers, printers and network devices to enhance the patient record system. This contributed significantly to enhance the Apeksha National Cancer Hospital to maintain a comprehensive and efficient patient record system.

The above aid comprised the beneficiary payments reflected in the Accounts.

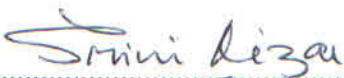
Agreed by the Trustees given below

Dr Narada Wijayatilake

Bandula Asoka Disanayake

Marie Sirini Nizar

Sgd on behalf of the Trustees



Marie Sirini Nizar

Date.....

26-08-2025

SRI LANKA LEUKAEMIA FOUNDATION (UK)



Profit and Loss Account for year ending 31 DECEMBER 2024

	Notes	31st DECEMBER 2024	31st DECEMBER 2023	VARIANCE
INCOME				
General Donations Received	1.0	25,266.33	10,951.78	14,314.55
HMRC Gift Aid received	1.1	562.50	1,854.64	-1,292.14
Bank interest received	1.2	315.03	116.92	198.11
Membership fee	2.0	530.00	420.00	110.00
Fund Raising - Dinner Dance	3.1	8,736.14	5,489.28	3,246.86
Fund Raising - Other	3.2	822.40	0.00	822.40
		36,232.40	18,832.62	17,399.78
LESS: EXPENDITURE				
Beneficiary Payments	4.0	31,677.38	15,887.70	15,789.68
Hall charges - AGM & Committee Meetings	5.0	450.00	300.00	150.00
Bank / Transaction charges	6.0	296.28	103.37	192.91
Website & Marketing	7.0	223.00	122.00	101.00
		32,646.66	16,413.07	16,233.59
EXCESS OF INCOME OVER (EXPENDITURE)		3,585.74	2,419.55	1,166.19
Validation		0.00		

Balance Sheet as at 31 DECEMBER 2024

	Notes	31st DECEMBER 2024	31st DECEMBER 2023	VARIANCE
Assets & Liabilities				
HSBC Deposit Ac		24,233.80	20,918.78	3,315.02
HSBC Current Ac		3,097.10	4,556.88	-1,459.78
Paypal		233.00	0.00	233.00
Sumup		0.00	0.00	0.00
Cash		0.00	0.00	0.00
Receivables		762.50	0.00	762.50
Payments in Advance		900.00	0.00	900.00
Prepayments by Members		-165.00	0.00	-165.00
Payables		0.00	0.00	0.00
		29,061.40	25,475.66	1,855.24
REPRESENTED BY				
Funds as at 01 January 2024		25,475.66	23,056.11	2,419.55
Excess Expenditure over Income for the year		3,585.74	2,419.55	1,166.19
		29,061.40	25,475.66	3,585.74

0.00

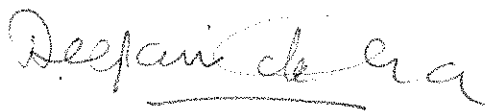
0.00

Disclosures to the Account

1 Prepaid Membership Fees for 2024: Accounted for in 2023.	30.00
2 Dinner Dance - Advertisement Pending collection recorded under Receivables	200.00
3 Gift Aid Reclaim for 2023 submitted in 2024 is shown as Receivables	562.50
4 Prepaid Membership Fees for 2025/26: Recorded in advance.	165.00
5 Prepaid Payments for Dance 2025: Documented for future allocation.	900.00

Sri Lanka Leukaemia Foundation (UK)

Based on the information and explanations provided to me by management, the financial statements of the Sri Lanka Leukaemia Foundation (UK) for the year ended 31st December 2024, the Balance Sheet total of which is £29,061.40 at 31st December 2024, give a true and fair view of the state of the foundation's affairs as at 31st December 2024 and of its income and expenditure for the year then ended.

A handwritten signature in cursive script, reading 'Deepani de Silva', with a horizontal line underneath the name.

Deepani de Silva (FCCA)