



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2022		31	12	2022

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Section A Reference and administration details

Charity name **Bridgend County Allotments Association**

Other names charity is known by

Registered charity number (if any) **1189388**

Charity's principal address

7 Wigan Terrace,
Bryncethin, Bridgend.

Postcode **CF32 9YE**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gerry Ball	Chair.		
2	Julie Anne Coles	Secretary		
3	Phil Archer	Treasurer		
4	John Jones			
5	Lynne Parsons			
6	George Davis			
7	Nigel Ray			
8	David Keith Gray			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association - CIO
Trustee selection methods (eg. appointed by, elected by)	Nominated/proposed and duly elected by existing Trustees and members in attendance.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>The charity operates with a board of trustees plus additional members forming a management committee representing the charity at each of the managed sites. Central policies and procedures are applied for consistency across the remote sites, a formal regular inspection procedure is applied to highlight and manage any risk areas for Risk Management control.</p> <p>All charity members are affiliated to the National Society for Allotment & Leisure Gardeners (NSALG) who help support the membership by offering insurance, legal advice, qrtly e-magazine and discounted gardening supplies.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Benefit the residents of Bridgend County Borough by providing Allotment Facilities in the interest of social welfare, recreational leisure time with the objective of improving wellbeing for the local communities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Activities this year include improving document management, creation of standardised processes and procedures offering fairness to all our members. Actively promote BCAA on Social Media as such acting as a central contact point for Allotment availability enquiries. This year have answered an increasing number of enquiries.

Form a funding role to actively seek out local, County and Welsh Government funding for our managed allotment sites. 2022 secured Welsh Government funding for 3 sites to improve wheelchair access improve pathways and create a communal area with raised beds for access by those with poor mobility.

All Trustees have been kept informed of all communications and guidance issued by the Charities Commission.

Additional details of objectives and activities (Optional information)

N/A

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Main achievements include creating a stable group of Trustees to fulfil our objectives, with nominated volunteers to manage various activities on behalf of the membership, specifically a funding officer. 4 sites are actively improving access for schools/disabled members communal gardening areas, submitting applications for local Government Grant funding.

Actively sought out local, County and Welsh Government funding for our managed allotment sites. 2022 secured Welsh Government funding for 3 sites to improve wheelchair access, pathways and create a communal area with raised beds for access by those with poor mobility.

Section E Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Applications for further Welsh Government funding in 2023/24/25 are actively in progress.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)




Full name(s)

Gerry Ball

Julie Anne Coles

Position (eg Secretary, Chair, etc)

Chair.

Secretary

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Bridgend County Allotment Association

1189388

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2022

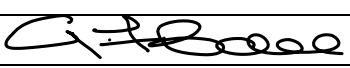
To

Period end date
31/12/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Ground Rents	696	-	-	696	923
NAS Subs	-	-	-	-	234
Supplemental Insurance	-	-	-	-	268
Grants/Funding	7,190	-	-	7,190	-
Water Services	-	-	-	-	-
Sales	-	-	-	-	-
Site Fees	-	-	-	-	-
Bank Interest/Compensation	250	-	-	250	-
Sub total (Gross income for AR)	8,136	-	-	8,136	1,425
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,136	-	-	8,136	1,425
A3 Payments					
NAS Subs	207	-	-	207	183
Supplemental Insurance	196	-	-	196	187
Repairs Maintenance	-	-	-	-	-
Grants/Funding payments	7,190	-	-	7,190	-
Consumables	9	-	-	9	-
Equipment/seeds purchase	148	-	-	148	-
Site Rent Retention	-	-	-	-	710
Room Hire	-	-	-	-	-
Rent Refund	-	-	-	-	-
Sub total	7,750	-	-	7,750	1,080
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,750	-	-	7,750	1,080
Net of receipts/(payments)	386	-	-	386	345
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	703	-	-	703	-
Cash funds this year end	1,089	-	-	1,089	345

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	1,089	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Gerald F Ball	27/06/2023