



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st June 2024 to 31st July 2025

Charity name: Broomfield Football Club

Charity registration number: 1189379

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The promotion of community participation in healthy recreation for the benefit of the inhabitants of Broomfield, Essex and the surrounding areas by the provision of facilities for playing football and other such sports which improve physical fitness.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	In planning our activities for the year at our trustee meetings, we kept in mind the Charity Commission's guidance on public benefit. The charity welcomes all people without distinction of age, sex, sexual orientation, race or of political, religious or other opinions. Following receipt of planning permission, the charity spent £14,538 (materials only) on a project to erect a pitch barrier around it's main pitch and also along one side of its second full size pitch. The barrier around the main pitch was required to make sure the pitch complies with the rules of the Essex Olympian Football League (Saturday senior team football). The project was supported by a £10,000 grant from the Rural England Prosperity Fund. In addition, a further £7,710 was received by way of grant from the Football Foundation to install safety / boundary fencing at a cost of £10,280 to separate pitches from the car park area.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	The charity added three more teams taking team numbers to 44 as new Under 7 and Under 8 teams continued to emerge from the Saturday Morning Soccer School (boys) and Wildcats (girls). On the pitch, in addition to more regular maintenance, the charity spent £7,916 on top dressing its main pitches with 175 tonnes of sand to improve drainage. The second-hand football boot and clothing store raised a net £2,200 during the period while the two "Funday Weekend" 5 a-side football tournaments were a great success and collectively raised circa £31,000. The Charity was once again honoured to receive 18 x £300 Achievement Awards and 2 x £1000 Leader Awards from the Jack Petchey Foundation. A further 2 x £1,200 was granted towards team building activities. The Achievement Award monies
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	Award monies were used for the wider benefit of the young players at the club. The team building awards were allocated against the cost of a team building activity day at the Skreen's Park Activity Centre in Essex. Once again, a couple teams of youngsters visited Broomfield from the SV Sparta Werlte football club in Germany to participate in the long running footballing exchange programme. The teams and their Broomfield hosts visited The London Stadium and Duxford Air Museum as well participating in football matches and other activities. The clubhouse was used on a weekly basis by local community groups and for various family celebrations such that third party private hire raised £11,261.
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Financial Review

Review of the charity's financial position at the end of the period	It should be noted that the period in question is a 14 month period following a change of year end from 31 st May to 31 st July primarily so that tournament income and expenses can both be recognised during the same accounting period. The charity finished the year in a strong financial position with cash at bank / cash of £19,005 despite continuing to invest in pitch maintenance and facilities as described above. There were no significant liabilities at year end.
Statement explaining the policy for holding reserves stating why they are held	We consider that cash reserves should be maintained at a minimum of £4k of unrestricted cash all times. This is considered a prudent level to cover day to day expenses for several months. All meaningful projects are planned in advance and not undertaken until committed funding is in place.
Amount of reserves held	£19,005
Reasons for holding zero reserves	Not applicable.
Details of fund materially in deficit	Not applicable.
Explanation of any uncertainties about the charity continuing as a going concern	Not applicable.

Structure, Governance and Management

Type of governing document	Foundation Constitution
How is the charity constituted?	Charitable Incorporated Organisation ("CIO")
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	New trustees must be appointed by a resolution passed at a properly convened meeting of the trustees. In selecting individuals for appointment as trustees, individuals must have regard to the skills, knowledge and experience needed for the effective administration of the CIO. The trustees will make available to each new trustee, on or before his or her first appointment: (a) a copy of the current version of the constitution, and; (b) a copy of the CIO's latest trustees' annual report and statement of accounts.

Reference and Administrative details

Charity name	Broomfield Football Club
Other name the charity uses	Broomfield FC
Registered charity number	1189379
Charity's principal address	Mill Lane, Broomfield, Chelmsford, Essex, CM17BQ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Jason Housden	Chair		
Ellis Hale			
Duncan Paterson			
Ann Oliver			
Patrick McGinley			

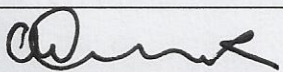
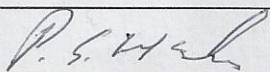
Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ANN OLIVER	PATRICK S. MCGINLEY
Position	TRUSTEE	5-5-2026

Date 5 - 5 - 2026



Receipts and Payments Accounts

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For the period from 1st June 2024 To 31st July 2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members Subscriptions	58,066	-	-	58,066	48,281
Fundraising activities	49,280	-	-	49,280	52,361
Donations and grants	32,510	-	-	32,510	46,673
Boot Store	2,416	-	-	2,416	1,796
Rent from subsidiary	10,000	-	-	10,000	7,000
Private Hire	11,261	-	-	11,261	8,058
Other	4,587	-	-	4,587	1,998
Sub total (Gross income for AR)	168,120	-	-	168,120	166,165
A2 Asset and investment sales, (see table).					
Sub total	-	-	-	-	-
Total receipts	168,120	-	-	168,120	166,165
A3 Payments					
Costs of charitable activities	82,279	-	-	82,279	82,679
Repairs and maintenance	8,326	-	-	8,326	12,590
Light, heating and water	2,908	-	-	2,908	1,048
Insurance	2,736	-	-	2,736	2,859
Legal, planning, accounting	8,018	-	-	8,018	5,800
Governance Costs	1,253	-	-	1,253	1,109
Pitch Hire	7,813	-	-	7,813	6,159
German Exchange	5,645	-	-	5,645	1,735
Other	2,233	-	-	2,233	2,641
Sub total	121,213	-	-	121,213	116,620
A4 Asset and investment purchases, (see table)					
Solar Panels		-	-	-	51,000
VeoCam				-	2,078
Car Park Matting				-	16,432
Goals				-	5,029
Pitch Rail and fencing	32,712	-	-	32,712	-
Sub total	32,712	-	-	32,712	74,539
Total payments	153,925	-	-	153,925	191,159
Net of receipts/(payments)	14,195	-	-	14,195	- 24,994
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,834	-	-	4,834	29,828
Cash funds this year end	19,029	-	-	19,029	4,834

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	17,146	-	-
	Cash in hand	24	-	-
	Number 2 account	1,627	-	-
	Boot Store cash	232	-	-
	Total cash funds	19,029	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Rent due from Broomfield FC Services Ltd (FY5/24)	10,000	-	-
	Rent due from Broomfield FC Services Ltd (FY5/25)	10,000	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Investment in subsidiary	Unrestricted	-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Land and buildings	Unrestricted	-	-
	Fixtures and Fittings	Unrestricted	-	-
	Plant & Machinery	Unrestricted	-	-
	Other fixed assets	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-

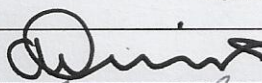
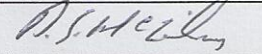
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

	ANN OLIVER	5.5.2026
	PATRICK S MCGINLEY	5-5-2026



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Broomfield Football Club

**On accounts for the year
ended**

31st July 2025

**Charity no
(if any)**

1189379

Set out on pages

I report to the trustees on my examination of the accounts of the above charity for the period ended 31 / 07 / 2025.

**Responsibilities and
basis of report**

As the charity trustees of Broomfield Football Club, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of Broomfield Football Club's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or;
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

NRB

Date:

21st April '26

Name:

Neil Brand-Barker

**Relevant professional
qualification(s) or body
(if any):**

Association of Chartered Certified Accountants (ACCA ID 1223693)

Address:

39 Notley Green

Great Notley, Braintree

CM77 7US