

Trustee Annual Report year ended 5 April 2024

Objectives and Activities

To advance the education of the public in the conservation, protection and improvement of the physical and natural environment by:

Delivering workshops, lessons and other educational material to schools and other local organisations and groups in Wales on the topics of growing food, climate change, biodiversity and waste cycles.

In accordance with section 17(5) of the Charities Act and the Charities (Accounts and Reports) Regulations 2008, the trustees of the Charity had regard to the guidance on public benefit issued by the Charity Commission when exercising their powers and duties to which the guidance is relevant. In planning the activities for the year, the trustees reviewed the guidance at their trustee meetings. These main activities include:

- Running educational sessions with Ysgol Eifion Wyn primary school
- Running weekly gardening sessions for local volunteers
- Providing information on growing food, climate change, biodiversity and waste cycles to locals
- Growing fruit and vegetables for the local community
- Actively litter picking, composting and repurposing waste materials

Achievements and Performance

Edible corridor:

- Received Cronfa Cumunedol Eryri fund to put up 3 bike sheds at Ysgol Eifion Wyn
- Increased planting areas for wildflowers and pollinator plants
- Maintained a community orchard of Welsh fruit trees
- Repaired and improved Ysgol Eifion Wyn's food composter and area.
- Created garden structures at the school made from repurposed materials
- Litter pickers - we regularly lend out our littler pickers to other local community groups.

Weekly sessions:

- Educated students from Ysgol Eifion Wyn about gardening and environmental issues. We organised a harvest festival in October and participated in a Wellbeing Day event in July
- Engaged our volunteers to find the tasks that interest them the most in the garden and spend time discussing what they observed, sharing stories and asking questions

Continued development

- Repurposing waste and natural materials to create community spaces for growing and volunteers.
- Walipini (earth bermed greenhouse) build
- Basic safeguarding training was completed by all trustees and project manager.
- Meeting other Incredible Edible groups across Wales at the IE Wales event in Wrexham



**BWYD BENDIGEDIG
PORT**

**INCREDIBLE EDIBLE
PORTHMADOG**

Engaged with the wider community through:

- Media - Facebook, Network News, Cambrian News, Yr Wylan and our website.
- Ysgol Eifion Wyn school assemblies.
- Local fairs - EcoBro in Penrhyndeudraeth and Ydref Werdd Plant Fair in Lan Ffestiniog and Penrhyndeudraeth High Street events.
- Grand opening community event for Yr Hwb.
- Book - We are included in the book, "Incredible Edible Seeds to Solutions" by Pam Warhurst CBE and Anne Sikking.
- Journal article about our Hwb building - Rumoer - about building technology, pages 96 - 103. <https://issuu.com/rumoer/docs/issue78-2>
- Train stations - through the station adoption scheme, our trustees take on the task of tending to three local train stations and planting up their raised beds.
- Wales Climate Week - an online presentation was given by Lizzie Wynn and Pam Warhurst.
- Dementia Actif now have a designated growing space for their participants to garden in.
- Invited climate cyclist Kate Strong to the community garden. She spoke to the school children about her bamboo bicycle and mitigating climate change.

Awards:

- Achieved Green Flag Award
- Case study for WCVA highlighting our garden project with Ysgol Eifion Wyn

Financial Review

The main financial risk to the charity is loss of grant funding. Enough funds are held to cover annual insurance costs in the event of a loss of income.

Sources of funds:

- National Grid grant £20,000
- Private donations
- Transport for Wales £100
- Eryri Fund £19,988

Structure, Governance and Management

Our governing document is a constitution adopted 16th April, 2020. We are an unincorporated association.

Our trustees are elected by existing members at the AGM.

Reference and Administration

Bwyd Bendigedig Port / Incredible Edible Porthmadog is also known as Edible Madog. Our registered charity number is 1189361.

Our community Hwb is located within Bwy'n Iach's car park. The community garden/spaces we care for are on lands owned by Gwynedd Council, Bwy'n Iach and Ysgol Eifion Wyn. The charity's principal address is Ty Gwellt, Llandecwyn, Gwynedd, LL47 6YR.

The managers of the charity for the entire fiscal year are:

Fiona Ruddle (Trustee)

Teresa Shirres (Trustee)

Alison Duncan (Trustee/Treasurer)

Charissa Buhler (Trustee/Secretary/founder)

Lizzie Wynn (Project manager/founder)

The trustees declare that they have approved the trustees' report above.

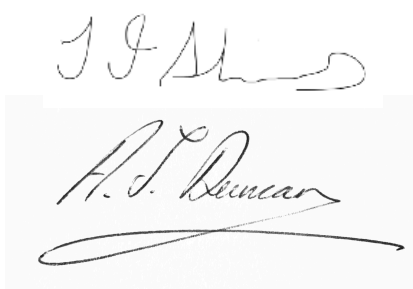
Signed on behalf of the charity's trustees

Full names

Teresa Shirres (Trustee)

Alison Duncan (Treasurer)

Date 04/12/24



The image shows two handwritten signatures. The top signature is in cursive and appears to be 'T. Shirres'. The bottom signature is also in cursive and appears to be 'A. J. Duncan'.



Receipts and payments accounts

For the period from 06/04/2023 To 05/04/2024

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
Receipts					
Donations	248		-	248	1,093
Fundraising	302	-	-	302	
Grants	- 0	39,988		39,988	10,000
Other income	484	-	-	484	
Renew Wales	- 0		-	-	6,775
Council Allotment Fund	- 0				3,586
Sub total	1,034	39,988	-	41,022	21,454
Asset and investment sales					
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	- 0
Total receipts	1,034	39,988	- 0	41,022	21,454
Payments					
Project leader	- 0	12,454	-	12,454	11,694
Buildings	- 0		-	-	6,903
Charitable activities	1,331			1,331	3,447
Insurance	580		-	580	636
Renew Wales	- 0		-	-	6,780
Sub total	1,911	12,454	-	14,365	29,460
Asset and investment purchases					
	- 0	- 0	- 0	-	
	- 0	- 0	- 0	-	
Sub total	- 0	- 0	- 0	-	- 0
Total payments	1,911	12,454	- 0	14,365	29,460
Net of receipts/(payments)	- 877	27,534	-	26,657	- 8,006
Transfers between funds		-	-		
Cash funds last year end	10,772	-		10,772	
Cash funds this year end	9,895	27,534	-	37,429	8,006

	Unrestricted funds	Restricted funds	Endowment funds
Cash funds			
Grants		36,488	-
Fundraising and donations	941		-
Total cash funds	941	36,488	-

	Unrestricted funds	Restricted funds	Endowment funds
Other monetary assets			

Investment assets			
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	Fund to which asset belongs	Cost (optional)	Current value (optional)
Assets retained for the charity's own use			
		-	-

Liabilities			
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Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Bwyd Bendigedig Port - Incredible Edible Porthmadog

Independent Examiner's report to the Trustees

for the year ended 5 April 2024

I report to the Trustees on my examination of the accounts of the Charity for the year ended 5 April 2024.

Responsibilities and basis of report

As the Trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

Having satisfied myself that the accounts of the Charity are not required to be audited for this year and are eligible for independent examination, I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act. In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Michael Bithell, JP, MA, FCA

7 December 2024