THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHERRY HINTON, ST ANDREW

England & Wales · Charity number 1189269

Details

Other names	ST ANDREW'S CHERRY HINTON, ST ANDREW'S CHURCH, CHERRY HINTON
Status	Registered
Legal form	Other
Registered	2020-04-29
Register	View on the Charity Commission register

Contact

Address	St. Andrews Church Coldhams Lane Cambridge CB1 3JS
Phone	01223242954
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Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH

Activities: St Andrew's is the Church of England parish church for the ecclesiastical parish of Cherry Hinton. We provide religious services and pastoral care to the wider community and to our regular congregation. We support the schools in our parish with assemblies, pastoral care and religious education activities. We work in partnership with other local community groups to provide services of many kinds.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

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Geography

- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£162,399	£138,860	-	-
2023-12-31	£121,371	£124,952	-	-
2022-12-31	£121,721	£107,280	-	-
2021-12-31	£141,065	£133,906	-	-
2020-12-31	£162,141	£120,090	-	-

Trustees

Name	Role	Appointed
Rev Karin Lee Voth Harman	Chair	2016-09-13
Adetokunbo Taylor		2024-04-28
Colleen Hart		2023-04-23
Cooper Renfro		2025-05-11
Ian Andrew Stevens		2018-04-15
Isabela Anamaria Butnar		2024-04-28
Judith Ann Cork		2024-04-28
Keith John Stott		2024-04-28
Michael Richard Sanders		2022-04-24
Rev Jon Sanders		2022-04-24
Rev Peter Valdis Ievins		2017-09-29
Stephen J Burden		2021-04-25

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHERRY HINTON, ST AND

England & Wales - Charity number 1189269

Accounts

APCM - 11th of May, St. Andrew's church

Pre-reads

1. Minutes APCM 2024
2. Vicar's report
    a. Electoral roll
3. Treasurer's report/ Annual report and accounts for year ended 31 December 2024
4. Churchwardens report and deanery synod report
5. Safeguarding report
6. Music report
7. Friends of St. Andrew's report

Agenda

1. Opening of the 'Annual Parish Vestry Meeting'
2. Election of Church Wardens: Michael Sanders and Stephen Burden are willing to continue
3. Opening of the APCM
4. Apologies for absence: Isabela Butnar, Heidi Harben
5. Notice of any other business
6. Approval of last year's APCM minutes
7. Vicars report
    a. Electoral roll
    b. Safeguarding
    c. Music
    d. Deanery synod
8. Treasurer's report and accounts
9. Churchwardens report
10. Friends' report
11. Elections

i) **PCC members** –the following are willing to serve: Cooper Renfro (new), Isabela Butnar, Judith Cork, Heidi Harben, Colleen Hart, Ian Stevens, Michael Sanders, Stephen Burden, Tomi Taylor, Rev'd Peter Ievins, Revd Jon Sanders, Revd Jeanine Bossy

ii) **Sidespersons/welcomers** – the following are currently serving on the hospitality team: Liz Duck,Gill Rapley, Robin Greenwood, Robin Bunce, Isabela Butnar, Nina Hoddon Brown, Claire Hannon, Ann and Keith Presence, Marisa Clark, Jane Cowans, Richard Harman, Sue Crane, Veronique Garnier Clair, Shirley Gawthorpe, Heidi Harben, Colleen Hart, Penny Irwin, Helen Lancaster, Rose Lee, Letitia Marinas, Stuart Read, Esinem Sedudzi, Zoe Richards, Richard Shannon

iii) **Financial sidespersons –** Robin Greenwood, Colleen Hart, Heather Squires

iv) **The appointment of the independent examiner –** Keith Presence

v) **Any other Business**

Vicar's report

The year 2024 was always likely to feel like something of a "morning after" following our experimental and enriching year focused on John's Gospel. It is with gratitude (and some relief) that I report both growth and consolidation during the past year.

The leadership and worship of the church

There were several key challenges posed by the shifting roles and commitments of our leadership team.

Upon completing his curacy, our curate, Revd Jon, agreed to remain with us part-time in the role of Director of Spiritual Formation. He is also currently a part time Chaplain at Jesus College.

Gemma Anderson, our youth leader-in-training, completed her degree and secured a full-time role at another St Andrew's (north of here), but not before ensuring the continuity of the excellent youth work she had developed.

Meanwhile, Revd Jeanine, our Pioneer Curate, shifted her focus toward community-based ministry, as required by her training. Revd Debbie Ford also reduced her availability for leading worship at St Andrew's.

These developments created opportunities for others to step up, and we were delighted to see Amanda Cator take leadership of Brunch Church, supported by others including Kimberley Rosewood, who was also hired to run the Youth Café.

We also welcomed two new Self-Supporting Ministers (SSMs)—Revd Helene Tame and Revd Jennifer Totney—whose gifts and openness have been a great blessing. Alongside Keith Stott, a Licensed Lay Minister, this new team, informally dubbed the *"Trinity of 24,"* has helped to compensate for the shifting roles of Jon and Jeanine, contributing greatly to the enrichment of our community.

Throughout the year, we continued to deepen our commitment to a relatively new pattern of worship. Attendance at our main Sunday services—BCP, Café, and Sung Communion—along with the Wednesday midweek service, remained steady. Teams leading Forest Church, Brunch Church, and the PRayground were strengthened.

Following a congregational consultation, the PCC agreed to offer Prayers of Love and Faith in support of same-sex couples. Although the offer has not yet been taken up, it marks an important milestone in our inclusive witness.

Special services—Harvest, Remembrance, All Souls—and the liturgies around major holidays were highlights of the year. Under Lucy Bunce's musical leadership, worship music continued to flourish. We were also blessed by the return of former organist Jack Butterworth, who supported our Holy Week Triduum services. Our inaugural Saturday night Easter Vigil, complete with the singing of the *Exsultet*, was a particular joy.

My deepest thanks go to the dozens of volunteers who serve on rotas to make all our worship possible. A typical Sunday morning involves about 15 people in various roles—reminding us that worship is truly the work of the people.

Education

Our mission is not only to nurture worship but also to foster understanding of God and how faith shapes our lives and actions. Our Home Groups continue to play a vital role in this, and I am thankful to all who lead and participate in them.

This year's educational offerings included:

- A short course on music and spirituality led by Ordinand Ian Henderson.
- A series of 'study breakfasts' exploring the Gospel of Mark with Revd Jon.
- A Lent group led by Revd Karin, which piloted David Ford's upcoming book *Meeting God in John's Gospel*.

A new women's book group, Soul Sisters, was launched by Revd Jeanine. Meeting bi-monthly in the pub, this intergenerational group explores books with themes of soul and spirituality and has quickly become a source of joy and fellowship.

We prepared 12 school-aged children for baptism and/or First Communion—a lively and meaningful educational experience.

Much of our faith education takes place in partnership with local schools. A notable new initiative was the **"**Worship Gang**"** at Cherry Hinton Primary, where Revd Karin guided Year 5 pupils in planning and leading Collective Worship. Assemblies continued across all four local primary schools, and we once again welcomed schools to the church for visits and "Experience" days, supported by Victoria Goodman of the Cambridge Church Schools Trust. We also revived the pre-pandemic tradition of hosting Year 6 Graduation Ceremonies for all Cherry Hinton primary leavers.

Wider Community Outreach

Three major initiatives defined our outreach work in 2024:

1. **Transitioning the Food Hub into a Fairbite Food Club**, in partnership with the Cambridge City Food Bank. This social supermarket model provides more reliable food access to members, along with support from the CAB and other services. Thanks to Lucy Bunce and Revd Jeanine for their inspired leadership of this successful transition.

Supported by various grants we also introduced a **Wellness Wednesday** programme, offering chair exercise, reflexology, a youth café, and a free children's choir open to all four local schools. Wednesdays have become a vibrant day of hospitality and connection at St Andrew's.

2. **Managing the Community Living Room at Springstead Village**, formerly the Temporary Community Centre. With help from a housing association grant, we have begun community development efforts and equipped the building for safe and welcoming use. This represents a major new responsibility and a unique opportunity to support a growing neighbourhood from the ground up.
3. **Hosting our first week-long Christmas Tree Festival** in December, led by Sharon Murray and a committed team of volunteers. Events included:
    - A gala opening night for local volunteers.
    - A festive afternoon tea and song session for older residents.
    - Activities for care homes, nurseries, and vulnerable families.
    - A special multi-faith evening of prayers for peace, which I was honoured to lead alongside a local imam, a Quaker, and a Baptist minister.

This festival proclaimed loudly what we whisper all year long: **God is with us—Emmanuel—through every moment of life**. From the new Grief Café (also a new venture) to Chirpy Cherries to our Youth Café, funeral, wedding and baptism preparation, and so much more, we seek to embody this message in all we do.

Children and Young People

Jesus placed children at the centre, reminding us to become like them to enter the Kingdom of Heaven. We strive to follow His lead.

Safeguarding is our essential starting point. Deep thanks to all who undertake the necessary training and paperwork, and especially to Kerry Calvo, our Parish Safeguarding Officer, for her tireless and meticulous work.

Welcomers often speak of the joy they feel seeing children run eagerly into church. Despite the transient nature of Cambridge, we have around 70 under-18s attending monthly—a remarkable gift and responsibility.

While many volunteers have supported PRayground, Forest Church, Brunch Church, and events like the Good Friday Eggstravaganza, our Youth Work has been affected by the absence of a dedicated leader since June. We continue to seek someone to fill this important role, along with a family ministry lead for younger children.

With more financial resources, we could significantly expand this area of ministry. In the meantime, we offer love, acceptance, and the invitation to explore faith to all our young people, striving to be an **intergenerational church where all ages learn from one another**.

Influence

As a Church of England parish, we are called to influence our community for good—including new communities still under development.

This year, we led opposition to the proposed development of a science park on toxic landfill in our parish. Although planning permission was granted in September, we continue to monitor compliance with safety conditions, demonstrating our care for creation and local wellbeing.

We also joined Citizens UK, a movement of grassroots civic organising that begins by building trust in across a city. To that end, St Andrew's hosted a 'Building Trust' event and several of us have been to others. Simon Cooper represents us on the steering committee of 'Cambridge Citizens'.

The vicar continues her work, alongside Jonathan Tame and Nick Moir to bring about the vision of better later living communities co-located with Church of England primary schools and 2024 saw a great deal of progress in spreading this vision.

St Andrew's is well represented in discussions about strategy across the diocese – new housing and pioneering strategy in particular – as well local discussions about how the church might seek to influence the development of the whole airport area. We are at the table in many Council led discussions about community development in this area.

Thank You

One of the signs of a healthy church community is that many people are involved in creating spaces for worship, for education, for children and young people, for the wider community and for political engagement and influence. But also that people are free to dip and out, to rest, to have down times when they retreat. This balance between encouraging involvement and encouraging rest and recovery is difficult to maintain. However I think when we look across our church community we can see people at every stage of activity and rest – and that seems right. Thank you to all of you who help to make this church so active – and thank you to those who help to ensure it remains a place open to silence, to listening, to prayer and to doubt. You are all so essential in the 'Body of Christ'.

Electoral Roll Report 2025

A new roll was prepared this year which meant that everyone who was eligible and wished to be on the roll was required to fill out an application form.

Notice for the preparation of the new roll was given on 2 March and the new roll published on 13 April.

There are 104 names on the 2025 roll compared to 117 in 2024. 31 are new additions to the roll.

The complete reset identified:

- 44 people on the 2024 roll who are not on the 2025 roll.
- 9 of these are known to have died and 22 are known to have moved away or left.

My thanks to everyone who filled in their form, and to Karin who helped to contact those who had not responded.

It is possible to join the roll at any point during the year except for the period between the publication of the new roll and the APCM.

Nicola Hamill-Stewart, 7 May 2025

Treasurer's report

Headlines

The 2024 accounts have been finalised, independently examined and approved by PCC. In presenting the results to the APCM I can report the following headlines:

· ***Total expenditure (all funds) rose by 12%*** compared with the previous year, from £125k to £139k, reflecting the increased activity of St Andrew's.

· ***Total income (all funds) rose over the year by 33%*** from £120k to £162k now that investment income is added. This is testimony to a successful giving campaign, increased church membership and participation, more Church Centre lettings, the new *Fairbite Food Club* contract and successful grant and donation fundraising for the *Community Fund* (including Springstead), for youth work and for other purposes. This improves our reserves position and builds a good platform for our future plans.

· On *unrestricted funds* we made a ***surplus of nearly £11.3k*** (2023: £5.7k) and on combined designated/*restricted funds* a surplus of £5.2k (2023: a deficit of £9.7k), reflecting successful grant income.

· The ***balance of unrestricted funds at the end of the year increased to £83.2k*** This provides cover for ***over seven months of total expenditure and nearly ten months of unrestricted expenditure***. Gift Aid claims still pending would increase the unrestricted balance by a further £10k. The PCC's policy is to maintain unrestricted reserves to cover at least four months of unrestricted expenditure.

Behind the headlines:

Income

· Overall individual giving (unrestricted) was up by £17.3k (27%) to reach £82.2k. The main story here is a swing away from regular giving through the bank (down £3.1k - 12%) and through card payments (down £2.3k – 35%) towards the *Parish Giving Scheme* (up £14.6k – 70%). The trend towards *Parish Giving Scheme* also gives a £2.6k positive effect on in-year *GiftAid*

· We also received nearly £29k in donations: £14k unrestricted and £14.5k to the *Food Hub/Community Fund*.

· *Centre Lettings (Fundraising)* were up by £2.5k (100%); *Centre Lettings (Charitable Objects* ie community groups*)* were up by £1.0k (77%).

· *Wedding and funeral fees* were down by £1.3k (14%).

Expenditure

· The main increase was in *Food Hub/Community Fund*, a 250% rise (almost £14k) reflecting a step up in activity, the direct cost of the Co-ordinator role and proportionate recovery of indirect costs (clergy time, administrator time, cleaning and utilities)

· Other notable increases were in the *Parish Ministry Share* (7%) and *Administrator Salary* (15%), both of which were offset by charge out of an allocation of the cost to *Food Hub/Community Fund*…

· …and in *Cost of services* (a 100% rise of £2.5k) and *Admin costs* (a 15% rise of £0.6k)

· Other cost reductions came in *Music and Organists* (down £3.3k - 33%) and *Communications Staff*, where the £2.8k (45%) decrease is explained by allocation of most of Lucy's time to Food Club co-ordination.

Fund balances

Apart from the improvement in unrestricted funds mentioned in the headlines the main points of note relate to the following restricted fund balances:

- Combined *Community Fund* and *Food Hub* balance went from £11.9k to £4.9k as donations received before 2024 were fully spent. The old designated *Food Hub Fund* has now been replaced by the *Restricted Community Fund*, which takes in all our community work except the Fairbite Food Club.

- Friends of St Andrew's ended the year with a balance of £4.8k. Membership subscriptions and successful fundraising events enabled the refurbishment of church toilet facilities (£2.3k) and the purchase of a defibrillator and cabinet (£1.1k).

- We received a £5k donation in 2024 towards a new stained-glass window, which is held in a new restricted *Window Fund*.

- The *Sunday School Fund* continues to accumulate. Some of the £0.9k balance can be drawn down to fund costs of services.

- The modest Churchyard fund continues to meet the expenses related to the churchyard.

- While funds from other sources can be used to cover fabric improvements and maintenance it is the PCC's intention to build up the restricted *Fabric Fund* (now at £19.4k) to cover contingencies.

Endowment funds

The value of the endowment funds rose by £13k. Over £350k of investments are currently held in funds managed by the Diocese or by CCLA. These are very restricted to the rainiest of rainy days.

Reserves Policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to at least four months' unrestricted payments (approximately £33k in 2024), to cover emergency situations that may arise from time to time. The balance of £83k held in unrestricted funds at the end of 2024 represents almost ten months of unrestricted expenditure (over seven months for expenditure from all funds).

The balances in the Churchyard and Fabric restricted funds is retained towards the costs of maintaining the church building and grounds.

It is our policy to invest our funds with the CBF Church of England Deposit and Investment Funds, and the CCLA, COIF Charities and Investment Fund.

Independent examination

The year end accounts, independently examined by Keith Presence accompany are presented to the APCM.

Our level of income means that our annual accounts are subject to an Independent Examination, rather than a full audit.

Acknowledgements

Finally I should stress that much of the mission and upkeep of St Andrew's is made possible by ***people freely giving their time and talents. I would like to offer my thanks to everyone who has done so***.

In relation to the church finances I would like particularly to thank ***Colleen Hart, Keith Presence*** and ***Heather Squires*** for their considerable voluntary contributions and ***Sharon Murray***, ***Lucille Fairclough*** and ***Kevin Ogilvie*** for their diligent work.

Robin Greenwood, 3 May 2025

Deanery synod report

Since the last APCM there have been three meetings of Deanery Synod:

- joint synod with Cambridge North Deanery in May 2024
- Cambridge South Deanery Synod in October 2024
- Cambridge South Deanery Synod in February 2025

The meetings have a consistent pattern, providing a time to share experiences, the opportunity to hear presentations from experts from outside the Deanery, updates from the Diocese and the Deanery and a financial report.

Time to share

This is described as "sharing in small groups some of the current joys and challenges from local parishes."

Presentations

Each Synod meeting featured a presentation. A brief summary of each follows

Open Christian Learning with Rev Mark Rodel, Diocese Development Officer for Learning

Open Christian Learning is:
- An integrated learning programme
- with clear progression pathways
- a blended approach to learning
- online learning resources portal

It hopes to make learning more accessible, geographically and flexibility of time; to engage parishioners and the central diocesan team with one-another; to resource the majority of parishes who have a low capacity to arrange training, courses and learning alone; to create a high quality, consistent and scalable programme of learning and training for the diocese and perhaps beyond. Furthermore it hopes to create a confident people of God, to develop healthy leaders including, but not exclusively, Authorised Lay Ministers and Licensed Lay Ministers, and Clergy.

The work of Ely Cathedral with Mr. Francis Burkitt (member of Chapter and Lay Canon)

The cathedral is doing some 'outreach' to try and build relationships and explain what the cathedral is doing. It is often referred to as the Mother Church and Francis used this analogy today to prompt Synod members to reflect on:

- How we can better understand what our mother is doing
- How we can visit our mother
- How we can have your mother come to visit us

Eco-Church presentation + discussion

This was led by Nigel Cooper (Diocesan Development Officer) and Sacha Watson (Net zero carbon Officer for Ely Diocese), with case studies from Jonathan Chaplin (St Paul's, Cambridge) and Bethan Rodden (St Mark's, Newnham).

The session showed how the context encouraged our eco-journeys:

- In 2020 General Synod set the Church the target of reaching net zero by 2030.
- Anxiety about climate change affects more and more people, especially younger people
- There lots of helpful available
- The Diocesan Advisory Committee is aligning behind the eco-journey
- Everyone in Cambridge South can achieve bronze EcoChurch accreditation (as St Andrew's has done)
- There is a good theological basis for creation care.

There was a helpful slide on quick wins….

- Include creation in intercessions
- Do good maintenance
- Churchyard care – partner with City Council
- Move to sourcing food and drink that is Local, Organic, Animal-friendly, Fairly-traded (LOAF)
- Use eco-friendly cleaning materials
- Get people out into nature – activities in churchyard
- Get people talking, encouraging them to draw on their own experiences and observations of nature and the weather

…and some recommendations to PCCs of next steps:

- Have Eco Church as a standing PCC item
- Appoint a PCC member to be responsible for Eco Church
- Register for Eco Church…
- … or if you are already registered (like us), aim for the next step
- Recruit parish eco champions

Updates from Deaneries, Cambridge-wide and Diocese of Ely

Housing

There was much discussion in the synod meetings about new housing developments. Beth Cope, Bishop's Advisor for New Housing intends to develop a strategy for new housing with participation of parishes and deaneries. There are huge possibilities as to how we develop, partner and plant to engage with those areas of new housing and the growth of our city. The leading example is the 'airport' parishes which cross Cambridge North and South with three parishes (including St Andrew's) drawing together to pray for and work out bottom up how to engage with those developments, both as Church of England parishes and ecumenically. The longer-term development of the whole Marshall's site is likely to be delayed because of a delay in forming a new Local Plan to cover this and other big future developments.

Deanery Plan

Members of the Synod have worked in recent years on a deanery development plan. This has been positively received by the diocese and Bishop Dagmar. They were encouraged by the Cambridge South Deanery's scale of ambition and want to draw on strengths and expertise diocese wideThe Rural Dean hopes to form an implementation group to bring the deanery development plan into action. There were three main streams:

- new population areas
- concern for homelessness in the city
- children and young people

as well as smaller sub streams.

Finance

At February 2025 the Deanery accounts were showing a balance of £65k. The main financial activity is the Parish Ministry Share (PMS), plus the Deanery's contribution (3 annual payments of £25k) to the homeless people project. The Deanery receives in the form of the PMS rebate, which is received when the Deanery as a whole fully pays in its share. The rebate is then used to subsidise parishes that are struggling to meet their share. St Andrew's has benefited from this over the years.

Robin Greenwood, 5 May 2025

Churchwardens report

As usual there have been a large number of things going on related to the fabric of the church buildings and churchyard. We have listed some of these below:

General Maintenance & Repairs

- Repair carried out to burst mains water pipe burst under the gravel outside the Church Centre entrance.
- One of the Church Centre toilets was refurbished with money from the Friends
- Soakaway drainage by the Church Centre became blocked so (with faculty) we redug to reveal an issue from movement of the plastic lining.
- The church and Centre boiler failed on a few occasions and engineers carried out repairs
- Church Centre windows/doors were repaired and re-varnished.
- The altar cloth cupboard was treated with fire-proof varnish due to the installation of the Fairbite Food club fridge & freezer.
- A new (and larger) key safe was fitted outside the Centre.

Lighting

- Some of the high-level flood lights in the nave have been replaced (due to malfunction) while we consider options for longer term lighting solutions.
- The strip light in the tower belfry was replaced, increasing the safety of those accessing the tower roof. This had worn wiring (which was a possible cause for a tripping electrics issue in the tower) and was missed by the inspection.
- There are no wall sockets in the tower so the Christmas lights are fed from a ground socket but this is not an ideal setup.
- The altar candles now use oil, which is more environmentally friendly.

Cleaning & Organization

- We had the usual Autumn and Spring cleaning mornings. Thanks to everyone who came. It was great to see some of the higher level parts of the interior get special attention. The cleanliness of the nave and chancel has now highlighted how the vestry could do with a good clean!
- Many thanks to Lucy for overseeing reorganization in the nave, including:
    - New storage units/book shelves installed near the south entrance

- An easy-to-implement plan for re-configuring the seating/tables for our different services. This has really helped minimise the amount of effort to do this.
- New (blue) chairs purchased for use around the tables at the back of church and tablecloths.
- The big food hub re-organisation with the arrival of the Fairbite Food Club

Churchyard and parking

- Many thanks to the volunteer gardeners who keep the churchyard looking great throughout the year.
- No major record of anti social issues in the church yard
- New sign and other interventions seem to have relieved the overnight parking issues on Church End
- The council requested some work done to trees, especially for those bordering the roads
- The council carried out a brief survey of headstone stability but suggested no action
- There is a new small outdoor shelter installed for Foodhub use

Many thanks to all the members of the congregation who have been involved in some way in the upkeep and organisation of our historic – and not so historic – buildings. Also thanks to all those who help 'reset' the seating after café church services.

Deputy warden – we are still looking for someone who could fulfil the role of deputy warden. We sometimes struggle to fill the Sunday rota for a warden and having a third person on-board would help enormously.

Michael Sanders and Stephen Burden, 7th of May, 2025

Safeguarding report

We are now making use of a 'Safeguarding Dashboard' created by the national church which helps us to keep track of the many obligations we have in this ever expanding area of church life. We are working hard to turn all the 'red' areas into amber or ideally green and having got through the first iteration of the dashboard we were surprised when a message popped up saying 'Congratulations – you've completed level one, now we will move you on to Level Two'... Level Two is concerned with the various groups we run and whether we have sufficient policies in place. The PCC is taking on the creation of numerous new policies which are needed (building on templates provided by our diocese); we are aiming to approve several at our May meeting and the rest in September. Meanwhile the work of safely recruiting new volunteers and ensuring that everyone redoes their DBS and safeguarding training every three years constitutes a big part of the workload for the Safeguarding Administrator (part of Lucille's job) and the vicar. We are supported by Kerry Calvo, our Parish Safeguarding Officer, whenever a safeguarding incident occurs. There were no safeguarding incidents or concerns in 2024 which required anything more than gathering advice from our excellent Diocesan safeguarding team.

In 2024 we made a presentation on our safeguarding work to the church on Safeguarding Sunday and considered relevant themes in our Cafe Church that week.

Music report

The musical life of St Andrew's continues to be rich and varied. Our varied styles of services are supported by a team of wonderful musicians.

Café Church

The music for this service is generally contemporary in style with a small worship band led by Lucy Bunce (voice, piano, harp) and Barry Hart (voice, guitar). Other musicians who have contributed this year include Simon Cooper (‘cello), Matt Hart (guitar), Mya Agbodza (guitar), Judith Cork (voice), India Bunce (voice) and Natasha Hubert (voice).

Sung Communion

The music at this service is generally more traditional and led from the organ. We are very blessed at St Andrew’s to have a wonderful team of organists, both from our local community and some of the Cambridge colleges. Huge thanks to Alex Trigg, Thomas Williamson, Joan Clarkson, Bron Taylor and Peter Harland who have played this year. Our student organists often comment on the wonderful welcome they receive at St Andrew’s from both clergy and congregation: they never seem to mind the journey out to Cherry Hinton!

Songs of Praise Services

The fifth Sunday takes the form of a Songs of Praise service which are an opportunity to include more songs and hymns within the liturgy. These services often have a mix of styles of music, musicians, and singers. We were delighted to welcome Rev Prof Maggi Dawn to our Creationtide Songs of Praise where she gave the sermon on Caedmon's Song (the first English hymn), joined the band and we learnt some of Maggi’s songs.

Meditation Services

Once a month the Meditation@4pm service includes a Sung Evening Prayer, led by Lucy from harp or piano.

Christmas & Easter Services

Christmas and Easter were musical feasts at St Andrew’s. Christmas was a highlight with a record number in the Celebration Choir including members from our Food Club Community and the Lucy Cavendish Singers.

In Holy Week we had three Compline services that were each enhanced by a solo instrumentalist (guitar, harp and piano).

Celebration Choir

Following on from last year the ‘Celebration Choir’ has sung for special services including Harvest, Christmas and Mothering Sunday. This model (‘if you can come to the one rehearsal you can sing on the Sunday’) is working well and facilitates a core of singers who sing regularly and others when they can.

Celebration Singers

Since beginning in the Summer Term of 2024 our children’s community choir, Celebration Singers, has gone from strength to strength. They have given 2 concerts: The Singing Game in the summer and a Christmas Recital as part of the Christmas Tree Festival. The choir now number 14 and are a delightful, enthusiastic and expressive group of singers who communicate the joy of singing. Our concerts have also given the young musicians opportunities to play instrumental solos.

PA

We are very grateful to Peter Hoyes and the small team of people who serve so well at the sounddesk to make sure we can hear the music, as well as spoken voices on a Sunday.

Out and About

Lucy has also been further afield in the diocese leading worship at the LLM Day, the Diocesan Growth Conference and regularly playing at Evening Prayer at St Mary's and St Michael's.

Lucy Bunce, 6th of May 2025

Friends of St. Andrew's report

The Friends committee has seen some changes over the past year – We said a heartfelt thank you and goodbye to four long-serving committee members, and welcomed four new committee members, who have been busy learning the ropes! The Friends of St Andrews continues to hold events which provide enjoyment for the community, whilst also raising funds for the church building, community centre and churchyard.

Several events went ahead in 2024/25

- June Steel band
- September Quiz
- The Friends' raffle at the December Tree festival
- Church Ceilidh

The Friends events of 2024 raised over £2,000. Funds raised have been used for:

- New floor for Church centre
- Toilet refurb
- Defibrillator

Future events planned for 2025:

- 7 June Summer music event: Revd Tim Boniface Jazz trio
- September Quiz
- TBC ukelele afternoon

Look out for a new-look website, logo and FB page

The aim is that funds raised this year will contribute to the cost of restoring the church tower.

Helen Lancaster, 6th of May 2025

PCC of the Parish of St Andrew, Cherry Hinton – Reg Charity 1189269

Annual accounts 2024 – Final version for APCM

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds	-	-	-	-	-	-
Voluntary income	92,792.30	25.00	27,706.41	-	120,523.71	98,943.20
Activities for generating funds	5,625.63	-	15,862.65	-	21,488.28	2,598.00
Investment income	3,916.95	-	104.96	7,019.95	11,041.86	10,191.49
Incoming resources from charitable activities	9,335.00	-	-	-	9,335.00	9,638.75
Other incoming resources	10.00	-	-	-	10.00	-
Total income	**111,679.88**	**25.00**	**43,674.02**	**7,019.95**	**162,398.85**	**121,371.44**
Resources used						
Cost of generating funds	-	-	-	-	-	-
Cost of generating voluntary income	-	-	1,436.13	-	1,436.13	-
Fundraising trading cost of goods sold and other costs	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Charitable activities	100,332.60	68.99	37,021.90	-	137,423.49	124,952.39
Governance costs	-	-	-	-	-	-
Other resources used	-	-	-	-	-	-
Total expenditure	**100,332.60**	**68.99**	**38,458.03**	**-**	**138,859.62**	**124,952.39**
Net income / (expenditure) resources before transfer	**11,347.28**	**(43.99)**	**5,215.99**	**7,019.95**	**23,539.23**	**(3,580.95)**

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Transfers						
Gross transfers between funds - in	-	-	11,922.91	-	11,922.91	-
Gross transfers between funds - out	(50.00)	(11,872.91)	-	-	(11,922.91)	-
Other recognised gains / losses						
Gains/losses on investment assets	-	-	-	5,999.38	5,999.38	22,489.89
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
Net movement in funds	**11,297.28**	**(11,916.90)**	**17,138.90**	**13,019.33**	**29,538.61**	**18,908.94**
Reconciliation of funds						
Total funds brought forward	**71,919.70**	**43,402.89**	**22,815.97**	**314,684.70**	**452,823.26**	**433,914.32**
Total funds carried forward	**83,216.98**	**31,485.99**	**39,954.87**	**327,704.03**	**482,361.87**	**452,823.26**
Represented by:						
Unrestricted						
Church Wardens Fund	31,354.62	-	-	-	31,354.62	30,580.64
General fund	51,862.36	-	-	-	51,862.36	41,339.06
Designated						
Barnwell Road Lands	-	29,700.00	-	-	29,700.00	29,700.00
Food Hub	-	-	-	-	-	11,872.91
Vicar's Discretionary Fund	-	1,785.99	-	-	1,785.99	1,829.98
Restricted						
Agency collection	-	-	(942.00)	-	(942.00)	(942.00)
Charity And Mission Income	-	-	79.24	-	79.24	290.29
Churchyard Fund	-	-	(373.14)	-	(373.14)	(221.61)
Community Fund	-	-	5,998.79	-	5,998.79	-
Fabric Fund	-	-	19,503.41	-	19,503.41	19,398.45
Fairbite Food Club	-	-	3,907.16	-	3,907.16	-
Food Hub	-	-	(1,104.20)	-	(1,104.20)	-
Friends	-	-	4,806.85	-	4,806.85	3,092.05

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Gifts	-	-	520.00	-	520.00	520.00
Music Fund	-	-	129.97	-	129.97	-
New Church Window	-	-	5,000.00	-	5,000.00	-
Sunday School Fund	-	-	928.79	-	928.79	678.79
Youth Worker	-	-	1,500.00	-	1,500.00	-
Endowment						
Campbell Allen Graves	-	-	-	739.93	739.93	723.37
Cherry Hinton Church Lands	-	-	-	71,642.65	71,642.65	70,059.99
Doggett Bequest	-	-	-	6,821.20	6,821.20	6,668.56
Sale of Lands	-	-	-	240,505.81	240,505.81	229,417.22
Schneider Bequest	-	-	-	5,503.20	5,503.20	5,380.06
Stubbings Fabric Bequest	-	-	-	2,491.24	2,491.24	2,435.50

Balance Sheet detailed

Class and code	Description	As at 31/12/2024	As at 31/12/2023
Fixed assets			
6435	Shares	269,026.35	263,026.97
6436	Land Owned	29,700.00	29,700.00
	Total Fixed assets	**298,726.35**	**292,726.97**
Current assets			
6501	Bank current account	91,887.61	70,857.69
6510	CCLA (CBF) deposit account	28,263.38	26,838.82
6515	Sale of Land	58,677.68	51,657.73
6517	Friends of Cherry Hinton St Andrews	4,806.85	3,092.05
6590	Cash in hand	-	-
Z05	Accounts Receivable	-	7,650.00
	Total Current assets	**183,635.52**	**160,096.29**
Liabilities			
6601	Loans received	-	-
6699	Agency collections	-	-
Z04	Accounts Payable	-	-
	Total Liabilities	**-**	**-**
	Net Asset surplus (deficit)	**482,361.87**	**452,823.26**
Reserves			
	Excess/(deficit) to date	23,539.23	106,331.28
Z01	Starting balances	452,823.26	324,002.09
Z02	Gains/(losses) on investment assets	5,999.38	22,489.89
Z03	Gains and losses own use	-	-
	Total Reserves	**482,361.87**	**452,823.26**
	Represented by Funds		
	General (Unrestricted)	83,216.98	71,919.70
	Designated	31,485.99	43,402.89
	Restricted	39,954.87	22,815.97
	Endowment	327,704.03	314,684.70
	Total	**482,361.87**	**452,823.26**



Rev Karin Voth-Harman (Vicar and PCC Chair) – 13 April 2025

Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
6435: Shares	-	-	-	269,026.35	269,026.35	263,026.97
Total	**-**	**-**	**-**	**269,026.35**	**269,026.35**	**263,026.97**
Fixed Asset - Tangible Assets						
6430: Church Equipment	(2,395.00)	-	2,395.00	-	-	-
6436: Land Owned	-	29,700.00	-	-	29,700.00	29,700.00
Total	**(2,395.00)**	**29,700.00**	**2,395.00**	**-**	**29,700.00**	**29,700.00**
Current Asset - Cash At Bank And In Hand						
6501: Bank current account	60,135.00	1,785.99	29,966.62	-	91,887.61	70,857.69
6510: CCLA (CBF) deposit account	25,476.98	-	2,786.40	-	28,263.38	26,838.82
6517: Friends of Cherry Hinton St Andrews	-	-	4,806.85	-	4,806.85	3,092.05
Total	**85,611.98**	**1,785.99**	**37,559.87**	**-**	**124,957.84**	**100,788.56**
Current Asset - Debtors						
Z05: Accounts Receivable	-	-	-	-	-	7,650.00
Total	**-**	**-**	**-**	**-**	**-**	**7,650.00**
Current Asset - Investments						
6515: Sale of Land	-	-	-	58,677.68	58,677.68	51,657.73
Total	**-**	**-**	**-**	**58,677.68**	**58,677.68**	**51,657.73**
Net total assets	**83,216.98**	**31,485.99**	**39,954.87**	**327,704.03**	**482,361.87**	**452,823.26**
Represented by						
General (Unrestricted)	31,354.62	-	-	-	31,354.62	30,580.64
General (Unrestricted)	51,862.36	-	-	-	51,862.36	41,339.06
Designated - Barn	-	29,700.00	-	-	29,700.00	29,700.00
Designated - Discretionary	-	1,785.99	-	-	1,785.99	1,829.98
Designated - Food	-	-	-	-	-	11,872.91
Restricted - Charity	-	-	79.24	-	79.24	290.29
Restricted - Community	-	-	5,998.79	-	5,998.79	-
Restricted - CY	-	-	(373.14)	-	(373.14)	(221.61)
Restricted - Fab	-	-	19,503.41	-	19,503.41	19,398.45

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Restricted - Fairbite	-	-	3,907.16	-	3,907.16	-
Restricted - Food	-	-	(1,104.20)	-	(1,104.20)	-
Restricted - Friends	-	-	4,806.85	-	4,806.85	3,092.05
Restricted - Gifts	-	-	520.00	-	520.00	520.00
Restricted - MusicF	-	-	129.97	-	129.97	-
Restricted - None	-	-	(942.00)	-	(942.00)	(942.00)
Restricted - SS	-	-	928.79	-	928.79	678.79
Restricted - Window	-	-	5,000.00	-	5,000.00	-
Restricted - YWORK	-	-	1,500.00	-	1,500.00	-
Endowment - C-Allen	-	-	-	739.93	739.93	723.37
Endowment - Doggett	-	-	-	6,821.20	6,821.20	6,668.56
Endowment - Lands	-	-	-	71,642.65	71,642.65	70,059.99
Endowment - Sale-Land	-	-	-	240,505.81	240,505.81	229,417.22
Endowment - Schneider	-	-	-	5,503.20	5,503.20	5,380.06
Endowment - Stubbings	-	-	-	2,491.24	2,491.24	2,435.50
Total	**83,216.98**	**31,485.99**	**39,954.87**	**327,704.03**	**482,361.87**	**452,823.26**

Fund movement summary

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Charity and Mission							
Restricted	290.29	79.24	290.29	-	-	-	79.24
Sub-totals	**290.29**	**79.24**	**290.29**	**-**	**-**	**-**	**79.24**
Community Fund							
Restricted	-	9,240.00	3,241.21	-	-	-	5,998.79
Sub-totals	**-**	**9,240.00**	**3,241.21**	**-**	**-**	**-**	**5,998.79**
Vicar's Discretionary Fund							
Designated	1,829.98	25.00	68.99	-	-	-	1,785.99
Sub-totals	**1,829.98**	**25.00**	**68.99**	**-**	**-**	**-**	**1,785.99**
Fairbite Food Club							
Restricted	-	10,518.04	6,610.88	-	-	-	3,907.16
Sub-totals	**-**	**10,518.04**	**6,610.88**	**-**	**-**	**-**	**3,907.16**
Food Hub renamed as Community Fund							
Designated	11,872.91	-	-	(11,872.91)	-	-	-
Restricted	-	8,465.20	21,492.31	11,922.91	-	-	(1,104.20)
Sub-totals	**11,872.91**	**8,465.20**	**21,492.31**	**50.00**	**-**	**-**	**(1,104.20)**
General Fund							
Unrestricted	41,339.06	110,905.90	100,332.60	(50.00)	-	-	51,862.36
Sub-totals	**41,339.06**	**110,905.90**	**100,332.60**	**(50.00)**	**-**	**-**	**51,862.36**
Gifts							
Restricted	520.00	-	-	-	-	-	520.00
Sub-totals	**520.00**	**-**	**-**	**-**	**-**	**-**	**520.00**
Music Fund							
Restricted	-	519.97	390.00	-	-	-	129.97
Sub-totals	**-**	**519.97**	**390.00**	**-**	**-**	**-**	**129.97**

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Window Fund							
Restricted	-	5,000.00	-	-	-	-	5,000.00
Sub-totals	**-**	**5,000.00**	**-**	**-**	**-**	**-**	**5,000.00**
Youth Work							
Restricted	-	2,900.00	1,400.00	-	-	-	1,500.00
Sub-totals	**-**	**2,900.00**	**1,400.00**	**-**	**-**	**-**	**1,500.00**
Churchwardens' Fund							
Unrestricted	30,580.64	773.98	-	-	-	-	31,354.62
Sub-totals	**30,580.64**	**773.98**	**-**	**-**	**-**	**-**	**31,354.62**
Churchyard Fund							
Restricted	(221.61)	-	151.53	-	-	-	(373.14)
Sub-totals	**(221.61)**	**-**	**151.53**	**-**	**-**	**-**	**(373.14)**
Fabric Fund							
Restricted	19,398.45	104.96	-	-	-	-	19,503.41
Sub-totals	**19,398.45**	**104.96**	**-**	**-**	**-**	**-**	**19,503.41**
Sunday School Fund							
Restricted	678.79	250.00	-	-	-	-	928.79
Sub-totals	**678.79**	**250.00**	**-**	**-**	**-**	**-**	**928.79**
Friends of Cherry Hinton Sr Andrew							
Restricted	3,092.05	6,596.61	4,881.81	-	-	-	4,806.85
Sub-totals	**3,092.05**	**6,596.61**	**4,881.81**	**-**	**-**	**-**	**4,806.85**
Campbell Allen Graves							
Endowment	723.37	-	-	-	16.56	-	739.93
Sub-totals	**723.37**	**-**	**-**	**-**	**16.56**	**-**	**739.93**

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Doggett Bequest							
Endowment	6,668.56	-	-	-	152.64	-	6,821.20
Sub-totals	**6,668.56**	**-**	**-**	**-**	**152.64**	**-**	**6,821.20**
Schneider Bequest							
Endowment	5,380.06	-	-	-	123.14	-	5,503.20
Sub-totals	**5,380.06**	**-**	**-**	**-**	**123.14**	**-**	**5,503.20**
Stubbings Fabric Bequest							
Endowment	2,435.50	-	-	-	55.74	-	2,491.24
Sub-totals	**2,435.50**	**-**	**-**	**-**	**55.74**	**-**	**2,491.24**
Cherry Hinton Church Lands							
Endowment	70,059.99	-	-	-	1,582.66	-	71,642.65
Sub-totals	**70,059.99**	**-**	**-**	**-**	**1,582.66**	**-**	**71,642.65**
Sale of Lands							
Endowment	229,417.22	7,019.95	-	-	4,068.64	-	240,505.81
Sub-totals	**229,417.22**	**7,019.95**	**-**	**-**	**4,068.64**	**-**	**240,505.81**
Barnwell Road Land							
Designated	29,700.00	-	-	-	-	-	29,700.00
Sub-totals	**29,700.00**	**-**	**-**	**-**	**-**	**-**	**29,700.00**
None							
Restricted	(942.00)	-	-	-	-	-	(942.00)
Sub-totals	**(942.00)**	**-**	**-**	**-**	**-**	**-**	**(942.00)**
Totals	**452,823.26**	**162,398.85**	**138,859.62**	**-**	**5,999.38**	**-**	**482,361.87**

Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOMING RESOURCES						
Incoming resources from generated funds						
0101 - Gift Aided via Bank	23,815.00	-	-	-	23,815.00	26,931.00
0102 - Parish Giving Scheme	35,621.61	-	-	-	35,621.61	20,987.50
0103 - Tax Efficient Giving	4,578.00	-	-	-	4,578.00	1,430.00
0110 - Gift Aided via Envelopes	2,807.82	-	5,000.00	-	7,807.82	2,620.00
0111 - Gift Aided Small Donations	2,284.92	-	-	-	2,284.92	2,954.68
0114 - Gift Aided Votive Stand Donations	347.30	-	-	-	347.30	457.29
0201 - Other planned giving	565.00	-	-	-	565.00	760.00
0301 - Loose plate collections	795.83	-	-	-	795.83	290.29
0302 - Good Box Donations	4,478.14	-	(33.00)	-	4,445.14	6,787.11
0410 - Giving through church boxes	14.83	-	-	-	14.83	9.38
0501 - One-off Gift Aided gifts	2,050.00	-	-	-	2,050.00	1,620.00
0550 - Donations appeals etc	14,155.56	25.00	14,539.41	-	28,719.97	13,472.72
0601 - Tax recovered on Gift Aid	(7,650.00)	-	-	-	(7,650.00)	9,464.19
0603 - Parish Giving Scheme Tax return	8,638.29	-	-	-	8,638.29	5,051.00
0701 - Legacies	-	-	-	-	-	2,000.00
0801 - Recurring grants	-	-	7,900.00	-	7,900.00	315.00
0803 - Food Hub Grants	-	-	300.00	-	300.00	2,000.00
0901 - Other funds generated	290.00	-	-	-	290.00	1,793.04
0552 - Fairbite Membership	-	-	3,574.84	-	3,574.84	-
0805 - Fairbite Grants	-	-	6,943.20	-	6,943.20	-
1240 - Centre lettings fund raising	5,109.00	-	-	-	5,109.00	2,598.00
1301 - Large Event Income (Fete, Bazaar etc)	-	-	5,311.61	-	5,311.61	-

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
1303 - Musical and Other Events	516.63	-	33.00	-	549.63	-
1001 - Dividends	2,372.35	-	-	7,019.95	9,392.30	2,339.04
1020 - Bank and building society interest	1,319.60	-	104.96	-	1,424.56	7,852.45
1030 - Rent from lands or buildings	225.00	-	-	-	225.00	-
Incoming resources from generated funds Totals	**102,334.88**	**25.00**	**43,674.02**	**7,019.95**	**153,053.85**	**111,732.69**
Incoming resources from charitable activities						
1101 - Fees for weddings and funerals	7,017.00	-	-	-	7,017.00	8,330.75
1230 - Centre lettings Charitable Objectives	2,318.00	-	-	-	2,318.00	1,308.00
Incoming resources from charitable activities Totals	**9,335.00**	**-**	**-**	**-**	**9,335.00**	**9,638.75**
Other incoming resources						
1302 - Collections for Gifts	10.00	-	-	-	10.00	-
Other incoming resources Totals	**10.00**	**-**	**-**	**-**	**10.00**	**-**
Incoming resources Grand totals	**111,679.88**	**25.00**	**43,674.02**	**7,019.95**	**162,398.85**	**121,371.44**

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
RESOURCES USED						
Cost of generating funds						
1730 - Costs of fetes & other events	-	-	1,436.13	-	1,436.13	-
Cost of generating funds Totals	**-**	**-**	**1,436.13**	**-**	**1,436.13**	**-**
Charitable activities						
1801 - Giving to missionary societies	-	-	290.29	-	290.29	178.70
1850 - Home mission	92.50	-	-	-	92.50	14.50
1910 - The Ministry (Parish) Share	54,401.35	-	6,044.60	-	60,445.95	56,362.00
2002 - Musicians & Organist	6,151.11	-	390.00	-	6,541.11	9,797.81
2004 - Communication Staff Payments	2,252.38	-	-	-	2,252.38	5,088.50
2050 - Salary of parish administrator	5,781.75	-	342.16	-	6,123.91	5,322.11
2055 - Verger Salery	510.60	-	-	-	510.60	100.00
2060 - Youth Worker	-	-	1,400.00	-	1,400.00	-
2101 - Working expenses of priest	-	-	-	-	-	1,240.34
2130 - Vicarage expenses	-	-	-	-	-	170.02
2160 - Parish training and mission	1,422.04	68.99	292.90	-	1,783.93	8,951.64
2201 - Church running - insurance	2,339.23	-	1,169.62	-	3,508.85	3,410.94
2210 - Church office - telephone	1,373.57	-	-	-	1,373.57	1,576.70
2220 - Organ / piano tuning	-	-	-	-	-	116.00
2230 - Church maintenance	9,965.26	-	614.08	-	10,579.34	8,333.61
2231 - Cleaning	621.97	-	247.04	-	869.01	1,518.00
2240 - Cost of church services	4,961.82	-	-	-	4,961.82	2,474.36
2250 - Upkeep of churchyard	727.30	-	-	-	727.30	88.19
2251 - Churchyard Machinery	-	-	151.53	-	151.53	623.14

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
2260 - Administration	5,801.99	-	158.89	-	5,960.88	5,121.51
2301 - Church running - electric	623.92	-	218.85	-	842.77	228.79
2310 - Church running - gas	888.68	-	806.43	-	1,695.11	2,105.16
2320 - Church running - water	167.31	-	167.37	-	334.68	297.76
2402 - Collections for Gifts	110.80	-	-	-	110.80	-
2417 - Food Hub	-	-	19,379.30	-	19,379.30	5,530.98
2420 - Centre running cleaning	621.95	-	-	-	621.95	813.66
2430 - Centre running electricity	502.23	-	161.67	-	663.90	457.57
2440 - Centre running gas	847.56	-	-	-	847.56	1,052.58
2460 - Centre running maintenance	-	-	3,408.48	-	3,408.48	3,829.00
2480 - Centre running water	167.28	-	-	-	167.28	148.82
2496 - Community Space Equipment	-	-	1,778.69	-	1,778.69	-
Charitable activities Totals	**100,332.60**	**68.99**	**37,021.90**	**-**	**137,423.49**	**124,952.39**
Governance costs						
2501 - Governance costs examination/audit fee	-	-	-	-	-	-
2502 - Write OFF	-	-	-	-	-	-
Governance costs Totals	**-**	**-**	**-**	**-**	**-**	**-**
Other resources used						
Other resources used Totals	**-**	**-**	**-**	**-**	**-**	**-**
Resources used Grand totals	**100,332.60**	**68.99**	**38,458.03**	**-**	**138,859.62**	**124,952.39**

Independent Examiners Report to the Trustees of the Parochial Church Council of the Ecclesiastical Parish of St. Andrews, Cherry Hinton, Cambridgeshire.

I have completed my examination of the accounts of the Parochial Church Council for the year ended 31December 2024.

Responsibilities and basis of the report:

The Charity trustees are responsible for the preparation of the accounts accordance with the requirements of the Charities Act 2011. I report in respect of my examination of the Trust's accounts under section 145 of the 2011 Act and and carrying out my inspection I have followed the applicable directions given by the Charity Commission under section 135 (5) (b) of the Act.

I confirm that no material matters have come to my attention which gives me cause to believe that:

1 Accounting records were not kept in accordance with section 386 of the Companies Act 2006; or

2 The accounts do not accord with such records;

I have no concerns nor have discovered any matters from my examination to which attention be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

K.F Presence FCCA

3rd April 2025.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHERRY HINTON, ST AND

England & Wales - Charity number 1189269

Accounts

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds	-	-	-	-	-	-
Voluntary income	79,638.43	10,219.48	1,435.29	-	91,293.20	99,557.39
Activities for generating funds	2,598.00	-	-	-	2,598.00	5,936.94
Investment income	2,616.49	-	-	-	2,616.49	8,506.62
Incoming resources from charitable activities	9,638.75	-	-	-	9,638.75	7,719.80
Other incoming resources	-	-	-	-	-	-
Total income	**94,491.67**	**10,219.48**	**1,435.29**	**-**	**106,146.44**	**121,720.75**
Resources used						
Cost of generating funds	-	-	-	-	-	-
Cost of generating voluntary income	-	-	-	-	-	2,092.47
Fundraising trading cost of goods sold and other costs	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Charitable activities	96,955.57	16,846.55	11,150.27	-	124,952.39	106,256.84
Governance costs	-	-	-	-	-	-
Other resources used	-	-	-	-	-	-
Total expenditure	**96,955.57**	**16,846.55**	**11,150.27**	**-**	**124,952.39**	**108,349.31**
Net income / (expenditure) resources before transfer	**(2,463.90)**	**(6,627.07)**	**(9,714.98)**	**-**	**(18,805.95)**	**13,371.44**

Transfers						
Gross transfers between funds - in	-	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-	-
Other recognised gains / losses						
Gains/losses on investment assets		-	-	-	74,147.62	74,147.62 (31,975.06)
Gains on revaluation, fixed assets, charity's own use		-	-	-	-	- -
Net movement in funds	**(2,463.90)**	**(6,627.07)**	**(9,714.98)**	**74,147.62**	**55,341.67**	**(18,603.62)**
Reconciliation of funds						
Total funds brought forward	**66,233.15**	**50,029.96**	**32,475.40**	**285,175.81**	**433,914.32**	**452,517.94**
Total funds carried forward	**63,769.25**	**43,402.89**	**22,760.42**	**359,323.43**	**489,255.99**	**433,914.32**
Represented by						
Unrestricted						
Church Wardens Fund	30,171.01	-	-	-	30,171.01	30,171.01
General fund	33,598.24	-	-	-	33,598.24	36,062.14
Designated						
Barnwell Road Lands	-	29,700.00	-	-	29,700.00	29,700.00
Food Hub	-	11,872.91	-	-	11,872.91	19,329.96
Vicar's Discretionary Fund	-	1,829.98	-	-	1,829.98	1,000.00
Restricted						
Agency collection	-	-	(942.00)	-	(942.00)	(942.00)
Charity And Mission Income	-	-	290.29	-	290.29	-
Churchyard Fund	-	-	(221.61)	-	(221.61)	336.53
Fabric Fund	-	-	19,342.90	-	19,342.90	25,967.71
Friends	-	-	3,092.05	-	3,092.05	6,632.05
Gifts	-	-	520.00	-	520.00	-
Sunday School Fund	-	-	678.79	-	678.79	481.11
Endowment						
Campbell Allen Graves	-	-	-	723.37	723.37	661.16
Cherry Hinton Church Lands	-	-	-	70,059.99	70,059.99	64,163.94
Doggett Bequest	-	-	-	6,668.56	6,668.56	6,095.11
Sale of Lands	-	-	-	274,055.95	274,055.95	207,112.13
Schneider Bequest	-	-	-	5,380.06	5,380.06	4,917.41
Stubbings Fabric Bequest	-	-	-	2,435.50	2,435.50	2,226.06

Balance Sheet

Class and code	Description	As at 31/12/2023	As at 31/12/2022
Fixed assets			
6430	Church Equipment	-	-
6431	Churchyard Equipment	-	-
6432	Centre Furnishings	-	-
6435	Shares	314,684.70	240,537.08
6436	Land Owned	29,700.00	29,700.00
	Total Fixed assets	**344,384.70**	**270,237.08**
Current assets			
6501	Bank current account	70,857.69	78,214.44
6505	Bank deposit account	-	-
6510	CCLA (CBF) deposit account	26,282.82	26,005.37
6511	COIF - Cherry hinton Church Lands	-	-
6512	Campbell-Allen	-	-
6513	Schneider C96	-	-
6514	Doggett Bequest	-	-
6515	Sale of Land	44,638.73	44,638.73
6516	Stubbings - Fabric Fund	-	-
6517	Friends of Cherry Hinton St Andrews	3,092.05	6,632.05
6590	Cash in hand	-	-
Z05	Accounts Receivable	-	10,379.62
	Total Current assets	**144,871.29**	**165,870.21**
Liabilities			
6601	Loans received	-	-
6699	Agency collections	-	1,034.75
Z04	Accounts Payable	-	1,158.22
	Total Liabilities	**-**	**2,192.97**
	Net Asset surplus (deficit)	**489,255.99**	**433,914.32**
Reserves			
	Excess/(deficit) to date	(18,805.95)	109,912.23
Z01	Starting balances	433,914.32	355,977.15
Z02	Gains/(losses) on investment assets	74,147.62	(31,975.06)
Z03	Gains and losses own use	-	-
	Total Reserves	**489,255.99**	**433,914.32**
	Represented by Funds		

General (Unrestricted)	63,769.25	66,233.15
Designated	43,402.89	50,029.96
Restricted	22,760.42	32,475.40
Endowment	359,323.43	285,175.81
Total	**489,255.99**	**433,914.32**

Signed by one or two trustees on behalf of all the trustees	Signature	Name	Date of approval

Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
6435: Shares	-	-	-	314,684.70	314,684.70	240,537.08
Total	**-**	**-**	**-**	**314,684.70**	**314,684.70**	**240,537.08**
Fixed Asset - Tangible Assets						
6430: Church Equipment	(2,395.00)	-	2,395.00	-	-	-
6436: Land Owned	-	29,700.00	-	-	29,700.00	29,700.00
Total	**(2,395.00)**	**29,700.00**	**2,395.00**	**-**	**29,700.00**	**29,700.00**
Current Asset - Cash At Bank And In Hand						
6501: Bank current account	42,507.32	13,702.89	14,647.48	-	70,857.69	78,214.44
6510: CCLA (CBF) deposit account	23,656.93	-	2,625.89	-	26,282.82	26,005.37
6517: Friends of Cherry Hinton St Andrews	-	-	3,092.05	-	3,092.05	6,632.05
Total	**66,164.25**	**13,702.89**	**20,365.42**	**-**	**100,232.56**	**110,851.86**
Current Asset - Debtors						
Z05: Accounts Receivable	-	-	-	-	-	10,379.62
Total	**-**	**-**	**-**	**-**	**-**	**10,379.62**
Current Asset - Investments						
6515: Sale of Land	-	-	-	44,638.73	44,638.73	44,638.73
Total	**-**	**-**	**-**	**44,638.73**	**44,638.73**	**44,638.73**
Liability - Agency Accounts						
6699: Agency collections	-	-	-	-	-	1,034.75
Total	**-**	**-**	**-**	**-**	**-**	**1,034.75**
Liability - Creditors: Amounts Falling Due In One Year						
Z04: Accounts Payable	-	-	-	-	-	1,158.22
Total	**-**	**-**	**-**	**-**	**-**	**1,158.22**
Net total assets	**63,769.25**	**43,402.89**	**22,760.42**	**359,323.43**	**489,255.99**	**433,914.32**
Represented by						
General (Unrestricted)	30,171.01	-	-	-	30,171.01	30,171.01
General (Unrestricted)	33,598.24	-	-	-	33,598.24	36,062.14
Designated – Barnwell Rd land	-	29,700.00	-	-	29,700.00	29,700.00
Designated – Discretionary fund	-	1,829.98	-	-	1,829.98	1,000.00
Designated – Food Hub	-	11,872.91	-	-	11,872.91	19,329.96

Restricted - Charity	-	-	290.29	-	290.29	-
Restricted – Churchyard fund	-	-	(221.61)	-	(221.61)	336.53
Restricted – Fabric Fund	-	-	19,342.90	-	19,342.90	25,967.71
Restricted – Friends	-	-	3,092.05	-	3,092.05	6,632.05
Restricted – Gifts	-	-	520.00	-	520.00	-
Restricted – None	-	-	(942.00)	-	(942.00)	(942.00)
Restricted – Sunday School	-	-	678.79	-	678.79	481.11
Endowment - C-Allen	-	-	-	723.37	723.37	661.16
Endowment – Doggett	-	-	-	6,668.56	6,668.56	6,095.11
Endowment – Church Lands	-	-	-	70,059.99	70,059.99	64,163.94
Endowment – Sale of Land	-	-	-	274,055.95	274,055.95	207,112.13
Endowment – Schneider	-	-	-	5,380.06	5,380.06	4,917.41
Endowment - Stubbings	-	-	-	2,435.50	2,435.50	2,226.06
Total	**63,769.25**	**43,402.89**	**22,760.42**	**359,323.43**	**489,255.99**	**433,914.32**

Fund movement summary

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Charity							
Restricted	-	290.29	-	-	-	-	290.29
Sub-totals	**-**	**290.29**	**-**	**-**	**-**	**-**	**290.29**
Discretionary - separate fund for use at discretion of ministry team							
Designated	1,000.00	1,000.00	170.02	-	-	-	1,829.98
Sub-totals	**1,000.00**	**1,000.00**	**170.02**	**-**	**-**	**-**	**1,829.98**
General - to support the ongoing charitable activities of the church							
Unrestricted	36,062.14	94,491.67	96,955.57	-	-	-	33,598.24
Sub-totals	**36,062.14**	**94,491.67**	**96,955.57**	**-**	**-**	**-**	**33,598.24**
Gifts							
Restricted	-	520.00	-	-	-	-	520.00
Sub-totals	**-**	**520.00**	**-**	**-**	**-**	**-**	**520.00**
Piano							
Restricted	-	310.00	310.00	-	-	-	-
Sub-totals	**-**	**310.00**	**310.00**	**-**	**-**	**-**	**-**
Churchwardens' Fund - also to support the charitable activities of the church, to be used at the discretion of the church wardens							
Unrestricted	30,171.01	-	-	-	-	-	30,171.01
Sub-totals	**30,171.01**	**-**	**-**	**-**	**-**	**-**	**30,171.01**
Churchyard Fund - to meet ongoing costs of maintaining the churchyard							
Restricted	336.53	65.00	623.14	-	-	-	(221.61)
Sub-totals	**336.53**	**65.00**	**623.14**	**-**	**-**	**-**	**(221.61)**
Fabric Fund - to meet ongoing costs of maintaining the church buildings							
Restricted	25,967.71	-	6,624.81	-	-	-	19,342.90
Sub-totals	**25,967.71**	**-**	**6,624.81**	**-**	**-**	**-**	**19,342.90**
Food Hub - for use in supporting the church's role in running the community food hub							
Designated	19,329.96	9,219.48	16,676.53	-	-	-	11,872.91
Sub-totals	**19,329.96**	**9,219.48**	**16,676.53**	**-**	**-**	**-**	**11,872.91**
Sunday School Fund - for particular use in supporting activities of Children's groups							
Restricted	481.11	250.00	52.32	-	-	-	678.79
Sub-totals	**481.11**	**250.00**	**52.32**	**-**	**-**	**-**	**678.79**
Friends of St Andrew's – funds raised to support the charitable activities of the church							
Restricted	6,632.05	-	3,540.00	-	-	-	3,092.05
Sub-totals	**6,632.05**	**-**	**3,540.00**	**-**	**-**	**-**	**3,092.05**

Campbell-Allen Graves - May be used for any purpose providing the Campbell Allen family graves are maintained. Invested in 32 shares in the CBF Investment Fund. Dividends are paid into the Churchyard Fund.

Endowment	661.16	-	-	-	62.21	-	723.37
Sub-totals	**661.16**	**-**	**-**	**-**	**62.21**	**-**	**723.37**

Doggett Bequest - Set up with £300 on the death of Charles Fisher Doggett, a parishioner, in 1977, for the upkeep of the churchyard. Invested in 295 shares in the CBF Investment Fund. Dividends are paid into the Churchyard Fund.

Endowment	6,095.11	-	-	-	573.45	-	6,668.56
Sub-totals	**6,095.11**	**-**	**-**	**-**	**573.45**	**-**	**6,668.56**

Schneider Bequest - Set up with £200 under the Will of Muriel Georgina Margaret Schneider for the maintenance of the grave of her late husband, who was vice-principal of Ridley Hall, and herself. The Bequest is expendable. Invested in 238 shares in the CBF Investment Fund.

Endowment	4,917.41	-	-	-	462.65	-	5,380.06
Sub-totals	**4,917.41**	**-**	**-**	**-**	**462.65**	**-**	**5,380.06**

Stubbings Fabric Bequest - Set up with £1,000 in 1978, on the death of William Arthur Stubbings, a parishioner, for the benefit of the maintenance of the Church building. Invested in 107.74 shares in the CBF Investment Fund. Dividends are paid into the Fabric Fund.

Endowment	2,226.06	-	-	-	209.44	-	2,435.50
Sub-totals	**2,226.06**	**-**	**-**	**-**	**209.44**	**-**	**2,435.50**

Cherry Hinton Church Lands (pre-1963) Charity - This Charity derives from the Sale of Church Lands up to 1963. The objects of the Charity are at the discretion of the Vicar and Churchwardens of St. Andrew's, who are also the custodian trustees. Invested in 3530.36 shares in the CCLA COIF Investment Fund. Dividends are paid into the Churchwardens Fund.

Endowment	64,163.94	-	-	-	5,896.05	-	70,059.99
Sub-totals	**64,163.94**	**-**	**-**	**-**	**5,896.05**	**-**	**70,059.99**

Sale of Land (Fulbourn Old Drift) Trust - Set up in 1977 with £56,700 from the Sale of land in Fulbourn Old Drift to the Cambridgeshire County Council for a new school. The interest/dividends from the invested money are to be used for the upkeep of the churchyard in the first instance, but if the money cannot be applied for this purpose it may be used for furthering the religious and other charitable work of the Church of England within the parish. Invested now in 7863.62 shares in the CBF Investment Fund. Dividends are paid into the CBF Deposit Fund which also accumulates interest of its own. Money in the Deposit Fund can only be paid out with the approval of the Ely Diocesan Board of Finance (EDBF)

Endowment	207,112.13	-	-	-	66,943.82	-	274,055.95
Sub-totals	**207,112.13**	**-**	**-**	**-**	**66,943.82**	**-**	**274,055.95**

Barnwell Road land

Designated	29,700.00	-	-	-	-	-	29,700.00
Sub-totals	**29,700.00**	**-**	**-**	**-**	**-**	**-**	**29,700.00**

None

Restricted	(942.00)	-	-	-	-	-	(942.00)
Sub-totals	**(942.00)**	**-**	**-**	**-**	**-**	**-**	**(942.00)**

Totals	**433,914.32**	**106,146.44**	**124,952.39**	**-**	**74,147.62**	**-**	**489,255.99**

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
INCOMING RESOURCES						
Incoming resources from generated funds						
0101 - Gift Aided via Bank	26,931.00	-	-	-	26,931.00	19,358.50
0102 - Parish Giving Scheme	20,987.50	-	-	-	20,987.50	15,578.37
0103 - Tax Efficient Giving	1,430.00	-	-	-	1,430.00	4,720.00
0110 - Gift Aided via Envelopes	2,620.00	-	-	-	2,620.00	2,670.00
0111 - Gift Aided Small Donations	2,954.68	-	-	-	2,954.68	2,769.60
0114 - Gift Aided Votive Stand Donations	457.29	-	-	-	457.29	574.31
0201 - Other planned giving	760.00	-	-	-	760.00	1,646.00
0301 - Loose plate collections	-	-	290.29	-	290.29	98.53
0302 - Good Box Donations	6,787.11	-	-	-	6,787.11	2,780.52
0410 - Giving through church boxes	9.38	-	-	-	9.38	-
0501 - One-off Gift Aided gifts	620.00	1,000.00	-	-	1,620.00	7,979.00
0550 - Donations appeals etc	4,143.24	8,499.48	830.00	-	13,472.72	17,857.55
0601 - Tax recovered on Gift Aid	3,094.19	(1,280.00)	-	-	1,814.19	9,040.80
0603 - Parish Giving Scheme Tax return	5,051.00	-	-	-	5,051.00	3,863.66
0701 - Legacies	2,000.00	-	-	-	2,000.00	6,503.61
0801 - Recurring grants	-	-	315.00	-	315.00	250.00
0803 - Food Hub Grants	-	2,000.00	-	-	2,000.00	-
08A1 - Non-recurring one-off grants	-	-	-	-	-	665.74
0901 - Other funds generated	1,793.04	-	-	-	1,793.04	3,201.20
1240 - Centre lettings fund raising	2,598.00	-	-	-	2,598.00	4,914.00
1303 - Musical and Other Events	-	-	-	-	-	1,022.94
1001 - Dividends	2,339.04	-	-	-	2,339.04	7,161.52
1003 - Unrealised Gain/(loss) on investments	-	-	-	-	-	-
1020 - Bank and building society interest	277.45	-	-	-	277.45	895.10

1030 - Rent from lands or buildings	-	-	-	-	-	450.00
Incoming resources from generated funds Totals	**84,852.92**	**10,219.48**	**1,435.29**	**-**	**96,507.69**	**114,000.95**
Incoming resources from charitable activities						
1101 - Fees for weddings and funerals	8,330.75	-	-	-	8,330.75	6,451.00
1230 - Centre lettings Charitable Objectives	1,308.00	-	-	-	1,308.00	1,245.00
1236 - Chirpy Cherry Income	-	-	-	-	-	23.80
Incoming resources from charitable activities Totals	**9,638.75**	**-**	**-**	**-**	**9,638.75**	**7,719.80**
Incoming resources Grand totals	**94,491.67**	**10,219.48**	**1,435.29**	**-**	**106,146.44**	**121,720.75**
RESOURCES USED						
Cost of generating funds						
1730 - Costs of fetes & other events	-	-	-	-	-	1,868.47
1731 - Cost of Musical and other Performances	-	-	-	-	-	224.00
Cost of generating funds Totals	**-**	**-**	**-**	**-**	**-**	**2,092.47**
Charitable activities						
1801 - Giving to missionary societies	178.70	-	-	-	178.70	124.69
1850 - Home mission	14.50	-	-	-	14.50	100.00
1910 - The Ministry (Parish) Share	50,725.82	5,636.18	-	-	56,362.00	51,238.00
2001 - Assistant staff costs	-	-	-	-	-	431.00
2002 - Musicians & Organist	9,487.81	-	310.00	-	9,797.81	4,346.80
2004 - Communication Staff Payments	5,088.50	-	-	-	5,088.50	3,239.00
2050 - Salary of parish administrator	3,546.42	1,775.69	-	-	5,322.11	10,046.28
2055 - Verger Salery	100.00	-	-	-	100.00	8.00
2101 - Working expenses of priest	1,240.34	-	-	-	1,240.34	416.25
2130 - Vicarage expenses	-	170.02	-	-	170.02	-
2160 - Parish training and mission	8,930.27	-	21.37	-	8,951.64	7,103.76
2201 - Church running - insurance	2,387.64	1,023.30	-	-	3,410.94	1,775.40

2210 - Church office - telephone	1,576.70	-	-	-	1,576.70	1,231.44
2220 - Organ / piano tuning	116.00	-	-	-	116.00	13.50
2230 - Church maintenance	1,708.80	-	6,624.81	-	8,333.61	8,583.62
2231 - Cleaning	237.90	1,280.10	-	-	1,518.00	136.64
2240 - Cost of church services	2,443.41	-	30.95	-	2,474.36	3,179.40
2250 - Upkeep of churchyard	88.19	-	-	-	88.19	297.83
2251 - Churchyard Machinery	-	-	623.14	-	623.14	392.79
2252 - Churchyrd Contractors / Tree Felling	-	-	-	-	-	400.00
2260 - Administration	5,121.51	-	-	-	5,121.51	5,760.47
2301 - Church running - electric	117.84	110.95	-	-	228.79	656.36
2310 - Church running - gas	1,052.56	1,052.60	-	-	2,105.16	980.69
2320 - Church running - water	148.87	148.89	-	-	297.76	248.31
2417 - Food Hub	-	5,530.98	-	-	5,530.98	1,239.29
2420 - Centre running cleaning	813.66	-	-	-	813.66	1,214.21
2430 - Centre running electricity	339.73	117.84	-	-	457.57	398.96
2440 - Centre running gas	1,052.58	-	-	-	1,052.58	520.94
2450 - Centre running insurance	-	-	-	-	-	1,775.39
2460 - Centre running maintenance	289.00	-	3,540.00	-	3,829.00	374.99
2480 - Centre running water	148.82	-	-	-	148.82	22.83
Charitable activities Totals	**96,955.57**	**16,846.55**	**11,150.27**	**-**	**124,952.39**	**106,256.84**
Governance costs						
2501 - Governance costs examination/audit fee	-	-	-	-	-	-
2502 - Write OFF	-	-	-	-	-	-
Governance costs Totals	**-**	**-**	**-**	**-**	**-**	**-**
Other resources used Totals	**-**	**-**	**-**	**-**	**-**	**-**
Resources used Grand totals	**96,955.57**	**16,846.55**	**11,150.27**	**-**	**124,952.39**	**108,349.31**

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources (generated funds)	-	-	-	-	-	-
Voluntary income	87,288.43	10,219.48	1,435.29	-	98,943.20	99,557.39
Activities for generating funds	2,598.00	-	-	-	2,598.00	5,936.94
Investment income	3,116.94	-	55.55	7,019.00	10,191.49	8,506.62
Incoming resources (charitable activities	9,638.75	-	-	-	9,638.75	7,719.80
Other incoming resources	-	-	-	-	-	-
Total income	**102,642.12**	**10,219.48**	**1,490.84**	**7,019.00**	**121,371.44**	**121,720.75**
Resources used						
Cost of generating funds	-	-	-	-	-	-
Cost of generating voluntary income	-	-	-	-	-	2,092.47
Fundraising trading cost of goods sold and other costs	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Charitable activities	96,955.57	16,846.55	11,150.27	-	124,952.39	106,256.84
Governance costs	-	-	-	-	-	-
Other resources used	-	-	-	-	-	-
Total expenditure	**96,955.57**	**16,846.55**	**11,150.27**	**-**	**124,952.39**	**108,349.31**
Net income / (expenditure) resources before transfer	**5,686.55**	**(6,627.07)**	**(9,659.43)**	**7,019.00**	**(3,580.95)**	**13,371.44**
Transfers						
Gross transfers between funds - in	-	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-	-
Other recognised gains / losses						
Gains/losses on investment assets	-	-	-	22,489.89	22,489.89	(31,975.06)
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
Net movement in funds	**5,686.55**	**(6,627.07)**	**(9,659.43)**	**29,508.89**	**18,908.94**	**(18,603.62)**

Reconciliation of funds						
Total funds brought forward	**66,233.15**	**50,029.96**	**32,475.40**	**285,175.81**	**433,914.32**	**452,517.94**
Total funds carried forward	**71,919.70**	**43,402.89**	**22,815.97**	**314,684.70**	**452,823.26**	**433,914.32**
Represented by						
Unrestricted						
Church Wardens Fund	30,580.64	-	-	-	30,580.64	30,171.01
General fund	41,339.06	-	-	-	41,339.06	36,062.14
Tower Fund	-	-	-	-	-	-
Designated						
Barnwell Road Lands	-	29,700.00	-	-	29,700.00	29,700.00
Food Hub	-	11,872.91	-	-	11,872.91	19,329.96
Vicar's Discretionary Fund	-	1,829.98	-	-	1,829.98	1,000.00
Restricted						
Agency collection	-	-	(942.00)	-	(942.00)	(942.00)
Charity And Mission Income	-	-	290.29	-	290.29	-
Churchyard Fund	-	-	(221.61)	-	(221.61)	336.53
Fabric Fund	-	-	19,398.45	-	19,398.45	25,967.71
Friends	-	-	3,092.05	-	3,092.05	6,632.05
Gifts	-	-	520.00	-	520.00	-
Heritage Lottery Fund	-	-	-	-	-	-
Little Bunnies	-	-	-	-	-	-
Piano	-	-	-	-	-	-
Sunday School Fund	-	-	678.79	-	678.79	481.11
Tower Fund	-	-	-	-	-	-
Endowment						
Campbell Allen Graves	-	-	-	723.37	723.37	661.16
Cherry Hinton Church Lands	-	-	-	70,059.99	70,059.99	64,163.94
Doggett Bequest	-	-	-	6,668.56	6,668.56	6,095.11
Sale of Lands	-	-	-	229,417.22	229,417.22	207,112.13
Schneider Bequest	-	-	-	5,380.06	5,380.06	4,917.41
Stubbings Fabric Bequest	-	-	-	2,435.50	2,435.50	2,226.06

Balance Sheet detailed

Class and code	Description	As at 31/12/2023	As at 31/12/2022
Fixed assets			
6430	Church Equipment	-	-
6431	Churchyard Equipment	-	-
6432	Centre Furnishings	-	-
6435	Shares	263,026.97	240,537.08
6436	Land Owned	29,700.00	29,700.00
	Total Fixed assets	**292,726.97**	**270,237.08**
Current assets			
6501	Bank current account	70,857.69	78,214.44
6505	Bank deposit account	-	-
6510	CCLA (CBF) deposit account	26,838.82	26,005.37
6511	COIF - Cherry hinton Church Lands	-	-
6512	Campbell-Allen	-	-
6513	Schneider C96	-	-
6514	Doggett Bequest	-	-
6515	Sale of Land	51,657.73	44,638.73
6516	Stubbings - Fabric Fund	-	-
6517	Friends of Cherry Hinton St Andrews	3,092.05	6,632.05
6590	Cash in hand	-	-
Z05	Accounts Receivable	7,650.00	10,379.62
	Total Current assets	**160,096.29**	**165,870.21**
Liabilities			
6601	Loans received	-	-
6699	Agency collections	-	1,034.75
Z04	Accounts Payable	-	1,158.22
	Total Liabilities	**-**	**2,192.97**
	Net Asset surplus (deficit)	**452,823.26**	**433,914.32**

Reserves

	Excess/(deficit) to date	(3,580.95)	109,912.23
Z01	Starting balances	433,914.32	355,977.15
Z02	Gains/(losses) on investment assets	22,489.89	(31,975.06)
Z03	Gains and losses own use	-	-
	Total Reserves	**452,823.26**	**433,914.32**
	Represented by Funds		
	General (Unrestricted)	71,919.70	66,233.15
	Designated	43,402.89	50,029.96
	Restricted	22,815.97	32,475.40
	Endowment	314,684.70	285,175.81
	Total	**452,823.26**	**433,914.32**

Signed by one or two trustees on behalf of all the trustees	Signature	Name	Date of approval

Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
6435: Shares	-	-	-	263,026.97	263,026.97	240,537.08
Total	**-**	**-**	**-**	**263,026.97**	**263,026.97**	**240,537.08**
Fixed Asset - Tangible Assets						
6430: Church Equipment	(2,395.00)	-	2,395.00	-	-	-
6436: Land Owned	-	29,700.00	-	-	29,700.00	29,700.00
Total	**(2,395.00)**	**29,700.00**	**2,395.00**	**-**	**29,700.00**	**29,700.00**
Current Asset - Cash At Bank And In Hand						
6501: Bank current account	42,507.32	13,702.89	14,647.48	-	70,857.69	78,214.44
6510: CCLA (CBF) deposit account	24,157.38	-	2,681.44	-	26,838.82	26,005.37
6517: Friends of Cherry Hinton St Andrews	-	-	3,092.05	-	3,092.05	6,632.05
Total	**66,664.70**	**13,702.89**	**20,420.97**	**-**	**100,788.56**	**110,851.86**
Current Asset - Debtors						
Z05: Accounts Receivable	7,650.00	-	-	-	7,650.00	10,379.62
Total	**7,650.00**	**-**	**-**	**-**	**7,650.00**	**10,379.62**
Current Asset - Investments						
6515: Sale of Land	-	-	-	51,657.73	51,657.73	44,638.73
Total	**-**	**-**	**-**	**51,657.73**	**51,657.73**	**44,638.73**
Liability - Agency Accounts						
6699: Agency collections	-	-	-	-	-	1,034.75
Total	**-**	**-**	**-**	**-**	**-**	**1,034.75**
Liability - Creditors: Amounts Falling Due In One Year						
Z04: Accounts Payable	-	-	-	-	-	1,158.22
Total	**-**	**-**	**-**	**-**	**-**	**1,158.22**
Net total assets	**71,919.70**	**43,402.89**	**22,815.97**	**314,684.70**	**452,823.26**	**433,914.32**

Represented by

General (Unrestricted)	30,580.64	-	-	-	30,580.64	30,171.01
General (Unrestricted)	41,339.06	-	-	-	41,339.06	36,062.14
Designated - Barn	-	29,700.00	-	-	29,700.00	29,700.00
Designated - Discretionary	-	1,829.98	-	-	1,829.98	1,000.00
Designated - Food	-	11,872.91	-	-	11,872.91	19,329.96
Restricted - Charity	-	-	290.29	-	290.29	-
Restricted - CY	-	-	(221.61)	-	(221.61)	336.53
Restricted - Fab	-	-	19,398.45	-	19,398.45	25,967.71
Restricted - Friends	-	-	3,092.05	-	3,092.05	6,632.05
Restricted - Gifts	-	-	520.00	-	520.00	-
Restricted - None	-	-	(942.00)	-	(942.00)	(942.00)
Restricted - SS	-	-	678.79	-	678.79	481.11
Endowment - C-Allen	-	-	-	723.37	723.37	661.16
Endowment - Doggett	-	-	-	6,668.56	6,668.56	6,095.11
Endowment - Lands	-	-	-	70,059.99	70,059.99	64,163.94
Endowment - Sale-Land	-	-	-	229,417.22	229,417.22	207,112.13
Endowment - Schneider	-	-	-	5,380.06	5,380.06	4,917.41
Endowment - Stubbings	-	-	-	2,435.50	2,435.50	2,226.06
Total	**71,919.70**	**43,402.89**	**22,815.97**	**314,684.70**	**452,823.26**	**433,914.32**

Fund movement summary

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Charity – funds collected for donation to another charity							
Restricted	-	290.29	-	-	-	-	290.29
Sub-totals	**-**	**290.29**	**-**	**-**	**-**	**-**	**290.29**
Discretionary - separate fund for use at discretion of ministry team							
Designated	1,000.00	1,000.00	170.02	-	-	-	1,829.98
Sub-totals	**1,000.00**	**1,000.00**	**170.02**	**-**	**-**	**-**	**1,829.98**
General - to support the ongoing charitable activities of the church							
Unrestricted	36,062.14	102,232.49	96,955.57	-	-	-	41,339.06
Sub-totals	**36,062.14**	**102,232.49**	**96,955.57**	**-**	**-**	**-**	**41,339.06**
Gifts – funds collected as gifts							
Restricted	-	520.00	-	-	-	-	520.00
Sub-totals	**-**	**520.00**	**-**	**-**	**-**	**-**	**520.00**
Piano							
Restricted	-	310.00	310.00	-	-	-	-
Sub-totals	**-**	**310.00**	**310.00**	**-**	**-**	**-**	**-**
Churchwardens' Fund - also to support the charitable activities of the church, to be used at the discretion of the church wardens							
Unrestricted	30,171.01	409.63	-	-	-	-	30,580.64
Sub-totals	**30,171.01**	**409.63**	**-**	**-**	**-**	**-**	**30,580.64**
Churchyard Fund - to meet ongoing costs of maintaining the churchyard							
Restricted	336.53	65.00	623.14	-	-	-	(221.61)
Sub-totals	**336.53**	**65.00**	**623.14**	**-**	**-**	**-**	**(221.61)**
Fabric Fund - to meet ongoing costs of maintaining the church buildings							
Restricted	25,967.71	55.55	6,624.81	-	-	-	19,398.45
Sub-totals	**25,967.71**	**55.55**	**6,624.81**	**-**	**-**	**-**	**19,398.45**

Food Hub - for use in supporting the church's role in running the community food hub

Designated	19,329.96	9,219.48	16,676.53	-	-	-	11,872.91
Sub-totals	**19,329.96**	**9,219.48**	**16,676.53**	**-**	**-**	**-**	**11,872.91**

Sunday School Fund - for particular use in supporting activities of Children's groups

Restricted	481.11	250.00	52.32	-	-	-	678.79
Sub-totals	**481.11**	**250.00**	**52.32**	**-**	**-**	**-**	**678.79**

Friends of St Andrew's – funds raised to support the charitable activities of the church

Restricted	6,632.05	-	3,540.00	-	-	-	3,092.05
Sub-totals	**6,632.05**	**-**	**3,540.00**	**-**	**-**	**-**	**3,092.05**

Campbell-Allen Graves - May be used for any purpose providing the Campbell Allen family graves are maintained. Invested in 32 shares in the CBF Investment Fund. Dividends are paid into the Churchyard Fund.

Endowment	661.16	-	-	-	62.21	-	723.37
Sub-totals	**661.16**	**-**	**-**	**-**	**62.21**	**-**	**723.37**

Doggett Bequest - Set up with £300 on the death of Charles Fisher Doggett, a parishioner, in 1977, for the upkeep of the churchyard. Invested in 295 shares in the CBF Investment Fund. Dividends are paid into the Churchyard Fund.

Endowment	6,095.11	-	-	-	573.45	-	6,668.56
Sub-totals	**6,095.11**	**-**	**-**	**-**	**573.45**	**-**	**6,668.56**

Schneider Bequest - Set up with £200 under the Will of Muriel Georgina Margaret Schneider for the maintenance of the grave of her late husband, who was vice-principal of Ridley Hall, and herself. The Bequest is expendable. Invested in 238 shares in the CBF Investment Fund.

Endowment	4,917.41	-	-	-	462.65	-	5,380.06
Sub-totals	**4,917.41**	**-**	**-**	**-**	**462.65**	**-**	**5,380.06**

Stubbings Fabric Bequest - Set up with £1,000 in 1978, on the death of William Arthur Stubbings, a parishioner, for the benefit of the maintenance of the Church building. Invested in 107.74 shares in the CBF Investment Fund. Dividends are paid into the Fabric Fund.

Endowment	2,226.06	-	-	-	209.44	-	2,435.50
Sub-totals	**2,226.06**	**-**	**-**	**-**	**209.44**	**-**	**2,435.50**

Cherry Hinton Church Lands (pre-1963) Charity - This Charity derives from the Sale of Church Lands up to 1963. The objects of the Charity are at the discretion of the Vicar and Churchwardens of St. Andrew's, who are also the custodian

trustees. Invested in 3530.36 shares in the CCLA COIF Investment Fund. Dividends are paid into the Churchwardens Fund.

Endowment		64,163.94	-	-	-	5,896.05	- 70,059.99
	Sub-totals	**64,163.94**	**-**	**-**	**-**	**5,896.05**	**- 70,059.99**

Sale of Land (Fulbourn Old Drift) Trust - Set up in 1977 with £56,700 from the Sale of land in Fulbourn Old Drift to the Cambridgeshire County Council for a new school. The interest/dividends from the invested money are to be used for the upkeep of the churchyard in the first instance, but if the money cannot be applied for this purpose it may be used for furthering the religious and other charitable work of the Church of England within the parish. Invested now in 7863.62 shares in the CBF Investment Fund. Dividends are paid into the CBF Deposit Fund which also accumulates interest of its own. Money in the Deposit Fund can only be paid out with the approval of the Ely Diocesan Board of Finance (EDBF)

Endowment		207,112.13	7,019.00	-	-	15,286.09	- 229,417.22
	Sub-totals	**207,112.13**	**7,019.00**	**-**	**-**	**15,286.09**	**- 229,417.22**

Barnwell Road land

Designated		29,700.00	-	-	-	-	- 29,700.00
	Sub-totals	**29,700.00**	**-**	**-**	**-**	**-**	**- 29,700.00**

None

Restricted		(942.00)	-	-	-	-	- (942.00)
	Sub-totals	**(942.00)**	**-**	**-**	**-**	**-**	**- (942.00)**

Totals	**433,914.32**	**121,371.44**	**124,952.39**	**-**	**22,489.89**	**- 452,823.26**

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
INCOMING RESOURCES						
Incoming resources from generated funds						
0101 - Gift Aided via Bank	26,931.00	-	-	-	26,931.00	19,358.50
0102 - Parish Giving Scheme	20,987.50	-	-	-	20,987.50	15,578.37
0103 - Tax Efficient Giving	1,430.00	-	-	-	1,430.00	4,720.00
0110 - Gift Aided via Envelopes	2,620.00	-	-	-	2,620.00	2,670.00
0111 - Gift Aided Small Donations	2,954.68	-	-	-	2,954.68	2,769.60
0112 - Gift Aided Small Donations Envelopes	-	-	-	-	-	-
0113 - Gift Aided Coffee Donations	-	-	-	-	-	-
0114 - Gift Aided Votive Stand Donations	457.29	-	-	-	457.29	574.31
0201 - Other planned giving	760.00	-	-	-	760.00	1,646.00
0301 - Loose plate collections	-	-	290.29	-	290.29	98.53
0302 - Good Box Donations	6,787.11	-	-	-	6,787.11	2,780.52
0401 - Regular gift days	-	-	-	-	-	-
0410 - Giving through church boxes	9.38	-	-	-	9.38	-
0501 - One-off Gift Aided gifts	620.00	1,000.00	-	-	1,620.00	7,979.00
0510 - Gifts of quoted securities	-	-	-	-	-	-
0550 - Donations appeals etc	4,143.24	8,499.48	830.00	-	13,472.72	17,857.55
0551 - Music Donations	-	-	-	-	-	-
0601 - Tax recovered on Gift Aid	10,744.19	(1,280.00)	-	-	9,464.19	9,040.80
0602 - VAT Reclaim Church Repairs	-	-	-	-	-	-

0603 - Parish Giving Scheme Tax return	5,051.00	-	-	-	5,051.00	3,863.66
0701 - Legacies	2,000.00	-	-	-	2,000.00	6,503.61
0801 - Recurring grants	-	-	315.00	-	315.00	250.00
0802 - Communication Grant	-	-	-	-	-	-
0803 - Food Hub Grants	-	2,000.00	-	-	2,000.00	-
0804 - Tea Dance Grant	-	-	-	-	-	-
08A1 - Non-recurring one-off grants	-	-	-	-	-	665.74
0901 - Other funds generated	1,793.04	-	-	-	1,793.04	3,201.20
1220 - Bookstall sales - fund raising	-	-	-	-	-	-
1240 - Centre lettings fund raising	2,598.00	-	-	-	2,598.00	4,914.00
1250 - Magazine income - advertising	-	-	-	-	-	-
1301 - Large Event Income (Fete, Bazaar etc)	-	-	-	-	-	-
1303 - Musical and Other Events	-	-	-	-	-	1,022.94
1001 - Dividends	2,339.04	-	-	-	2,339.04	7,161.52
1002 - Investments Added to System post setup	-	-	-	-	-	-
1003 - Unrealised Gain/(loss) on investments	-	-	-	-	-	-
1020 - Bank and building society interest	777.90	-	55.55	7,019.00	7,852.45	895.10
1030 - Rent from lands or buildings	-	-	-	-	-	450.00
Incoming resources from generated funds Totals	**93,003.37**	**10,219.48**	**1,490.84**	**7,019.00**	**111,732.69**	**114,000.95**
Incoming resources from charitable activities						
1101 - Fees for weddings and funerals	8,330.75	-	-	-	8,330.75	6,451.00
1210 - Bookstall sales to promote objectives	-	-	-	-	-	-
1230 - Centre lettings Charitable Objectives	1,308.00	-	-	-	1,308.00	1,245.00
1235 - Little Bunnies income	-	-	-	-	-	-
1236 - Chirpy Cherry Income	-	-	-	-	-	23.80

1260 - Parish magazine sales	-	-	-	-	-	-
Incoming resources from charitable activities Totals	**9,638.75**	**-**	**-**	**-**	**9,638.75**	**7,719.80**
Other incoming resources						
0604 - HMRC Furlough Scheme	-	-	-	-	-	-
1302 - Collections for Gifts	-	-	-	-	-	-
1310 - Insurance claims	-	-	-	-	-	-
1311 - Tower appeal VAT reclaim	-	-	-	-	-	-
1320 - Surplus - sales of fixed assets	-	-	-	-	-	-
Other incoming resources Totals	**-**	**-**	**-**	**-**	**-**	**-**
Incoming resources Grand totals	**102,642.12**	**10,219.48**	**1,490.84**	**7,019.00**	**121,371.44**	**121,720.75**

RESOURCES USED					
Cost of generating funds					
1701 - Fees paid to fund raisers	-	-	- -	-	-
1710 - Costs of applying for grants	-	-	- -	-	-
1720 - Costs of stewardship campaign	-	-	- -	-	-
1730 - Costs of fetes & other events	-	-	- -	-	1,868.47
1731 - Cost of Musical and other Performances	-	-	- -	-	224.00
1740 - Investment management costs	-	-	- -	-	-
Cost of generating funds Totals	**-**	**-**	**- -**	**-**	**2,092.47**
Charitable activities					
1801 - Giving to missionary societies	178.70	-	- -	178.70	124.69
1830 - Giving - relief and development agencies	-	-	- -	-	-
1850 - Home mission	14.50	-	- -	14.50	100.00
1870 - Secular charities	-	-	- -	-	-
1901 - Stipends quota	-	-	- -	-	-
1910 - The Ministry (Parish) Share	50,725.82	5,636.18	- -	56,362.00	51,238.00
2001 - Assistant staff costs	-	-	- -	-	431.00
2002 - Musicians & Organist	9,487.81	-	310.00 -	9,797.81	4,346.80
2003 - Musical Payments	-	-	- -	-	-
2004 - Communication Staff Payments	5,088.50	-	- -	5,088.50	3,239.00
2050 - Salary of parish administrator	3,546.42	1,775.69	- -	5,322.11	10,046.28
2055 - Verger Salery	100.00	-	- -	100.00	8.00
2101 - Working expenses of priest	1,240.34	-	- -	1,240.34	416.25
2110 - Visiting Priests / Speakers	-	-	- -	-	-
2120 - Council tax	-	-	- -	-	-
2130 - Vicarage expenses	-	170.02	- -	170.02	-
2140 - Water rates - vicarage	-	-	- -	-	-
2145 - Parsonage - water	-	-	- -	-	-
2150 - Vicar's telephone	-	-	- -	-	-
2160 - Parish training and mission	8,930.27	-	21.37 -	8,951.64	7,103.76
2161 - Communication Expenditure	-	-	- -	-	-
2170 - Education	-	-	- -	-	-
2201 - Church running - insurance	2,387.64	1,023.30	- -	3,410.94	1,775.40
2210 - Church office - telephone	1,576.70	-	- -	1,576.70	1,231.44

2211 - Church Office Setup	-	-	-	-	-	-
2220 - Organ / piano tuning	116.00	-	-	-	116.00	13.50
2230 - Church maintenance	1,708.80	-	6,624.81	-	8,333.61	8,583.62
2231 - Cleaning	237.90	1,280.10	-	-	1,518.00	136.64
2240 - Cost of church services	2,443.41	-	30.95	-	2,474.36	3,179.40
2241 - Musical Resources	-	-	-	-	-	-
2250 - Upkeep of churchyard	88.19	-	-	-	88.19	297.83
2251 - Churchyard Machinery	-	-	623.14	-	623.14	392.79
2252 - Churchyrd Contractors / Tree Felling	-	-	-	-	-	400.00
2260 - Administration	5,121.51	-	-	-	5,121.51	5,760.47
2301 - Church running - electric	117.84	110.95	-	-	228.79	656.36
2310 - Church running - gas	1,052.56	1,052.60	-	-	2,105.16	980.69
2320 - Church running - water	148.87	148.89	-	-	297.76	248.31
2330 - Church running - oil	-	-	-	-	-	-
2340 - Church running - heating and lighting	-	-	-	-	-	-
2401 - Magazine expenses	-	-	-	-	-	-
2402 - Collections for Gifts	-	-	-	-	-	-
2410 - Bookstall costs	-	-	-	-	-	-
2415 - Little Bunnies Expenditure	-	-	-	-	-	-
2416 - Chirpy Cherries	-	-	-	-	-	-
2417 - Food Hub	-	5,530.98	-	-	5,530.98	1,239.29
2418 - Tea Dance Grant Expenditure	-	-	-	-	-	-
2420 - Centre running cleaning	813.66	-	-	-	813.66	1,214.21
2430 - Centre running electricity	339.73	117.84	-	-	457.57	398.96
2440 - Centre running gas	1,052.58	-	-	-	1,052.58	520.94
2450 - Centre running insurance	-	-	-	-	-	1,775.39
2460 - Centre running maintenance	289.00	-	3,540.00	-	3,829.00	374.99
2470 - Centre running general exp	-	-	-	-	-	-
2480 - Centre running water	148.82	-	-	-	148.82	22.83
2490 - Centre running heating and lighting	-	-	-	-	-	-
2601 - Church major repairs - structure	-	-	-	-	-	-
2610 - Church major repairs - installation	-	-	-	-	-	-
2620 - Church interior and exterior decorating	-	-	-	-	-	-
2701 - Centre + major repairs - structure	-	-	-	-	-	-

2720 - Centre + major repairs - installation	-	-	-	-	-	-
2730 - Centre + interior and exterior decoratin	-	-	-	-	-	-
2740 - Other PCC property upkeep	-	-	-	-	-	-
2801 - New building parsonage house	-	-	-	-	-	-
2810 - New building house for curate	-	-	-	-	-	-
2820 - New building Church	-	-	-	-	-	-
2830 - New building Hall	-	-	-	-	-	-
Charitable activities Totals	**96,955.57**	**16,846.55**	**11,150.27**	**-**	**124,952.39**	**106,256.84**
Governance costs						
2501 - Governance costs examination/audit fee	-	-	-	-	-	-
2502 - Write OFF	-	-	-	-	-	-
Governance costs Totals	**-**	**-**	**-**	**-**	**-**	**-**
Other resources used						
2005 - Furlough Payments	-	-	-	-	-	-
Other resources used Totals	**-**	**-**	**-**	**-**	**-**	**-**
Resources used Grand totals	**96,955.57**	**16,846.55**	**11,150.27**	**-**	**124,952.39**	**108,349.31**

Independent Examiners Report to the Trustees of the Parochial Church Council of the Ecclesiastical Parish of St. Andrews, Cherry Hinton, Cambridgeshire.

I have completed my examination of the accounts of the Parochial Church Council for the year ended 31December 2023.

Responsibilities and basis of the report:

The Charity trustees are responsible for the preparation of the accounts accordance with the requirements of the Charities Act 2011. I report in respect of my examination of the Trust's accounts under section 145 of the 2011 Act and and carrying out my inspection I have followed the applicable directions given by the Charity Commission under section 135 (5) (b) of the Act.

I confirm that no material matters have come to my attention which gives me cause to believe that:

1 Accounting records were not kept in accordance with section 386 of the Companies Act 2006; or

2 The accounts do not accord with such records;

I have no concerns nor have discovered any matters from my examination to which attention be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: K F Presence 9/6/24

K.F Presence FCCA

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHERRY HINTON, ST AND

England & Wales - Charity number 1189269

Accounts

St Andrew's

Space for God in Cherry Hinton

ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022.

Final audited version 12/06/23

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The Accounts with Notes to the financial statements

Principal Address:

St Andrew's Church, Cherry Hinton
Coldham's Lane, Cambridge CB1 3JS

Principal Bankers:

Lloyds Bank
3 Sidney St
Cambridge
CB2 3HQ

Independent Examiner: Anthony Peckham

Background

The Churchwardens and Parochial Church Council (PCC) of St Andrew's have the responsibility of co-operating with the Incumbent, the Revd Dr Karin Voth Harman, in promoting the ecclesiastical Parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC manages the church building, the adjacent Church Centre and the very large churchyard which surrounds these buildings.
The parochial church council is a registered charity, charity number 1189269

Membership of the Parochial Church Council

The members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting in Accordance with the Church Representation Rules. During the year and the time at which these accounts were approved the following served as member of the PCC:

Ex Officio Members:
Incumbent: The Reverend Dr Karin Voth Harman (Chair)
Associate Priests:
The Reverend Deborah Ford
The Reverend Peter Ievins
Curates:
The Reverend Dr Ruth Barry (till June 2022)
The Reverend Jeanine Bossy (from July 2022)
The Reverend Jon Sanders (From October 2022)
LLM: Mr Barney Leeke
Wardens:
Mr Christopher Shore
Mr. Michael Sanders
Mr Ian Stevens (Deanery Synod Rep from 18 Oct)
Elected Members:
Mrs Ayleen Ross (Treasurer and Deanery Synod Rep)
Mrs Nicola Hamill Stewart
Mr Richard Shannon
Mr Mark Goldsbrough (Assistant Treasurer)
Mr Stephen Burden (Deputy Warden)
Dr Rasmus Fogh
Mr Robin Greenwood
Secretary to the PCC: Mrs Heidi Harben
Reporting architect: Mr Ashley Courtney
Independent examiner of accounts:

Structure, Governance and Management
The method of appointment of PCC members is set out in the Church Representation Rules. At St Andrew's membership of the PCC consists of the Incumbent, churchwardens, Curates one of our LLM's (Prof David Ford, LLM does not currently sit on the PCC) two SSMs (Associate Priests), 2 Deanery Synod Representatives and elected members (currently 6)These are elected by those members of the congregation on the electoral roll of the church. All those who attend services or think of this as 'their church' are encouraged to join the electoral roll.

The PCC are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. Given its range of responsibilities, the PCC has a number of subcommittees, some of which include those not on the PCC and some of which meet for a limited time only. Major sub committees are the Pastoral Committee, the Fabric and Finance Committee and the Worship Committee. These committee report back informally to the PCC and present any decisions to be discussed as agenda items.

Churchwardens, Treasurer and the Incumbent provide reports to each PCC meeting.

Public Benefit

The PCC of St Andrew's has considered the Charity Commission's guidance on public benefit and specifically the guidance for charities on the advancement of religion. In particular the PCC tries to enable ordinary people to live out their faith for the benefit of the local community through:

- Provision of pastoral care for vulnerable and isolated people, especially those adversely effected by the pandemic this year
- Worship, prayer and opportunities to deepen faith in Jesus Christ
- Social action which strengthens the whole fabric of the local community and meets needs which other organisations cannot meet – for example the provision of a Community Fridge and Food Hub to help those suffering from food poverty and poor nutrition – as a response to the imperatives of our faith.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of the parish community. Our services and worship seek to deepen faith and put it into practice - through prayer and consideration of scripture, and through participation in music and sacrament. When planning our activities for the year we seek to follow the Commission's guidance to meet needs which other agencies and institutions struggle to fully address.

2022 began with another period of anxiety about COVID's Omicron variant which kept our services smaller and more minimalist than we would have liked. The Vicar was dispatched off for a three-month sabbatical, spending time at Duke University researching 'Food and Faith' in order to better inform our work on Food Justice and care for creation initiatives like Eco Church and Forest Church. While she was away our curate, Dr Ruth Barry, ably led the congregation with valiant support from the Associate Priests and the PCC. During this time she also secured a job as vicar of a neighbouring parish. St Andrew's gave her a big send off in June, with presents including a large cherry tree to remember us by.

The vicar was back in time for Holy Week and a joyous Easter celebration which was well attended. The popular 'Sunday@4' afternoon service continued each Sunday whilst the morning service alternated between 'Café Church' and a more traditional 'Sung Communion'.

The PCC reviewed this pattern and in September instituted an 9am BCP Communion on the weeks we had Café Church (which moved to 10.30 with a joint Coffee Hour in between services). A new curate, Jeanine, has been experimenting with a Meditation@ 4 service on 2 Sunday afternoons each month. A new option for children – The Prayground – began during our Sung Communion once a month, with a variety of prayer activities set out for children in the Church Centre. We continued to run Forest Church for families alongside our other Sung

Communion week. As well as Brunch Church for the teenagers. From September we therefore had an options for children and young people each week, most of them intergenerational. We continue to feel the benefits of our intergenerational Café Church which provides rich opportunities for the development of creativity in our clergy and clergy in training, as well as the congregation. Numbers at all of these services, and at our popular midweek Wednesday Communion grew throughout 2022.

Our Food Hub continued to serve, faithfully, an average 40 families a week through 2022 – this number dipped in the summer but then rose to a high of 60 households once the cost-of-living crisis and rising energy costs bit at the end of the year. Huge thanks to the large team of volunteers who collect food, lug it into the church, arrange and serve it out and clear up after each session. It's a wonderful team. Many local people continue to support the Hub with donations of food, toiletries, and finance. In the spring of 2022, we added a Community Café area onto the Hub and this has proved very popular with many people, perhaps a majority of recipients, staying on for free coffee and refreshments and a chat. The Café has also provided a platform for visiting representatives from other charities or local government to offer advice to our guests. Alex Collis continued to lead this initiative, dropping other administrative roles to focus on this from September 2022. She has now stepped away and from April 2023 the Food Hub is being managed by Dr Prakriti Jain. Warm thanks to Alex for her well-informed leadership of the Hub over two ½ years. She has helped us network into a wide range of community services and organisations.

In October 2022 we added two further features into our 'Hospitality Wednesdays' – a Youth Café, part funded by a grant to develop 'Warm Spaces' and a Coffee Hour open to all in the morning following the Communion service. Both have been very successful in building community.

The Youth Café has a dedicated team of leaders working with our Youthworker in training, Gemma Anderson, to provide a relaxed, fun and nurturing space to young people after school. This is a drop in café, with free cheese toasties, milkshakes and other treats made by the clergy person on duty! We are averaging 12-15 young people each week and there's a great atmosphere.
The Youth Café is helping us build partnerships with the City Council Community team, Romsey Mill and Youth for Christ, all of whom have come to observe and support our work.

We are discussing how to take this kind of youthwork forward. Meanwhile our more traditional work amongst the church's young people continues with a monthly 'Second Sundaes' youth group, the monthly 'Brunch Church' equivalent of youth Sunday school and regular trips and outings. Many of our young people are getting involved as servers and readers in the services, in helping with younger children, or the sound system, and we even managed a 'youth band' to play for our Christingle service.

We must as a church continue to prioritise this age group, which has been so deeply affected by the isolation and break in schooling during the pandemic.

We also continue to prioritise young and old in our community outreach. Chirpy Cherries, our group for babies, tots and their parents/carers, continues to thrive. The addition of an extra curate and of Ali Sanders to the existing team of Karin, Liz, Lorna, Pat and Marisa has been most helpful. There's a very diverse group of parents, carers and grandparents from many different countries; it's one group which really reflects the international makeup of our local community.

In 2022 our work in schools has returned to almost pre pandemic levels with monthly assemblies in every school (though Spinney has halved their take up). We have resumed class visits to the church and hosting Harvest Festivals and Carol Services. A new connection was made in 2022 with the independent school specialising in SEND teenagers located in Cherry Hinton Hall. They are now using our church to host their big events.

At the other end of the age range, we have been developing relationships with Heathlands Care Home where we now run a service every three months, with scope to do more. Lois Read has trained to be an 'Anna Chaplain' specialising in the pastoral care of older people, and she will be licensed soon. Pastoral visits to those shut in, and prayer for those who are ill continue to be offered by our pastoral team, led by Revd Debbie Ford. There has been a lot of illness in the congregation and community in the wake of the pandemic, and we are aware of more need than we can easily manage to support. People on the prayer list are prayed for regularly in Compline and at the Wednesday Communion.
The rate of funerals we take has been rising and it has been very timely to have an 'extra' curate to help with this ministry to the bereaved. Numbers of weddings were down a bit – presumably the uncertainty of COVID, and the cost of living crisis putting some off.

Finally, we continued to campaign for better development in the areas in and adjacent to our parish. A major success was celebrated when the plans to put a Major Distribution Hub near the church were withdrawn and the land sold to a different developer with a much more sympathetic vision for this plot. We have also been in contact with the master planners of the 'Land north of Cherry Hinton' or 'Springstead Village' trying to influence, in particular, the design of the green spaces and community centre. St Andrew's is now firmly established as the 'go to' place for developers wishing to consult the community.

In all these ways and more, St Andrew's in 2022 fulfilled its objectives to offer good quality worship to as many as possible in a variety of ways, to strengthen the local community, meeting needs that other groups may not, and to provide pastoral care for the vulnerable.

Church Maintenance
We are now paying a company to check, repair and clean the roof and new drainage works so we can stay on top of the minor repairs needed each year. We began work in 2022 on a major project to restore, by hand, using volunteers, the wood block floor of the church. The main section has been complete by the APCM in 2023 with rather stunning results! Huge thanks for organising this work go to Chris Shore and to about 20 people who got down and cleaned, stained and polished.

We also refurbished one of our toilets and put a new cooker into the kitchen.
The Churchwarden's report contains more detail.

Worship

By the end of 2022 service patterns were as follows:
Compline continued on Zoom at 8pm, Monday, Tues and Thursday evening
Morning Prayer continued on Zoom every Tuesday at 8am
Sunday services alternated between an informal and interactive 'Café Church 'style (1st and 3rd Sundays) at 10.30 preceded by a BCP Communion at 9am and a 10 am Sung Communion (2nd, 4th Sundays). On months with a 5th Sunday we hold a 10am 'Songs of Praise' Communion service.

On the 2nd Sunday of the month we offer an indoor 'Prayground' for the children. On the 4th Sunday of the month we offer 'Brunch Church' for teenagers and an outdoor 'Forest Church' for families.

On the third and fourth Sundays of the month a new 'Meditation' group meets in church at 4pm. This has successfully attracted participation from beyond our existing congregation.

Our midweek Wednesday Communion at 10am remained quite popular with attendance ranging from 20-25 each week. This service includes a short homily and recorded, occasionally live music. This is followed by a popular 'Coffee Hour' which also attracts people from beyond the normal congregation.
Easter, Pet Service, Harvest and Christmas were celebrated imaginatively and attracted larger congregations, indicating that many of our 'marginal community' are also coming back to church, at least for these festivals.

The Year of John's Gospel

A major initiative for our church began at the end of 2022, when a new church year began in December. This is a lectionary year focused on John's gospel and we look forward to reporting on the impact of sustained preaching on one gospel, plus all the special events featuring opportunities to hear from renowned scholars and to discuss with each other what this gospel means for us today.

The Church Centre

Most, but not all, of the pre-pandemic groups who hired our Centre have returned but we have not been successful at keeping new groups. Our new 'Business Manager' Sharon Murray is focusing on how to advertise and manage our Centre to best effect. We are planning to upgrade the Centre with a new floor in the summer of 23.

Mission and Evangelism

With a youthworker in training and a Pioneer Curate (ie a curate whose focus is split between the church and the wider community) 2022 has been a year of envisioning new

mission possibilities. The start of a Youth Café and the expansion of the Food Hub into a Community Café has given us new relationships and new people to partner with in bringing the love of Jesus to our neighbours. In both those arenas we are working with people of different faiths and none - encouraging them to embrace a Christian ethos in their work even if they don't share the same faith. The church setting of these cafes affords many natural opportunities to engage in conversations about faith. We are regularly praying for people or with people, and Food Hub guests have come to our services from time to time. The Meditation group, in particular, appeals to those who are exploring, rather than committed believers.

Ecumenical Relationships

At the end of the Lambeth Conference, we hosted the Bishop of Vellore to preach and share a meal with us (along with his wife). This was a truly joyous event, and, we hope, the start of a link with this partner diocese to our own.

The church is an active member of our South Cambridge Deanery. With our closest neighbours, St Johns and St James, we are conducting services at Heathlands Care Home in the latest of our various partnership initiatives. We continue to pray weekly with people from Cherry Hinton Baptist and to help them put on the annual Summer Holiday Club for school age children, which once again took place in person this summer.

Director of Music & Communications' Report: Lucy Bunce

The musical worship life of St Andrew's is one of variety and we seek to incorporate music, old and new, to enhance our worship. I am very grateful to all the worshipping musicians who give their time, expertise and energies to this endeavour at St Andrew's.

Café Church

The music for this service is generally contemporary in style and led by a small worship band consisting of Lucy Bunce (piano, harp) and Barry Hart (guitar). Simon Cooper has been a very welcome recent addition on 'cello and will remain a regular participant. We have endeavoured to introduce some of the best of contemporary worship songs as well as include old favourites.

Sung Communion

The music at this service is generally more traditional and led from the organ. We are very blessed at St Andrew's to have a wonderful team of organists, both from our local community and some of the Cambridge colleges. Huge thanks to Joan Bakewell, Bron Taylor, Matthew Bason, Peter Harland, Ben Markovic and Jack McCade who have played this year. Our student organists often comment on the wonderful welcome they receive at St Andrew's from both clergy and congregation: they never seem to mind the journey out to Cherry Hinton! Once again, as Ben leaves us to a permanent organist job in London, he has been able to recommend us to some of his colleagues: we look forward to welcoming June Rippon and John Zhang over this next year.

Songs of Praise Services
These services have had many more hymns and songs and Lucy has invited friends from other churches to swell the band. Huge thanks to Emma Cooper (flute), Oliver Shore (flute) and Bob Storey (bass) who have joined us on these joyful occasions. Thank you also to Robin Dalton (trumpet) who played at Easter.

Meditation Services
Once a month I have taken my harp to the Meditation@4 service on a Sunday afternoon.

Christmas & Easter Services
We have been delighted to welcome back the wonderful Jack Butterworth (a past student organist, who now lives in London) to play the organ for our Christmas Carol Service and Easter Services. He commented in an email to Karin after the Easter services: 'we had (as ever) such a joyful combination of music, relaxation, worship, food and fun... It really does still feel like 'home', and your welcome and that of everyone in the congregation is so important in that.'

Celebration Choir
This year has also seen the institution of our 'Celebration Choir'. The choir comes together, six times a year, to sing at special occasions. All are welcome to join (young and old) – the only proviso is that to sing on the Sunday you must attend the rehearsal during the previous week. This year, so far, the choir sang at the Harvest Festival, the Christmas Carol Service, Candlemas and on Easter Morning. The year will culminate in singing in a joint Ascension Day service at St John's, and a Songs of Praise in July (followed by the Choir lunch!). Numbers have been steadily growing and at Easter we had 27 singers, including 5 children.

PA
We are very grateful to the small team of people who serve at the sounddesk to make sure we can hear the music, as well as spoken voices on a Sunday.
In January 2023 we asked Paul Hunt to run a training session and as a result of this we have about 9 people who can operate the desk for spoken word sound. About half of the team come from the young people among us, which is wonderful. Some of our operators also have the technical knowledge to stream our services on the St Andrew's YouTube Channel.

Communications
During this year communications at St Andrew's have been improving in the following ways:

1. We have a new church website
2. We have moved from ChurchDesk to ChurchSuite which (as well as being cheaper) is helping me administer the church rotas more effectively.
3. Facebook is being updated even more regularly and linked to the CH Community Page.
4. Our Instagram account has been relaunched and we are starting to gain more followers.

These things are just a start that will be built on in the coming year.

Safeguarding report: Rebecca Peckham, Parish Safeguarding Officer

There have been no safeguarding concerns reported during 2022. The role of PSO will be handed over to Dr Kerry Calvo at the 2023 APCM. Sharon Murry has taken on the role of administering the DBS checks and has enrolled us on the Diocesan Parish Safeguarding Dashboard which reminds us of our safeguarding responsibilities and keeps track of training records.

We have spent a great deal of time retrospectively 'safely recruiting' people in existing roles and safely recruiting others to new roles. Enormous thanks to all who have done the extensive training as we seek to provide a safer environment and ensure that we are all up to speed with safeguarding matters.

Electoral Roll Officer's report

Since last year we have seen the addition of a number of new electors and the decease of two existing members. The Electoral Roll was publicly opened for new additions from 29 January to 28 March 2023. The number of electors has risen to 94. A copy of the revised Roll was published on the church notice board from 5 April. A copy of the Roll is available for inspection on a reasonable request being made to the PCC.

Once in every six years the preparation of new church electoral rolls takes place, which means that everyone must come off the roll and re-apply. The next occasion for the preparation of new rolls is in 2025.

Financial Review 2022: From the Treasurer

The accounts presented with this report are the final version, inspected by the independent examiner.

Headlines

St Andrew's broke even in 2022, even though we had been budgeting for a deficit at the start of the year. The accounts show how St Andrew's depends on regular donations via the envelope scheme, standing orders and the *Parish Giving Scheme* and *Stewardship*. ***We are very thankful for the support that we receive in this way***. Even then we have needed generous one-off donations and legacies (notably the legacy of sometime parishioner Elizabeth Harper) to enable us to make ends meet.

Thanks to specific grants and donations from statutory bodies, groups and individuals St Andrew's was able to support the Food Hub and the Warm Space activities. The funds received also enabled us to recover some of the indirect costs (overheads) that these activities drew on.

We were able to meet our commitment to increase our Parish Ministry Share contribution to clergy costs and we will be able continue this positive commitment in 2023 thanks to our reserves position.

Unrestricted funds

The accounts show a modest operating surplus of £2,520 on general unrestricted funds. When designated funds are added to the picture this becomes a surplus of £11,420. These results mean a closing balance on general funds (General plus Church Wardens' Funds) of £67,154, equivalent to about 7 months of total annual expenditure (from all funds). The combined unrestricted and designated fund balance of £116,184 is equivalent to almost 14 months of unrestricted and designated expenditure.

The turnaround compared to a budgeted deficit of £23k is thanks to a legacy, cost control and the ability to charge relevant costs to the Food Hub.

Regular giving and collections came to £55.3k (2021 £62k). Gift Aid tax reclaimed was £12.9k. One-off gifts and donations to unrestricted general funds were £6.1k. The Harper legacy added £6.5k. Centre Lettings at £6.2k were £4k better than 2021. Weddings and Funerals brought in income of £6.5k.

Regular giving and related Gift Aid enabled us to cover the Parish Ministry Share and just over half of the costs of church services, clergy expenses and pastoral mission. In order to meet the other half of these costs and all of our other running costs such as administration, phone/internet, utilities and cleaning we were still over-reliant on one-off donations and legacies, wedding and funeral fees, centre lettings and recovery of overheads by charging out to the Food Hub fund. ***If we can improve the number of regular givers we will be much more sustainable and able to plan ahead***

Designated funds

The Food Hub received £19.4k in income and spent £10.5k, resulting in a year-end balance £8.9k higher than 12 months previously. This is a useful buffer as we may have to buy in more food in future. Direct costs of the Food Hub (the Co-ordinator's salary, supplies and expenses) were charged to the fund, together with a proportion of clergy, church staff and utilities.

The Vicar's Discretionary Fund was created in 2022 with a generous donation of £1k. No expenditure was made from this fund in the course of the year. The Vicar has identified some ways of putting this fund to good use in 2023. Total balance of designated funds at 31 December 2022 was £50k (£20k as cash, £30k as land)

Restricted funds

The total value of Restricted Funds held was £32.6k. The Fabric Fund closed £4.4k lower than a year previously, due to significant maintenance and upgrading to plumbing and lighting/electrics. Friends of St Andrew's ended the year £2.1k higher. Successful fundraising enabled purchase of a new cooker. The modest Churchyard fund continues to meet the expenses related to the churchyard.

Endowment funds

The value of the endowment funds held by Ely Diocese fell by almost £32k (after a still larger gain in 2021). These funds are still worth £20k more than two years ago. Over £285k of investments were held as Endowment Funds managed by the Diocese or by CCLA. These are very restricted to the rainiest of rainy days.

Reserves Policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to at least four months' unrestricted payments (approximately £33k in 2022), to cover emergency situations that may arise from time to time. The balance of £113.5k held in unrestricted and designated funds at the end of 2022 comfortably meets this target. The balance in the Churchyard/Fabric restricted funds is retained towards the costs of maintaining the church building and grounds. It is our policy to invest our funds balances with the CBF Church of England Deposit and Investment Funds, and the CCLA, COIF Charities and Investment Fund.

2023 forecast

Based on the 2022 results and projecting forward the first three months of 2023 operations (including the 10% increase to Parish Ministry Share) and assuming charge outs to the Food Hub on salaries/admin/utilities and on clergy time the PCC is looking conservatively at a full year deficit for 2023 of about £5k. But this figure makes no assumptions about regular giving growth, one-off donations, weddings/funerals or centre hire, all of which will fill in the deficit and put us into modest surplus.

Acknowledgements

Finally I should stress that much of the mission and upkeep of St Andrew's is made possible by ***people freely giving their time and talents. I would like to offer my thanks to everyone who has done so***.

In relation to the church finances, I would like particularly to thank ***Ayleen Ross, Mark Goldsbrough and Heather Squires*** for their considerable contributions.

Independent examiner's report to the trustees of the Parochial Church Council of the Ecclesiastical Parish of Cherry Hinton, St Andrew

I report to the trustees on my examination of the accounts of the Parochial Church Council of the Ecclesiastical Parish of Cherry Hinton, St Andrew for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my inspection I have followed all the applicable Directions given by the Charity Commission under section 145 (5) (b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act;

or

2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Anthony Peckham
Relevant professional qualification or membership of professional bodies (if any): Management Accountant (Chartered Institute of Management Accountants)
Address: 27 Almoner's Avenue, Cambridge CB1 8NZ
Date:

The Parochial Church Council of the Parish of St. Andrew, Cherry Hinton, Cambridge in the Diocese of Ely Registered Charity No. 1189269

Financial Statements for the year ended 31 December 2022

Bankers: Lloyds Bank plc

Independent Examiner: Mr T Peckham

CHARITY COMMISSION FOR ENGLAND AND WALES

The Parish Church of St. Andrew, Cherry Hinton, Cambridge in the Diocese of Ely	1189269
Annual accounts for the year ended 31 December 2022	

Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	96,729	650		97,379	110,364
Charitable activities	S02	7,696	24		7,720	8,851
Other trading activities	S03	112	3,090		3,202	11,672
Investments	S04	7,618	413	5,390	13,421	9,070
Separate material item of income	S05				-	-
Other	S06				-	1,108
Total	S07	112,154	4,177	5,390	121,721	141,065
Resources expended (Note 4)						
Expenditure on:						
Raising funds	S08	3,340	8,816	-	12,156	46,544
Charitable activities	S09	94,893	231	-	95,124	86,254
Separate material item of expense	S10			-	-	-
Other	S11			-	-	1,108
Total	S12	98,233	9,047	-	107,280	133,906
Net income/(expenditure) before investment gains/(losses)	S13	13,921	- 4,870	5,390	14,441	7,159
Net gains/(losses) on investments	S14	-	-	- 31,975	- 31,975	34,038
Net income/(expenditure)	S15	13,921	- 4,870	- 26,585	- 17,534	41,197
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	- 2,500	2,500	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	11,421	- 2,370	- 26,585	- 17,534	41,197
Reconciliation of funds:						
Total funds brought forward	S21	104,763	34,925	311,761	451,449	410,252
Total funds carried forward	S22	116,184	32,555	285,176	433,915	451,449

Section B Balance sheet

		Guidance Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets			F01	F02	F03	F04	F05
Intangible assets		B01	-	-	-	-	-
Tangible assets	**(Note 7)**	B02	29,700	-	-	29,700	30,890
Heritage assets		B03	-	-	-	-	-
Investments	**(Note 8)**	B04	-	-	240,537	240,537	272,512
Total fixed assets		B05	29,700	-	240,537	270,237	303,402
Current assets							
Stocks		B06	-	-	-	-	-
Debtors	**(Note 9)**	B07	10,224	156	-	10,380	14,881
Investments	**(Note 8.4)**	B08	-	-	44,639	44,639	39,249
Cash at bank and in hand	**(Note 10)**	B09	77,419	33,434	-	110,852	98,820
Total current assets		B10	87,642	33,590	44,639	165,871	152,950
Creditors: amounts falling due within one year	**(Note 11)**	B11	1,158	1,035	-	2,193	4,903
Net current assets/(liabilities)		B12	86,484	32,555	44,639	163,678	148,047
Total assets less current liabilities		B13	116,184	32,555	285,176	433,915	451,449
Creditors: amounts falling due after one year		B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	116,184	32,555	285,176	433,915	451,449
Funds of the Charity							
Endowment funds	**(Note 12)**	B17	-	-	285,176	285,176	311,761
Restricted income funds	**(Note 12)**	B18	-	32,555	-	32,555	34,925
Unrestricted funds	**(Note 12)**	B19	116,184	-	-	116,184	104,763
Revaluation reserve		B20	-	-	-	-	-
Total funds		B21	116,184	32,555	285,176	433,915	451,449

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	K Voth Harman	

Section C **Notes to the accounts**

Note 1 Basis of preparation

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.
The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law.

Going Concern
The PCC are satisfied that the Church has adequate resources to continue to operate as a going concern for the foreseeable future and have prepared the financial statements on that basis.

Note 2 Accounting policies

Fixed Assets

Tangible Assets
Equipment, consisting of the Church sound system, has been written down in value over a period of 5 years.

Land
St. Andrew's Church owns approximately 6.6 acres of agricultural land conservatively valued at £4,500 per acre.
It is situated on the west side of Barnwell Road, just north of the railway bridge at Coldham's Lane roundabout.
It is thought this may be part of the Cherry Hinton Church Lands (pre-1963) Charity. On 31 December 2019 the land was let on a Farm Business Tenancy to Allia Ltd. for charitable community farming (Lease started 17 April 2017). The land is not registered with the Land Registry.

Investments

Investments are valued at market value at 31 December.

Funds

Unrestricted funds are general funds which can be used for PCC ordinary purposes.
Designated funds are general funds which have been designated for a particular purpose.
Restricted funds consist of donations received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given.
Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.
Endowment funds are to be used in accordance with the terms of the particular Bequest or Trust.

Incoming resources

Planned giving and collections are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Donations may be deferred to the next period, if subsequent expenditure specifically linked to the donation does not happen at or shortly after the date of the donation.
Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC.
The diocesan parish share is accounted for when due. All other expenditure is generally recognised when it is incurred.

Reserves

St Andrew's aims to maintain a balance of four months general unrestricted expenditure. In 2022 this equated to £33,500. The total balance held in unrestricted funds at 31 December 2022 was £116,033.
The balance in the fabric fund is maintained to cover costs of repairs and maintenance in relation to the church buildings.

Section C **Notes to the accounts** **(cont)**

Note 3 **Analysis of income**

	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Donations and legacies:	Donations and gifts	20,087	650		20,737	22,061
	Gift Aid and Planned Giving	55,296			55,296	62,026
	Legacies	6,504			6,504	-
	Tax recovered on Gift Aid and Parish Giving Scheme	12,904			12,904	16,264
	General grants provided by government/other charities	916			916	5,885
	Membership subscriptions and sponsorships which are in substance donations				-	-
	Donated goods, facilities and services				-	-
	Other	1,023			1,023	4,128
	Total	96,729	650	-	97,379	110,364
Charitable activities:	Fees for weddings and funerals	6,451			6,451	8,267
	Centre Lettings - Charitable objectives	1,245			1,245	570
	Chirpy Cherry income		24		24	14
	Other				-	-
	Total	7,696	24	-	7,720	8,851
Other trading activities:	VAT reclaim on Church Repairs				-	1,734
	Insurance claim				-	-
					-	-
	Other	112	3,090		3,201	9,938
	Total	112	3,090	-	3,201	11,672
Income from investments:	Interest income	338		558	895	32
	Dividend income	1,916	413	4,832	7,162	6,939
	Rental and leasing income	5,364			5,364	2,099
	Other					-
	Total	7,618	413	5,390	13,421	9,070
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other		-	-	-	1,108
	Total	-	-	-	-	1,108
TOTAL INCOME		112,154	4,177	5,390	121,721	141,065

Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)	£1,734 being a VAT reclaim, relating to costs of structural repairs. £16,585 in the form of one-off small donations and gifts that were made with specific requests as to how they should be used.
Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.	N/A
Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.	N/A
Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)	Certain amounts received in prior year as noted above.

Section C **Notes to the accounts** **(cont)**

Note 4 **Analysis of expenditure**

Analysis	This year Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Last year Unrestricted funds	Restricted income funds	Endowment funds	Total funds
Expenditure on raising funds:				£				£
Incurred seeking donations	-	-	-	-	-	-	-	-
Incurred seeking legacies	-	-	-	-	-	-	-	-
Incurred seeking grants	-	-	-	-	-	-	-	-
Operating membership schemes and social lotteries	-	-	-	-	-	-	-	-
Staging fundraising events	1,150	942	-	2,092	2,161	120	-	2,281
Fudraising agents	-	-	-	-	598	-	-	598
Operating charity shops	-	-	-	-	-	-	-	-
Operating a trading company undertaking non-charitable trading activity	-	-	-	-	-	-	-	-
Advertising, marketing, direct mail and publicity	-	-	-	-	-	-	-	-
Start up costs incurred in generating new source of future income	-	-	-	-	-	-	-	-
Database development costs	-	-	-	-	-	-	-	-
Other trading activities	-	-	-	-	-	-	-	-
Investment management costs:	-	-	-	-	-	-	-	-
Portfolio management costs	-	-	-	-	-	-	-	-
Cost of obtaining investment advice	-	-	-	-	-	-	-	-
Investment administration costs	-	-	-	-	-	-	-	-
Intellectual property licencing costs	-	-	-	-	-	-	-	-
Rent collection, property repairs and maintenance charges	2,190	7,874	-	10,064	4,269	39,396	-	43,665
	-	-	-	-	-	-	-	-
Total expenditure on raising funds	3,340	8,816	-	12,156	7,028	39,516	-	46,544
Expenditure on charitable activities:								
				-				-
Home mission				-				-
Parish training and mission	7,218	111		7,328	1,350			1,350
Secular charities				-				-
Parish share	51,238			51,238	46,578			46,578
Staff costs	11,836			11,836	15,750			15,750
Expenses	416			416	163			163
Education	-			-	36			36
Visiting speakers and musicians	4,347			4,347	4,163			4,163
Communication	3,239			3,239	531			531
Insurance	3,551			3,551	3,381			3,381
Utilities	4,060			4,060	2,846	92		2,938
Church services	3,059	120		3,179	2,512	173		2,685
Chirpy Cherries	-			-	35			35
Administration	4,690			4,690	2,362			2,362
Food Hub	1,239			1,239	6,282			6,282
Collections for Gifts				-	-	-	-	-
	-	-	-	-	-	-	-	-
Total expenditure on charitable activities	94,893	231	-	95,124	85,989	265	-	86,254
Separate material item of expense								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
Other								
Furlough payments	-	-	-	-	1,108	-	-	1,108
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total other expenditure	-	-	-	-	1,108	-	-	1,108
TOTAL EXPENDITURE	98,233	9,047	-	107,280	94,125	39,781	-	133,906

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Last year Activities undertaken directly	Grant funding of activities	Support Costs	Total last year
	£	£	£	£	£	£	£	£
Activity 1	-	-	-	-	-	-	-	-
Activity 2	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-

Note 5 Paid employees

Please complete this note if the charity has any employees.

5.1 Staff Costs

	This year £	Last year £
Salaries and wages	11,503	15,091
Social security costs	95	326
Pension costs (defined contribution scheme)	237	333
Other employee benefits	-	-
Total staff costs	11,836	15,750

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

N/A

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

N/A

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

N/A

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

	This year £	Last year £
Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.	-	-

5.2 Average head count in the year

The parts of the charity in which the employees work	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	1	3
Governance	-	-
Other	3	3
Total	4	6

Note 6 Defined contribution pension scheme or defined benefit scheme accounted for as a defined contribution scheme.

6.1 Please complete this note if a defined contribution pension scheme is operated.

	This year	Last year
	£	£
Amount of contributions recognised in the SOFA as an expense	237	333

Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.	**The expense is allocated to unrestricted funds, as they are incurred in the course of the charitable activities of the church.**	**N/A**

Section C Notes to the accounts (cont)

Note 7 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

7.1 Cost or valuation

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total
	£	£	£	£	£
At the beginning of the year	29,700	-	-	8,180	37,880
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	29,700	-	-	8,180	37,880

7.2 Depreciation and impairments

**Basis	N/A - Land	SL or RB	SL or RB	SL	SL or RB
** Rate				5 years	
At beginning of the year	-	-	-	6,990	6,990
Disposals	-	-	-	-	-
Depreciation	-	-	-	1,190	1,190
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	-	-	-	8,180	8,180

7.3 Net book value

Net book value at the beginning of the year	29,700	-	-	1,190	30,890
Net book value at the end of the year	29,700	-	-	-	29,700

Note 8 Investment assets

Please complete this note if the charity has any investment assets.

8.1 Fixed assets investments (please provide for each class of investment)

	Cash & cash equivalents	Listed investments	Investment properties	Social investments	Other	Total
Carrying (fair) value at beginning of period	272,512	-	-	-	-	272,512
Add: additions to investments during period*	-	-	-	-	-	-
Less: disposals at carrying value	-	-	-	-	-	-
Less: impairments	-	-	-	-	-	-
Add: Reversal of impairments	-	-	-	-	-	-
Add/(deduct): transfer in/(out) in the period	-	-	-	-	-	-
Add/(deduct): net gain/(loss) on revaluation	- 31,975	-	-	-	-	- 31,975
Carrying (fair) value at end of year	240,537	-	-	-	-	240,537

***Please specify additions resulting from acquisitions through business combinations, if any.**

Please note that Fair Value in this context is the amount for which an asset could be exchanged between knowlegable and willing parties in an arm's length transaction. For traded securities, the fair value is the value of the security quoted on the London Stock Exchange Daily Official List or equivalent. For other assets where there is no market price on a traded market, it is the trustees' or valuers' best estimate of fair value.

8.2 Please provide a breakdown of investments shown above agreeing with the balance sheet row B04 differentiating between those held at fair value and those held at cost less impairment.

This year:

Analysis of investments

	Fair value at year end	Cost less impairment
	£	£
Cash or cash equivalents	240,537	-
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	240,537	-
Grand total (Fair value at year end+Cost less impairment)		240,537

Last year:

Analysis of investments

	Fair value at year end	Cost less impairment
	£	£
Cash or cash equivalents	272,512	-
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	272,512	-
Grand total (Fair value at year end+Cost less impairment)		272,512

8.3 If your charity holds investment properties, please complete the following note:

	This year	Last year
(i) Explain the methods and significant assumptions in determining the fair value of investment property held by the charity		
(ii) Name or independent valuer, if applicable, and relevant qualifications		
(iii) Provide details of any restrictions on the ability to realise investment property or on the remittance of income or disposal proceeds		
(iv) Explain any contractual obligations for the purchase, construction or development of investment property or for repairs, maintenance or enhancements		

8.4 Please provide a breakdown of current asset investments, if applicable, agreeing with the balance sheet.

Analysis of current asset investments	This year	Last year
	£	£
Cash or cash equivalents	44,639	39,249
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	44,639	39,249

Note 9 Debtors and prepayments

	This year £	Last year £
Prepayments and accrued income	10,380	14,881
Total	**10,380**	**14,881**

Section C Notes to the accounts (cont)

Note 10 Cash at bank and in hand

	This year £	Last year £
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	26,005	25,668
Cash at bank and on hand	84,847	73,152
Other	-	-
Total	110,852	98,820

337

Note 11 Creditors and accruals

	Amounts falling due within one year	
	This year £	Last year £
Accruals and deferred income	2,056	4,754
Taxation and social security	112	92
Other creditors	25	58
Total	**2,193**	**4,904**

Section C **Notes to the accounts** **(cont)**

Note 12 **Charity funds**

12.1 Details of material funds held and movements during the CURRENT reporting period (2022)

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the blanace sheet.

**** Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds***

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
General Fund	UR	To support the ongoing charitable activities of the church.	34,273	89,489	- 87,779			35,984
Church Wardens Fund	UR	Also to support the charitable activities of the church, to be used at the discretion of the church wardens.	30,361	2,310		- 2,500		30,171
Church Yard Fund	R	To meet ongoing costs of maintaining the churchyard.	468	723	- 3,330	2,500		361
Fabric Fund	R	To meet ongoing costs of maintaining the church buildings.	29,501	166	- 4,546			25,121
Food Hub	UR	Designated funds for use in supporting the church's role in running the community food 'hub'	10,429	19,354	- 10,453			19,330
Ministry Discretionary Fund	UR	Separate fund for use at discretion of Ministry team	-	1,000				1,000
Heritage Lottery Fund	R	A specific fund used to hold grants from the Lottery Fund toward restoring the church buildings.	-					-
Friends of St Andrews	R	Funds raised to support the charitable activities of the church.	4,484	3,088	- 941			6,631
Sunday School Fund	R	For particular use in supporting activities of Children's groups.	470	200	- 231			439
Campbell Allen Graves	PE	May be used for any purpose providing the Campbell Allen family graves are maintained. Invested in 32 shares in the CBF Investment Fund valued at £20.6614 each at 31/12/22. Dividends are paid into the Churchyard Fund.	749				- 88	661
Doggett Bequest	PE	Set up with £300 on the death of Charles Fisher Doggett, a parishioner, in 1977, for the upkeep of the churchyard. Invested in 295 shares in the CBF Investment Fund valued at £20.6614 each at 31/12/22. Dividends are paid into the Churchyard Fund.	6,908				- 813	6,094
Schneider Bequest	PE	Set up with £200 under the Will of Muriel Georgina Margaret Schneider for the maintenance of the grave of her late husband, who was vice-principal of Ridley Hall, and herself. The Bequest is expendable. Invested in 238 shares in the CBF Investment Fund valued at £20.6614 each at 31/12/22.	5,573				- 656	4,916
Stubbings Fabric Bequest	PE	Set up with £1,000 in 1978, on the death of William Arthur Stubbings, a parishioner, for the benefit of the maintenance of the Church building. Invested in 107.74 shares in the CBF Investment Fund valued at £20.6614 each at 31/12/22. Dividends are paid into the Fabric Fund.	2,523				- 297	2,226
Cherry Hinton Church Lands (pre-1963) Charity	PE	This Charity derives from the Sale of Church Lands up to 1963. The objects of the Charity are at the discretion of the Vicar and Churchwardens of St. Andrew's, who are also the custodian trustees. Invested in 3530.36 shares in the CCLA COIF Investment Fund valued at £18.1749 each at 31/12/22. Dividends are paid into the Churchwardens Fund.	72,606				- 8,443	64,163
Sale of Land (Fulbourn Old Drift) Trust	PE		223,405	5,390			- 21,678	207,117
Barnwell Road Lands	UR	Designated funds	29,700	-	-	-	-	29,700
Other funds	**N/a**	**N/a**	-	-	-	-	-	-
		Total Funds	451,449	121,720	- 107,280	-	- 31,975	433,915

Section C **Notes to the accounts** **(cont)**

Note 12 **Charity funds**

12.1 Details of material funds held and movements during the CURRENT reporting period (2021)

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the blanace sheet.

**** Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds***

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
General Fund	UR	To support the ongoing charitable activities of the church.	25,005	89,528	- 82,259	2,000		34,273
Church Wardens Fund	UR	Also to support the charitable activities of the church, to be used at the discretion of the church wardens.	39,037	2,324		- 11,000		30,361
Church Yard Fund	R	To meet ongoing costs of maintaining the churchyard.	800	17,041	- 28,373	11,000		468
Fabric Fund	R	To meet ongoing costs of maintaining the church buildings.	37,896	64	- 1,555	- 6,904		29,501
Food Hub	UR	Designated funds for use in supporting the church's role in running the community food 'hub'	-	24,340	- 11,911	- 2,000		10,429
Heritage Lottery Fund	R	A specific fund used to hold grants from the Lottery Fund toward restoring the church buildings.	6	1,734	- 8,644	6,904		-
Friends of St Andrews	R	Funds raised to support the charitable activities of the church.	4,306	1,220	- 1,042			4,484
Sunday School Fund	R	For particular use in supporting activities of Children's groups.	470	123	- 123			470
Campbell Allen Graves	PE	May be used for any purpose providing the Campbell Allen family graves are maintained. Invested in 32 shares in the CBF Investment Fund valued at £23.4181 each at 31/12/21. Dividends are paid into the Churchyard Fund.	655				94	749
Doggett Bequest	PE	Set up with £300 on the death of Charles Fisher Doggett, a parishioner, in 1977, for the upkeep of the churchyard. Invested in 295 shares in the CBF Investment Fund valued at £23.4181 each at 31/12/21. Dividends are paid into the Churchyard Fund.	6,043				865	6,908
Schneider Bequest	PE	Set up with £200 under the Will of Muriel Georgina Margaret Schneider for the maintenance of the grave of her late husband, who was vice-principal of Ridley Hall, and herself. The Bequest is expendable. Invested in 238 shares in the CBF Investment Fund valued at £23.4181 each at 31/12/21.	4,875				698	5,573
Stubbings Fabric Bequest	PE	Set up with £1,000 in 1978, on the death of William Arthur Stubbings, a parishioner, for the benefit of the maintenance of the Church building. Invested in 107.74 shares in the CBF Investment Fund valued at £23.4181 each at 31/12/21. Dividends are paid into the Fabric Fund.	2,207				316	2,523
Cherry Hinton Church Lands (pre-1963) Charity	PE	This Charity derives from the Sale of Church Lands up to 1963. The objects of the Charity are at the discretion of the Vicar and Churchwardens of St. Andrew's, who are also the custodian trustees. Invested in 3530.36 shares in the CCLA COIF Investment Fund valued at £20.5664 each at 31/12/21. Dividends are paid into the Churchwardens Fund.	63,586				9,020	72,606
Sale of Land (Fulbourn Old Drift) Trust	PE	Set up in 1977 with £56,700 from the Sale of land in Fulbourn Old Drift to the Cambridgeshire County Council for a new school. The interest/dividends from the invested money are to be used for the upkeep of the churchyard in the first instance, but if the money cannot be applied for this purpose it may be used for furthering the religious and other charitable work of the Church of England within the parish of Cherry Hinton St. Andrew. Invested now in 7863.62 shares in the CBF Investment Fund valued £23.4181 each at 31/12/21. Dividends are paid into the CBF Deposit Fund which also accumulates interest of its own. Money in the Deposit Fund can only be paid out with the approval of the Ely Diocesan Board of Finance (EDBF)	195,666	4,692			23,047	223,405
Barnwell Road Lands	UR	Designated funds	29,700	-	-	-	-	29,700
Other funds	**N/a**	**N/a**	-	-	-	-	-	-
		Total Funds	410,252	141,065	- 133,907	-	34,038	451,449

Note 12 **Charity funds (cont)**

12.3 Transfers between funds

This year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	To maintain reserves in the Fabric and Churchyard funds, to be used in meeting the ongoing costs incurred in respect of the church buildings.	2,500
Between endowment and restricted funds		0
Between endowment and unrestricted funds		0

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	To maintain reserves in the Fabric and Churchyard funds, to be used in meeting the ongoing costs incurred in respect of the church buildings.	11,000
Between endowment and restricted funds		0
Between endowment and unrestricted funds		0

12.4 Designated funds

This year

Planned use	Purpose of the designation	Amount
Barnwell Road Lands	St. Andrew's Church owns approximately 6.6 acres of agricultural land conservatively valued at £4,500 per acre. On 31 December 2019 the land was let on a Farm Business Tenancy to Allia ltd. for charitable community farming (Lease started 17 April 2017).	**29700**
Food Hub	Designated funds for use in supporting the church's role in running the community food 'hub'	**19330**
Discretionary Fund	Separate fund established for use at the discretion of the Ministry team.	**1000**

Last year

Planned use	Purpose of the designation	Amount
Barnwell Road Lands	St. Andrew's Church owns approximately 6.6 acres of agricultural land conservatively valued at £4,500 per acre. On 31 December 2019 the land was let on a Farm Business Tenancy to Allia ltd. for charitable community farming (Lease started 17 April 2017).	**29700**
Food Hub	Designated funds for use in supporting the church's role in running the community food 'hub'	**10429**

Section C Notes to the accounts (cont)

Note 13 Transactions with trustees and related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

13.1 Trustee remuneration and benefits

This year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)	TRUE

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£	£	£	£
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.	Barnabas Leeke is an ex officio trustee by his licensing to the parish. During 2021 he was paid a total of £531 for his freelance work on church communications. This work was funded by the 'Mission Grant' we received from Ely Diocese.
Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.	

Last year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)	FALSE

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£		£	£
B Leeke	Statutory power	531	-	-	-	531
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.	Barnabas Leeke is an ex officio trustee by his licensing to the parish. During 2021 he was paid a total of £531 for his freelance work on church communications. This work was funded by the 'Mission Grant' we received from Ely Diocese.
Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.	

13.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False)	*FALSE*

Type of expenses reimbursed	This year	Last year
	£	£
Travel	-	-
Subsistence	-	-
Accommodation	-	-
Other (please specify):	-	-
Third party expenses paid on behalf of the church	3,688	5,673
TOTAL	3,688	5,673

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity	4	6

13.3 Transaction(s) with related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

This year

There have been no related party transactions in the reporting period (True or False)	*TRUE*

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£

In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.	
For any related party, please provide details of any guarantees given or received.	

Last year

There have been no related party transactions in the reporting period (True or False) ***TRUE***

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£

In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.

For any related party, please provide details of any guarantees given or received.

Independent examiner's report to the trustees of the Parochial Church Council of the Ecclesiastical Parish of Cherry Hinton, St Andrew

I report to the trustees on my examination of the accounts of the Parochial Church Council of the Ecclesiastical Parish of Cherry Hinton, St Andrew for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my inspection I have followed all the applicable Directions given by the Charity Commission under section 145 (5) (b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

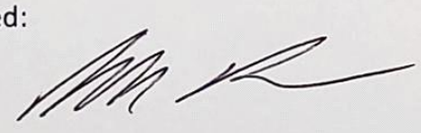
1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act;

or

2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Anthony Peckham
Relevant professional qualification or membership of professional bodies (if any): Management Accountant (Chartered Institute of Management Accountants)
Address: 27 Almoner's Avenue, Cambridge CB1 8NZ
Date: 19/6/23

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHERRY HINTON, ST AND

England & Wales - Charity number 1189269

Accounts

1/20

St Andrew's

Space for God in Cherry Hinton

St Andrew's, Cherry Hinton

ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021.

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The Accounts with Notes to the financial statements

Principal Address:

St Andrew's Church, Cherry Hinton

Coldham's Lane, Cambridge CB1 3JS

Principal Bankers:

Lloyds Bank

3 Sidney St

Cambridge

CB2 3HQ

Independent Examiner: Mr Anthony Peckham

Background

The Churchwardens and Parochial Church Council (PCC) of St Andrew's have the responsibility of co-operating with the Incumbent, the Revd Dr Karin Voth Harman, in promoting the ecclesiastical Parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC manages the church building, the adjacent Church Centre and the very large churchyard which surrounds these buildings.

The parochial church council is a registered charity, charity number 1189269

3/20

Membership of the Parochial Church Council

The members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting in Accordance with the Church Representation Rules.

During the year and the time at which these accounts were approved the following served as member of the PCC:

Ex Officio Members:

Incumbent: The Reverend Dr Karin Voth Harman (Chair)

Associate Priests: The Reverend Deborah Ford

The Reverend Peter Ievins

Curate: The Reverend Dr Ruth Barry

LLM: Mr Barney Leeke

Wardens: Mr Christopher Shore

Mr. Michael Sanders

Mr Ian Stevens (Deanery Synod Rep from 18 Oct)

Elected Members:

Mrs Ayleen Ross (Treasurer and Deanery Synod Rep)

Mrs Nicola Hamill Stewart

Mrs Maureen Goddard (until May)

Mr Richard Shannon

Mr Mark Goldsbrough (Assistant Treasurer)

Mr Stephen Burden (Deputy Warden)

Dr Rasmus Fogh

Mr Robin Greenwood (from May)

Secretary to the PCC: Mrs Heidi Harben

Reporting architect: Mr Ashley Courtney

Independent examiner of accounts: Mr Anthony Peckham

At the first PCC meeting following election, new members' duties and responsibilities were explained by the Chair.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. At St Andrew's membership of the PCC consists of the Incumbent, churchwardens, Curate, one of our LLM's (Prof David Ford, LLM does not currently sit on the PCC) two SSMs (Associate Priests), 2 Deanery Synod Representatives and elected members (currently 7). These are elected by those members of the congregation on the electoral roll of the church. All those who attend services or think of this as 'their church' are encouraged to join the electoral roll.

The PCC are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC met more often than usual this year after lockdown: almost monthly in order to keep abreast of the changes, risk assessments and strategic planning needed. Given its range of responsibilities, the PCC has a number of subcommittees, some of which include those not on the PCC and some of which meet for a limited time only. Major sub committees are the Pastoral Committee, the Fabric and Finance Committee and the Worship Committee. These committee report back informally to the PCC and present any decisions to be discussed as agenda items.

Churchwardens, Treasurer and the Incumbent provide reports to each PCC meeting.

Public Benefit

The PCC of St Andrew's has considered the Charity Commission's guidance on public benefit and specifically the guidance for charities on the advancement of religion. In particular the PCC tries to enable ordinary people to live out their faith for the benefit of the local community through:

- Provision of pastoral care for vulnerable and isolated people, especially those adversely effected by the pandemic this year

- Worship, prayer and opportunities to deepen faith in Jesus Christ
- Social action which strengthens the whole fabric of the local community and meets needs which other organisations cannot meet – for example the provision of a Community Fridge and Food Hub to help those suffering from food poverty and poor nutrition – as a response to the imperatives of our faith.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of the parish community. Our services and worship seek to deepen faith and put it into practice -- through prayer and consideration of scripture, and through participation in music and sacrament. When planning our activities for the year we seek to follow the Commission's guidance to meet needs which other agencies and institutions struggle to fully address.

In January 2021 we chose to refrain from meeting in person to protect each other from the threat of the Delta variant of COVID which was sweeping through the area. Our worship went back online with a new innovation 'Table Church' which we produced alongside our pre-recorded 'Takeaway Church'. At 'Table Church' families could meet in real time on Zoom around their kitchen tables for discussion and activities. Revd Ruth improvised a Lenten series based on children's books.

We resumed in person worship outdoors on Palm Sunday, went indoors for our usual Holy Week services with small numbers attending and then offered an outdoor Easter 'Sunrise' at 8am and indoor Easter Communion at 10. Both were joyous celebrations of Resurrection – of Christ and of our ability to meet together. We will repeat this pattern for Easter 2022.

After the Easter break we 'resurrected' our toddler group 'Chirpy Cherries' outdoors with a different format. This was very much appreciated by a host of new parents and young children who in some cases had had little or no contact outside of the family home for the first year of their lives. Huge thanks to the team of helpers who make Chirpies possible despite the risks to their own health.

Our 'Sunday@4' services continued outdoors, weather permitting until October, when cold forced us indoors. We are very grateful to Lucy Bunce who provided music and creative input for this service almost every week.

Having applied for a grant from the City Council towards helping to alleviate the social isolation endured by the over 70's especially during the pandemic, we were finally able to put on a series of 'Tea Dances': afternoon tea with live music and some dancing. Even in August/September many were still wary of coming out, but those who did attend thoroughly enjoyed it and some of the Food Hub volunteers helped to make these extra events for the community possible. Through these Tea Dances we made links with the local support group for those caring for people with Dementia, and also with a new Care Home just outside our parish. We hope to develop relationships with both, enabling us to become a truly 'dementia friendly' church.

Our Food Hub continued to serve, faithfully, an average 40 families a week through 2021. Huge thanks must go to the large team of volunteers who collect food, lug it into the church, arrange and serve it out and clear up after each session. It's a wonderful team. This year it's been harder to procure enough stock from the central Cambridge Sustainable Foods, so donations at Harvest from local schools and at Christmas from many local people helped us to continue to offer a wide range of foodstuffs and toiletries. Many thanks to Alex Collis, our 'Church and Community Organiser' who oversees this work, and keeps us thinking about how to develop it.

In partnership with the Cherry Hinton Festival, St Andrew's served as the base for this year's pared back Cherry Hinton Festival. We welcomed roughly 2000 people to a 'Beer and Music Festival Day' in September, which felt anything but 'pared back'! With food vans, live music all day, children's crafts provided by Cherry Hinton Baptist Church and a 'Community Fair' where local community groups set up information tables and encouraged people to get involved in their community, it was a fantastic moment of recovery of our community spirit. It was also a very good fund-raiser for us – (we ran the beer tent!)

In all these ways and more, St Andrew's fulfilled its objectives to offer good quality worship to as many as possible in a variety of ways, to strengthen the local community, meeting needs that other groups may not, and to provide pastoral care for the vulnerable.

Church Maintenance

We enjoyed the relief from major building works this year. We are now paying a company to check, repair and clean the roof and new drainage works so we can stay on top of the minor repairs needed each year. Our big project was the repaving of existing paths to the church from the road, and the paving over of pebbly paths to make access easier for all. This was achieved due to a generous donation from a developer working in the area.

To increase ventilation in the Centre we installed some vents in each window. Costs were covered by the Friends of St Andrew's, who also paid for minor repairs in the Centre and the addition of a helpful handrail at the emergency fire exit.

Worship

As described above, worship once again took many changing forms this year. Having invested in some live-streaming cameras for Christmas 2020, we put these to use once we resumed in-person services so that our 10am service is now live-streamed. By the end of 2021 service patterns were as follows:

Compline continued on Zoom every weeknight at 8pm through 2021

Morning Prayer continued on Zoom every Tuesday at 8am

Saturday Noontime prayers continued through the year thanks to a dedicated team. The church was open from 11- 1 for prayer each Saturday with public intercessions at noon.

Sunday services at 10am alternated between an informal and interactive 'Café Church 'style (1st and 3rd Sundays) and a Sung Communion (2nd, 4th, 5th Sundays). There was limited singing (usually just one final hymn and the communion responses) at these services.

On the 2nd Sunday of the month we offer 'Forest Church' at 10am, as well as indoor group for under 5's and their parents. On the 4th Sunday of the month we offer 'Brunch Church' for teenagers.

Sundays@4 has moved in the course of this year between three spaces: Online via 'Streamyard', outdoors in the Churchyard and indoors in the Church itself throughout the year. This service has been useful in promoting more contemplative spiritual exploration and friendship – as services normally include some time of conversation on the topic at hand. This service has also

catered for those wanting a small congregation with high levels of COVID safety, or a later service on Sundays.

Our midweek Wednesday Communion at 10am remained quite popular with attendance ranging from 12-20 each week. This service now includes a short homily and recorded or occasionally live music. We were able to bring back the popular post-service coffee time.

Easter, Harvest and Christmas were celebrated imaginatively and attracted larger congregations, indicating that some of our 'marginal community' are also coming back to church, at least for these festivals.

The Church Centre

We re-opened the Church Centre in September 2021 to the relief of the many organisations who use it. We published clear COVID guidance with limits on the overall numbers. We also purchased CO2 monitors which enable users to measure the levels of ventilation in the room. The new vents have made a difference and we felt reassured that we'd done all we could to make this space work again as a community facility. We have some new groups using the Centre thanks largely to the work of Alex Collis in connecting us to other community groups.

Pastoral Care

Under the leadership of Revd Debbie Ford, the pastoral team met regularly during this difficult year to ensure that the pastoral needs of the congregation were met as fully as possible. Certainly the continued COVID risks have posed a real challenge to this work because some of the things which used to work well as occasions for support – namely the after church coffee hour in the Centre and the monthly Coffee mornings – have not happened due to the risk profile of the event and the likely users. Revd Ruth hosted 'Zoom' social times to connect those missing the coffee hours especially and we had a monthly Zoom Coffee hour after church when the church was closed on Sunday mornings. Visiting has happened, but again not as frequently since the vicar and curate, who are in contact with a large number of people each week, have not wanted to inadvertently take COVID into the homes of clinically vulnerable people. Nor

has hospital visiting been possible. We are so grateful for the steadfast work of Father Peter who has ensured that people shut in have had a monthly visit and chance to receive communion. He was also able to offer a good deal of support to one of our longest serving members as she made the move out of her house into a care home. The prayer chain is active and any prayer requests are placed either onto 'private' lists which go only to those in the pastoral committee – or onto the 'public' lists which are prayed for not only by the team, but also in church during the Wed communion and Sat prayers at noon.

There was a great deal of work around bereavement this year, with a higher number of funerals and ashes interments than usual. The All Souls service was very well attended. As was the special service we held for 'National Reflection Day' in March 2021, a national effort to mark the many losses and deaths occasioned by the pandemic. We offered people the opportunity to tie ribbons on our gates, which were collected and woven into a powerful banner by Revd Ruth.

Weddings were also occasions for pastoral care, as couples coped with uncertainty around numbers, postponed services and the grief that not everyone they wanted could share their big day.

Mission and Evangelism

Our Inclusion and Diversity group continued to meet periodically to discuss how to reach out more to the wider community and make our services as accessible as possible. This group was instrumental in shaping and pushing for the project to repave our churchyard paths so that people using wheelchairs or walking aids could access outdoor services and the parking bay nearest the church building. This 'smoothing of the paths' to church seems an important sign of our desire to make coming to church as easy as possible. The paths were completed just in time for the 'Beer Festival' which was also a missional moment when hundreds of people who'd never been near the church came through the doors, enjoyed themselves, were served beer by church members, and had a chance to pick up literature and find out more.

Our Food Hub continues to draw into the sacred space more and more new people, and the funeral ministry is another big area of reaching out beyond the congregation with love and a message of hope.

With partner churches we helped to run 'KidsMatter' parenting groups aimed at parents with some level of deprivation. The usual format wasn't possible because of COVID but some excellent work was done nevertheless over Zoom.

St Andrew's is involved in the 'Eco Church' awards scheme and received our bronze award this year. PCC and the vicar have also been involved in lobbying local MP's and Councillors about several environmental issues, and many in the church have worked very hard to fight environmentally destructive development proposed for our parish. Caring for creation is becoming a more important part of our mission, and an 'Eco Church' group drives that forward.

Youth and Children's Work

This is an area of church life still suffering under the impact of COVID concerns. Rates of the virus amongst children and young people have been high throughout 2021 as unlike the rest of the population they haven't been vaccinated. We did resume Forest Church as an outdoors expression of church suitable for children and young people but we haven't had enough volunteer support to run it more than once a month. In September 2021 we had a youth worker in training placed with us which has given our youth work a needed boost, although COVID and injuries sustained by the youth worker have made for a slower start than hoped. Young people meeting fortnightly – every 2nd Sunday evening and 4th Sunday morning have gone through the 'Youth Alpha' course watching the videos and discussing the basics of Christian faith.

Children are catered for through 'Café Church' which aims to get families 'doing church' together, Forest Church and a new group for under 5's 'Nibblers' which meets monthly as an alternative to Forest Church for the very young. We hope to build a team of adults willing to get involved with children and young people, and to offer more trips and events to build community with our children. 3 children made their First Communions in December.

Ecumenical Relationships

The church is an active member of our South Cambridge Deanery. With our closest neighbours, St Johns and St James, we ran parenting courses (see above). We continue to pray weekly with people from Cherry Hinton Baptist and to help them put on the annual Summer Holiday Club for school age children, which once again took place in person this summer.

Safeguarding report: Rebecca Peckham, Parish Safeguarding Officer

All PCC members and clergy have up-to-date safeguarding training as directed by the Diocese safeguarding office. There are no current outstanding training requirements.

One safeguarding incident was reported to me in February this year which was reported to the Diocese safeguarding office. This correspondence was duly summarised and submitted to the PCC shortly afterwards. There have been no further reports or concerns related to this incident.

Electoral Roll Officer's report

Maureen Goddard handed over the duties of Electoral Roll Officer to Robin Greenwood.

A number of changes have taken place since last year, as a result of the addition of new electors and the decease of existing members. The Electoral Roll was publicly opened for new additions from 1 to 31 March 2022. The number of electors has risen to 88. A copy of the revised Roll was published on the church notice board from 10 April. A copy of the Roll is available for inspection on a reasonable request being made to the PCC.

Once in every six years the preparation of new church electoral rolls takes place, which means that everyone must come off the roll and re-apply. The next occasion for the preparation of new rolls is in 2025.

Churchwarden Report

Since the last APCM in May 2021, we have completed a number of fabric projects.

1. Tree felling in the churchyard

Three trees were felled in the churchyard - firstly a large cherry tree to the rear and a prunus tree in front of the church and a dead lime tree adjacent to the left of the main entrance into the churchyard next to the street. Some of the wood from the cherry tree was saved to use as seating for Chirpy Cherries (and others) in the churchyard. The

felling of the lime tree was a particular relief as it presented a potential danger to anyone travelling along Coldhams Lane.

The churchyard survived March's storms relatively untouched apart from one large branch which, mercifully, did not cause any damage to the buildings. Michael was able to persuade Town & Country to remove this free of charge, for which we remain grateful.

2. Resurfacing paths in churchyard

Following granting of a faculty, the main paths in the churchyard were resurfaced in August using resin-bound gravel. This allows much easier access to the main door from both gates. In addition, the steps at the Church End gate have been replaced with a ramp, making easier access for those with restricted mobility and wheelchair users. Replacing the gravel path to the east of the church has also improved access to the northern part of the graveyard for outdoor services.

While the quality of the workmanship may not be up to the standard we expected when we engaged the contractor, the paths have survived the traffic of the summer festival food trucks and several hard frosts in the last winter relatively unscathed.

3. Quinquennial inspection

In September, Ashley Courtney, the church architect, performed the quinquennial inspection of the church building and churchyard. The resulting report is one of the key documents which assists the PCC in the care and repair of the church building, for which it is legally responsible. The report has been reviewed and all urgent work has been carried out.

4. Refreshments

Thanks to Barney who managed to resurrect the coffee machine in October so that we could restart serving refreshments. Thanks also to all those who have stepped up to man the rotas for preparing, serving and washing up. It's lovely to see people able to stay and chat over coffee and tea following services.

We have started sourcing coffee beans from Kickstart Coffee, a local non-profit company which supports children in Uganda. Feedback has been good and we plan to ask the company to come and talk to us about the work they do during a Sunday service soon.

5. Spring Cleaning

A team spent a couple of hours spring cleaning the church earlier this month. Our thanks to all who helped and to the bellringers who took responsibility for the tower. It is lovely to have our building clean and fresh in time for Easter.

As the church and the graveyard start to show signs of spring, we look forward to further easing of restrictions and a growing freedom to gather in the church building.

The Churchwarden Team

(Michael Sanders, Stephen Burden, Chris Shore)

DEANERY SYNOD REPORT: APRIL 2022

The synod considered a response to the pandemic.

Positive aspects

Online provision, including prayer groups, has worked well in many churches.A significant number of churches in the Deanery now have online services.New

types of services have emerged, including Café Church which works well at home for families.

Meeting together has been good when allowed.

Community response and engagement with a wider network of people.

What has been missed or lost

Children's work has suffered.

More people take part online rather than in person for services.

The full sacrament has been missed; few churches are offering both bread and wine at Holy Communion Singing but this is improving now restrictions are lifting Mental health issues have emerged for some.

Worship has become individual not corporate in some instances which has compromised family worship.

The Rural Dean encouraged Deanery Synod to pray for churches in the group and the wider community.

In November the Treasurer thanked parishes for payment of the Ministry Share in 2020, which was paid in full: the amount was £993,000. One church in 2021 was unable to pay their share in full, and the balance was made good by the ministry share rebate retained by the deanery. The rebate for 2020 was retained in case for this reason.

The Diocesan Budget for the Ministry Share for 2022 includes an increase of 1.5% after no increase in 2021. The Deanery Treasurer contacted all treasures in the deanery advising:

- The actual offers from St Botolph's and Cherry Hinton for 2022

- The need for some parishes to pay more than 1.5% to close the gap

The need to offer a parish paying more than its fair share the opportunity to avoid an increase for this year

The goal of reducing the budget shortfall of the last two years that the deanery has had to fund. The proposed 2022 budget reduces that shortfall from £6641 to £650.

There was a meeting in November for Parish Treasurers and other interested members from churches which will be an opportunity to discuss implications on paying the share for 2021 and 2022.

The Deanery Treasurer was happy to answer any questions from Synod members.

CCHP update

The Reverend Sophie Young reported. Sophie has been appointed as the Bishop's Advisor for Homelessness, taking over from Jon Canessa who has moved away from the area. Cambridge South Deanery has contributed financially over the years to the work CCHP, an organisation that has been running for eight years.

In 2020 and due the Covid-19 pandemic, shelter overnight in places of worship in the city was not possible due to 'shared air' and that the buildings do not provide separate individual living spaces. In partnership with It Takes A City, a new charity led by Chris Jenkin, CCHP worked to combine contributions from various sectors and organisations to co-ordinate a response to the Cambridge homelessness situation.

During December 2020-March 2021, Cambridge City Council responded by putting guests up in the Travelodge and a pop-up hostel in Histon Road, accommodating 17 guests over this time.

For the 2021/22 season, another pop-up hostel will be in place in Chesterton Road, and no churches will be offering overnight accommodation. The advantage of the hostel is that guests can use it during the day as well and there is 24-hour security.

Support from volunteers was required this season and CCHP contacted current volunteers on their mailing list to ask churches to provide and supply meals from December to March, and for volunteer support on a range of activities

including help with cleaning, support, help with free-time at the hostel etc. Anyone could sign up to be a volunteer.

Generally, guests were eligible for a place in the hostel if they were entitled to benefits. Provision for those that that aren't eligible was considered by CCHP and It Takes A City, together with the help of other organisations in Cambridge, and they strived to provide an alternative solution. Ideally a permanent hostel would be the way forward for the future but this depends on government funding, which is an unknown aspect.

Eco-Church

Churches continued with implementing Eco-Church principles in their parishes, and Synod members were encouraged to get in contact with each other to share ideas and questions on eco-church projects.

Some aspects of lifestyle and community requirements in the Eco-Church questionnaire could be challenging to get across to congregations.

General Synod elections

Elections closed on 8 October and Ely Diocese had a 25% take up in candidates. There were four clergy and three laity seats for these elections. It was felt that getting to know candidates during pandemic restrictions has been difficult; it helps to know people better before voting for them.

Living in Love and Faith

James Shakespeare reported that Bishop Stephen has encouraged clergy and parishes to become involved with this project as something that we should be engaging with. The book and course do not have a predetermined outcome and takes people on a journey to discover outcomes that may or may not happen during the course of the book and study. The book and course was launched during the pandemic but it is an important project needing preparation and discussion. The course is available online and has feedback options for participants. Feedback was welcomed to the Rural Dean so that further discussion could take place in the deanery at a future meeting.

At the February meeting the treasurer gave the financial report. Ignoring funds being looked after for other organisations there was about £42,000 available. The treasurer asked us to consider what, if anything, should be done with the funds.

Presentations

There was a brief presentation on Eco-Church followed by a presentation from Just Love, a collective of Christian students passionate about social justice. The wish to see Cambridge and the wider world transformed by inspiring all Christian students to seek God's heart for social justice and releasing them to build His kingdom through advocacy, action and prayer. Volunteers would be welcomed.

Planning

Deanery development planning was considered, including group discussions. Various suggestions were made.

Financial Review 2021 from The Treasurers

From Mark Goldsbrough:

In 2021 receipts of unrestricted funds totalled £116,142, an increase of 22% from the figure of £95,112 recorded in 2020. These amounts were split as follows: from Donations and Gifts £84,087 (2020: £64,743), with a further £16,264 (2020: £9,084) in tax recovered on Gift Aid and Planned Giving. £24,340 of all income was earmarked specifically for Food Hub staffing and supplies and other community work (such as the Tea Dances) and we spent roughly half of that money in 2021, leaving a good balance to carry the work forward into the current year.

Restricted income fell to just £20,231, a decrease of 68% from income of £62,380 in 2020, following completion of all the church restoration work and the end of the Lottery grant.

Total income for the year was £141,065, compared to £162,141 in 2020. This represents an overall decrease of 13%.

18/20

Expenditure from unrestricted funds in 2021 totalled £94,125 compared to £78,898 in 2020, an increase of 19%. The church made an increased contribution to the cost of clergy and diocese, with payment increasing from £42,343 to £46,578 in line with the previously stated objective of increasing the contribution by 10% each year until the full cost of circa £70,000 is achieved.

Restricted expenditure fell to £39,781 from £41,192 in 2020, with the cost in 2020 representing the final invoices for the church repairs and funds in 2021 spent primarily on the paving of the paths around the church and other minor repairs and increased maintenance costs as we seek to keep the church fabric in the good state we achieved by the end of the renovation. Overall therefore, a surplus of £7,159 from activities was recorded in 2021, before considering gains on investments (£42,051 in 2020).

From Ayleen Ross:

As some of you will know I am standing down as treasurer this year. Firstly I wish to thank all of you who have supported me over the years while I have been doing the day to day accounting for St Andrew's. A special mention needs to go to Mark Goldsbrough who has done a lot of the work over the last few months as I have found things difficult. It has been good to know there are others who care about our church and our community, and are involved in the overall ministry to those we come in contact with. Secondly thank you all who have given so generously both in money and in time and talents over the last year to enable us once again to show a small profit in the accounts in 2021.

During the year we have taken over the accounts of the Food Hub which is flourishing and I suspect will be needed even more this year as inflation begins to bite. We have replaced the path to the front porch and around the church thanks in part to a generous donation. And the final payment in respect of the roof repairs has been made.

As regards the future, I will continue to be part of a small team working on the accounts under the leadership of Robin Greenwood. The entering of data onto the computer system will be done by an outside body. This will be an additional cost to the church but seems the best way forward.

19/20

Please do give as generously as you can so our life at St Andrew's can flourish and we can continue to serve our local parish.

Reserves Policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to at least four months' unrestricted payments (approximately £31,300), to cover emergency situations that may arise from time to time. The balance of £104,763 held in unrestricted funds at the end of 2021 comfortably meets this target.

The balance of £29,969 in the Churchyard/Fabric restricted funds is retained towards the costs of maintaining the church building and grounds.

It is our policy to invest our funds balances with the CBF Church of England Deposit and Investment Funds, and the CCLA, COIF Charities and Investment Fund.

Independent examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of Cherry Hinton, St Andrew

I report to the trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of Cherry Hinton, St Andrew for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in
accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the
2011 Act and in carrying out my examination I have followed all the applicable Directions given by
the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

20/20

I have completed my examination. I confirm that no material matters have come to my attention in
connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the
Act; or

2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to
which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Anthony Peckham
Relevant professional qualification or membership of professional bodies (if any): Management Accountant (Chartered Institute of Management Accountants)
Address: Almoners Avenue, Cambridge, CB1 8NZ
Date:

The Parochial Church Council of the Parish of St. Andrew, Cherry Hinton, Cambridge in the Diocese of Ely Registered Charity No. 1189269

Financial Statements for the year ended 31 December 2021

Bankers: Lloyds Bank plc

Independent Examiner: Mr T Peckham

CHARITY COMMISSION FOR ENGLAND AND WALES

The Parish Church of St. Andrew, Cherry Hinton, Cambridge in the Diocese of Ely | 1189269

Annual accounts for the year ended 31 December 2021

Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	94,585	15,779		110,364	100,054
Charitable activities	S02	7,344	1,507		8,851	3,679
Other trading activities	S03	9,083	2,589		11,672	46,158
Investments	S04	4,022	356	4,692	9,070	8,815
Separate material item of income	S05				-	-
Other	S06	1,108			1,108	3,435
Total	S07	116,142	20,231	4,692	141,065	162,141
Resources expended (Note 4)						
Expenditure on:						
Raising funds	S08	7,028	39,516	-	46,544	44,898
Charitable activities	S09	85,989	265	-	86,254	71,757
Separate material item of expense	S10			-	-	-
Other	S11	1,108		-	1,108	3,435
Total	S12	94,125	39,781	-	133,906	120,090
Net income/(expenditure) before investment gains/(losses)	S13	22,017	- 19,550	4,692	7,159	42,051
Net gains/(losses) on investments	S14	-	-	34,038	34,038	15,074
Net income/(expenditure)	S15	22,017	- 19,550	38,730	41,197	57,125
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	- 11,000	11,000	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	11,017	- 8,550	38,730	41,197	57,125
Reconciliation of funds:						
Total funds brought forward	S21	93,746	43,475	273,031	410,252	353,127
Total funds carried forward	S22	104,763	34,925	311,761	451,449	410,252

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Section B Balance sheet

		Guidance Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets			F01	F02	F03	F04	F05
Intangible assets		B01	-	-	-	-	-
Tangible assets	**(Note 7)**	B02	29,700	1,190	-	30,890	32,095
Heritage assets		B03	-	-	-	-	-
Investments	**(Note 8)**	B04	-	-	272,512	272,512	238,474
Total fixed assets		B05	29,700	1,190	272,512	303,402	270,569
Current assets							
Stocks		B06	-	-	-	-	-
Debtors	**(Note 9)**	B07	11,209	3,672	-	14,881	3,214
Investments	**(Note 8.4)**	B08	-	-	39,249	39,249	34,557
Cash at bank and in hand	**(Note 10)**	B09	66,623	32,197	-	98,820	102,599
Total current assets		B10	77,832	35,869	39,249	152,950	140,370
Creditors: amounts falling due within one year	**(Note 11)**	B11	2,769	2,134	-	4,903	688
Net current assets/(liabilities)		B12	75,063	33,735	39,249	148,047	139,682
Total assets less current liabilities		B13	104,763	34,925	311,761	451,449	410,252
Creditors: amounts falling due after one year		B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	104,763	34,925	311,761	451,449	410,252
Funds of the Charity							
Endowment funds	**(Note 12)**	B17	-	-	311,761	311,761	273,031
Restricted income funds	**(Note 12)**	B18	-	34,925	-	34,925	43,475
Unrestricted funds	**(Note 12)**	B19	104,763	-	-	104,763	93,746
Revaluation reserve		B20	-	-	-	-	-
Total funds		B21	104,763	34,925	311,761	451,449	410,252

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	K Voth Harman	

Section C Notes to the accounts

Note 1 Basis of preparation

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.
The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law.

Going Concern
The PCC are satisfied that the Church has adequate resources to continue to operate as a going concern for the foreseeable future and have prepared the financial statements on that basis.

Note 2 Accounting policies

Fixed Assets

Tangible Assets
Equipment, consisting of the Church sound system, is being written down over a period of 5 years.

Land
St. Andrew's Church owns approximately 6.6 acres of agricultural land conservatively valued at £4,500 per acre.
It is situated on the west side of Barnwell Road, just north of the railway bridge at Coldham's Lane roundabout.
It is thought this may be part of the Cherry Hinton Church Lands (pre-1963) Charity. On 31 December 2019 the land was let on a Farm Business Tenancy to Allia ltd. for charitable community farming (Lease started 17 April 2017). The land is not registered with the Land Registry.

Investments

Investments are valued at market value at 31 December.

Funds

Unrestricted funds are general funds which can be used for PCC ordinary purposes.
Designated funds are general funds which have been designated for a particular purpose.
Restricted funds consist of donations received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given.
Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.
Endowment funds are to be used in accordance with the terms of the particular Bequest or Trust.

Incoming resources

Planned giving and collections are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Donations may be deferred to the next period, if subsequent expenditure specifically linked to the donation does not happen at or shortly after the date of the donation.
Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC.
The diocesan parish share is accounted for when due. All other expenditure is generally recognised when it is incurred.

Reserves

St Andrew's aims to maintain a balance of four months general unrestricted expenditure. In 2021 this equated to £31,300. The total balance held in unrestricted funds at 31 December 2021 was £104,763.
The balance in the fabric fund is maintained to cover costs of repairs and maintenance in relation to the church buildings.

Note 3 Analysis of income

	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Donations and legacies:	Donations and gifts	6,482	15,579		22,061	1,817
	Gift Aid and Planned Giving	62,026			62,026	62,926
	Legacies				-	-
	Tax recovered on Gift Aid and Parish Giving Scheme	16,264			16,264	9,084
	General grants provided by government/other charities	5,685	200		5,885	25,019
	Membership subscriptions and sponsorships which are in substance donations				-	-
	Donated goods, facilities and services				-	-
	Other	4,128			4,128	1,207
	Total	94,585	15,779	-	110,364	100,053
Charitable activities:	Fees for weddings and funerals	6,774	1,493		8,267	3,176
	Centre Lettings - Charitable objectives	570			570	429
	Chirpy Cherry income		14		14	74
	Other				-	-
	Total	7,344	1,507	-	8,851	3,679
Other trading activities:	VAT reclaim on Church Repairs		1,734		1,734	8,627
	Insurance claim				-	-
					-	-
	Other	9,083	855		9,938	37,531
	Total	9,083	2,589	-	11,672	46,158
Income from investments:	Interest income	13		19	32	241
	Dividend income	1,910	356	4,673	6,939	6,732
	Rental and leasing income	2,099			2,099	1,842
	Other					-
	Total	4,022	356	4,692	9,070	8,815
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	1,108	-	-	1,108	3,435
	Total	1,108	-	-	1,108	3,435
TOTAL INCOME		116,142	20,231	4,692	141,065	162,140

Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)	£50,903 from grants specifically designated to be used to cover the cost of church repairs. £8,627 being the related VAT reclaim, to be used for the same purpose. £1,127 in the form of one-off small donations and gifts that were made with specific requests as to how they should be used.
Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.	N/A
Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.	N/A
Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)	Certain amounts received in prior year as noted above.

Section C **Notes to the accounts** **(cont)**

Note 4 **Analysis of expenditure**

Analysis	This year Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Last year Unrestricted funds	Restricted income funds	Endowment funds	Total funds £
Expenditure on raising funds:								
Incurred seeking donations	-	-	-	-	-	-	-	-
Incurred seeking legacies	-	-	-	-	-	-	-	-
Incurred seeking grants	-	-	-	-	-	-	-	-
Operating membership schemes and social lotteries	-	-	-	-	-	-	-	-
Staging fundraising events	2,161	120	-	2,281	141	373	-	514
Fudraising agents	598	-	-	598	-	-	-	-
Operating charity shops	-	-	-	-	-	-	-	-
Operating a trading company undertaking non-charitable trading activity	-	-	-	-	-	-	-	-
Advertising, marketing, direct mail and publicity	-	-	-	-	-	-	-	-
Start up costs incurred in generating new source of future income	-	-	-	-	-	-	-	-
Database development costs	-	-	-	-	-	-	-	-
Other trading activities	-	-	-	-	-	-	-	-
Investment management costs:	-	-	-	-	-	-	-	-
Portfolio management costs	-	-	-	-	-	-	-	-
Cost of obtaining investment advice	-	-	-	-	-	-	-	-
Investment administration costs	-	-	-	-	-	-	-	-
Intellectual property licencing costs	-	-	-	-	-	-	-	-
Rent collection, property repairs and maintenance charges	4,269	39,396	-	43,665	3,834	40,550	-	44,384
	-	-	-	-	-	-	-	-
Total expenditure on raising funds	7,028	39,516	-	46,544	3,975	40,923	-	44,898
Expenditure on charitable activities:								
				-	-	-	-	-
Home mission				-	515	-	-	515
Parish training and mission	1,350			1,350	-	-	-	-
Secular charities				-	66	-	-	66
Parish share	46,578			46,578	42,343	-	-	42,343
Staff costs	15,750			15,750	13,072	-	-	13,072
Expenses	163			163	79	-	-	79
Education	36			36	79	105		184
Visiting speakers and musicians	4,163			4,163	1,943	-	-	1,943
Communication	531			531	1,004	-	-	1,004
Insurance	3,381			3,381	3,372	-	-	3,372
Utilities	2,846	92		2,938	3,416	-	-	3,416
Church services	2,512	173		2,685	2,672	150	-	2,822
Chirpy Cherries	35			35	16	-	-	16
Administration	2,362			2,362	2,305	14	-	2,319
Food Hub	6,282			6,282	-	-	-	-
Collections for Gifts				-	606	-	-	606
	-	-	-	-	-	-	-	-
Total expenditure on charitable activities	85,989	265	-	86,254	71,488	269	-	71,757
Separate material item of expense								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
Other								
Furlough payments	1,108	-	-	1,108	3,435	-	-	3,435
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total other expenditure	1,108	-	-	1,108	3,435	-	-	3,435
TOTAL EXPENDITURE	94,125	39,781	-	133,906	78,898	41,192	-	120,090

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Last year Activities undertaken directly	Grant funding of activities	Support Costs	Total last year
	£	£	£	£	£	£	£	£
Activity 1	-	-	-	-	-	-	-	-
Activity 2	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-

Note 5 Paid employees

Please complete this note if the charity has any employees.

5.1 Staff Costs

	This year £	Last year £
Salaries and wages	15,091	12,914
Social security costs	326	76
Pension costs (defined contribution scheme)	333	82
Other employee benefits	-	-
Total staff costs	15,750	13,072

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

N/A

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

N/A

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

N/A

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

	This year £	Last year £
Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.	-	-

5.2 Average head count in the year

The parts of the charity in which the employees work	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	3	3
Governance	-	-
Other	3	3
Total	6	6

Section C Notes to the accounts (cont)

Note 6 Defined contribution pension scheme or defined benefit scheme accounted for as a defined contribution scheme.

6.1 Please complete this note if a defined contribution pension scheme is operated.

	This year	Last year
	£	£
Amount of contributions recognised in the SOFA as an expense	333	82

Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.	**The expense is allocated to unrestricted funds, as they are incurred in the course of the charitable activities of the church.**	**N/A**

Section C Notes to the accounts (cont)

Note 7 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

7.1 Cost or valuation

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total
	£	£	£	£	£
At the beginning of the year	29,700	-	-	8,180	37,880
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	29,700	-	-	8,180	37,880

7.2 Depreciation and impairments

**Basis	N/A - Land	SL or RB	SL or RB	SL	SL or RB
** Rate				5 years	
At beginning of the year	-	-	-	5,785	5,785
Disposals	-	-	-	-	-
Depreciation	-	-	-	1,205	1,205
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	-	-	-	6,990	6,990

7.3 Net book value

Net book value at the beginning of the year	29,700	-	-	2,395	32,095
Net book value at the end of the year	29,700	-	-	1,190	30,890

Note 8 Investment assets

Please complete this note if the charity has any investment assets.

8.1 Fixed assets investments (please provide for each class of investment)

	Cash & cash equivalents	Listed investments	Investment properties	Social investments	Other	Total
Carrying (fair) value at beginning of period	238,474	-	-	-	-	238,474
Add: additions to investments during period*	-	-	-	-	-	-
Less: disposals at carrying value	-	-	-	-	-	-
Less: impairments	-	-	-	-	-	-
Add: Reversal of impairments	-	-	-	-	-	-
Add/(deduct): transfer in/(out) in the period	-	-	-	-	-	-
Add/(deduct): net gain/(loss) on revaluation	34,038	-	-	-	-	34,038
Carrying (fair) value at end of year	272,512	-	-	-	-	272,512

***Please specify additions resulting from acquisitions through business combinations, if any.**

Please note that Fair Value in this context is the amount for which an asset could be exchanged between knowlegable and willing parties in an arm's length transaction. For traded securities, the fair value is the value of the security quoted on the London Stock Exchange Daily Official List or equivalent. For other assets where there is no market price on a traded market, it is the trustees' or valuers' best estimate of fair value.

8.2 Please provide a breakdown of investments shown above agreeing with the balance sheet row B04 differentiating between those held at fair value and those held at cost less impairment.

This year:

Analysis of investments

	Fair value at year end	Cost less impairment
	£	£
Cash or cash equivalents	272,512	-
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	272,512	-
Grand total (Fair value at year end+Cost less impairment)		272,512

Last year:

Analysis of investments

	Fair value at year end	Cost less impairment
	£	£
Cash or cash equivalents	238,474	-
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	238,474	-
Grand total (Fair value at year end+Cost less impairment)		238,474

8.3 If your charity holds investment properties, please complete the following note:

	This year	Last year
(i) Explain the methods and significant assumptions in determining the fair value of investment property held by the charity		
(ii) Name or independent valuer, if applicable, and relevant qualifications		
(iii) Provide details of any restrictions on the ability to realise investment property or on the remittance of income or disposal proceeds		
(iv) Explain any contractual obligations for the purchase, construction or development of investment property or for repairs, maintenance or enhancements		

8.4 Please provide a breakdown of current asset investments, if applicable, agreeing with the balance sheet.

Analysis of current asset investments	This year	Last year
	£	£
Cash or cash equivalents	39,249	34,557
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	39,249	34,557

Note 9 Debtors and prepayments

	This year £	Last year £
Prepayments and accrued income	14,881	3,214
Total	**14,881**	**3,214**

Section C Notes to the accounts (cont)

Note 10 Cash at bank and in hand

	This year £	Last year £
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	25,668	25,654
Cash at bank and on hand	73,152	76,945
Other	-	-
Total	98,820	102,599

Note 11 Creditors and accruals

	Amounts falling due within one year	
	This year £	Last year £
Accruals and deferred income	4,753	383
Taxation and social security	92	248
Other creditors	58	57
Total	**4,903**	**688**

Section C **Notes to the accounts** **(cont)**

Note 12 **Charity funds**

12.1 Details of material funds held and movements during the CURRENT reporting period (2021)

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the blanace sheet.

**** Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds***

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
General Fund	UR	To support the ongoing charitable activities of the church.	25,005	89,528	- 82,259	2,000		34,273
Church Wardens Fund	UR	Also to support the charitable activities of the church, to be used at the discretion of the church wardens.	39,037	2,324		- 11,000		30,361
Church Yard Fund	R	To meet ongoing costs of maintaining the churchyard.	800	17,041	- 28,373	11,000		468
Fabric Fund	R	To meet ongoing costs of maintaining the church buildings.	37,896	64	- 1,555	- 6,904		29,501
Food Hub	UR	Designated funds for use in supporting the church's role in running the community food 'hub'	-	24,340	- 11,911	- 2,000		10,429
Heritage Lottery Fund	R	A specific fund used to hold grants from the Lottery Fund toward restoring the church buildings.	6	1,734	- 8,644	6,904		-
Friends of St Andrews	R	Funds raised to support the charitable activities of the church.	4,306	1,220	- 1,042			4,484
Sunday School Fund	R	For particular use in supporting activities of Children's groups.	470	123	- 123			470
Campbell Allen Graves	PE	May be used for any purpose providing the Campbell Allen family graves are maintained. Invested in 32 shares in the CBF Investment Fund valued at £23.4181 each at 31/12/21. Dividends are paid into the Churchyard Fund.	655				94	749
Doggett Bequest	PE	Set up with £300 on the death of Charles Fisher Doggett, a parishioner, in 1977, for the upkeep of the churchyard. Invested in 295 shares in the CBF Investment Fund valued at £23.4181 each at 31/12/21. Dividends are paid into the Churchyard Fund.	6,043				865	6,908
Schneider Bequest	PE	Set up with £200 under the Will of Muriel Georgina Margaret Schneider for the maintenance of the grave of her late husband, who was vice-principal of Ridley Hall, and herself. The Bequest is expendable. Invested in 238 shares in the CBF Investment Fund valued at £23.4181 each at 31/12/21.	4,875				698	5,573
Stubbings Fabric Bequest	PE	Set up with £1,000 in 1978, on the death of William Arthur Stubbings, a parishioner, for the benefit of the maintenance of the Church building. Invested in 107.74 shares in the CBF Investment Fund valued at £23.4181 each at 31/12/21. Dividends are paid into the Fabric Fund.	2,207				316	2,523
Cherry Hinton Church Lands (pre-1963) Charity	PE	This Charity derives from the Sale of Church Lands up to 1963. The objects of the Charity are at the discretion of the Vicar and Churchwardens of St. Andrew's, who are also the custodian trustees. Invested in 3530.36 shares in the CCLA COIF Investment Fund valued at £20.5664 each at 31/12/21. Dividends are paid into the Churchwardens Fund.	63,586				9,020	72,606
Sale of Land (Fulbourn Old Drift) Trust	PE	Set up in 1977 with £56,700 from the Sale of land in Fulbourn Old Drift to the Cambridgeshire County Council for a new school. The interest/dividends from the invested money are to be used for the upkeep of the churchyard in the first instance, but if the money cannot be applied for this purpose it may be used for furthering the religious and other charitable work of the Church of England within the parish of Cherry Hinton St. Andrew. Invested now in 7863.62 shares in the CBF Investment Fund valued £23.4181 each at 31/12/21. Dividends are paid into the CBF Deposit Fund which also accumulates interest of its own. Money in the Deposit Fund can only be paid out with the approval of the Ely Diocesan Board of Finance (EDBF)	195,666	4,692			23,047	223,405
Barnwell Road Lands	UR	Designated funds	29,700	-	-	-	-	29,700
Other funds	**N/a**	**N/a**	-	-	-	-	-	-
		Total Funds	410,252	141,065	- 133,907	-	34,038	451,449

Section C **Notes to the accounts** **(cont)**

Note 12 **Charity funds**

12.2 Details of material funds held and movements during the PREVIOUS reporting period (2020)

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the blanace sheet.

**** Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds***

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
General Fund	UR	To support the ongoing charitable activities of the church.	55,039	92,778	- 78,898	- 43,914	-	25,005
Church Wardens Fund	UR	Also to support the charitable activities of the church, to be used at the discretion of the church wardens.	37,703	2,334	-	- 1,000	-	39,037
Church Yard Fund	R	To meet ongoing costs of maintaining the churchyard.	- 266	1,725	- 1,659	1,000	-	800
Fabric Fund	R	To meet ongoing costs of maintaining the church buildings.	19,022	179	- 1,305	20,000	-	37,896
Heritage Lottery Fund	R	A specific fund used to hold grants from the Lottery Fund toward restoring the church buildings.	- 46,303	59,568	- 37,173	23,914	-	6
Friends of St Andrews	R	Funds raised to support the charitable activities of the church.	4,447	658	- 799	-	-	4,306
Sunday School Fund	R	For particular use in supporting activities of Children's groups.	476	250	- 256	-	-	470
Campbell Allen Graves	PE	May be used for any purpose providing the Campbell Allen family graves are maintained. Invested in 32 shares in the CBF Investment Fund valued at £19.1691 each at 31/12/20. Dividends are paid into the Churchyard Fund.	613	-	-	-	42	655
Doggett Bequest	PE	Set up with £300 on the death of Charles Fisher Doggett, a parishioner, in 1977, for the upkeep of the churchyard. Invested in 295 shares in the CBF Investment Fund valued at £19.1691 each at 31/12/20. Dividends are paid into the Churchyard Fund.	5,654	-	-	-	389	6,043
Schneider Bequest	PE	Set up with £200 under the Will of Muriel Georgina Margaret Schneider for the maintenance of the grave of her late husband, who was vice-principal of Ridley Hall, and herself. The Bequest is expendable. Invested in 238 shares in the CBF Investment Fund valued at £19.1691 each at 31/12/20.	4,562	-	-	-	313	4,875
Stubbings Fabric Bequest	PE	Set up with £1,000 in 1978, on the death of William Arthur Stubbings, a parishioner, for the benefit of the maintenance of the Church building. Invested in 107.74 shares in the CBF Investment Fund valued at £19.1691 each at 31/12/20. Dividends are paid into the Fabric Fund.	2,065	-	-	-	142	2,207
Cherry Hinton Church Lands (pre-1963) Charity	PE	This Charity derives from the Sale of Church Lands up to 1963. The objects of the Charity are at the discretion of the Vicar and Churchwardens of St. Andrew's, who are also the custodian trustees. Invested in 3530.36 shares in the CCLA COIF Investment Fund valued at £16.9289 each at 31/12/20. Dividends are paid into the Churchwardens Fund.	59,764	-	-	-	3,822	63,586
Sale of Land (Fulbourn Old Drift) Trust	PE	Set up in 1977 with £56,700 from the Sale of land in Fulbourn Old Drift to the Cambridgeshire County Council for a new school. The interest/dividends from the invested money are to be used for the upkeep of the churchyard in the first instance, but if the money cannot be applied for this purpose it may be used for furthering the religious and other charitable work of the Church of England within the parish of Cherry Hinton St. Andrew. Invested now in 7863.62 shares in the CBF Investment Fund valued £19.1691 each at 31/12/20. Dividends are paid into the CBF Deposit Fund which also accumulates interest of its own. Money in the Deposit Fund can only be paid out with the approval of the Ely Diocesan Board of Finance (EDBF)	180,651	4,649	-	-	10,366	195,666
Barnwell Road Lands	UR	Designated funds	29,700	-	-	-	-	29,700
Other funds	**N/a**	**N/a**	-	-	-	-	-	-
		Total Funds	353,127	162,141	- 120,090	-	15,074	410,252

Section C **Notes to the accounts** **(cont)**

Note 12 **Charity funds (cont)**

12.3 Details of material funds held and movements during the 2019 reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the blanace sheet.

**** Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds***

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
General Fund	UR	To support the ongoing charitable activities of the church.	42,880	82,812	- 70,653	-	-	55,039
Church Wardens Fund	UR	Also to support the charitable activities of the church, to be used at the discretion of the church wardens.	33,283	4,420	-	-	-	37,703
Church Yard Fund	R	To meet ongoing costs of maintaining the churchyard.	1,991	389	- 2,646	-	-	- 266
Fabric Fund	R	To meet ongoing costs of maintaining the church buildings.	10,382	13,067	- 4,427	-	-	19,022
Heritage Lottery Fund	R	A specific fund used to hold grants from the Lottery Fund toward restoring the church buildings.	- 2,088	279,491	- 323,706	-	-	- 46,303
Friends of St Andrews	R	Funds raised to support the charitable activities of the church.	2,338	2,513	- 404	-	-	4,447
Sunday School Fund	R	For particular use in supporting activities of Children's groups.	103	955	- 582	-	-	476
Campbell Allen Graves	PE	May be used for any purpose providing the Campbell Allen family graves are maintained. Invested in 32 shares in the CBF Investment Fund valued at £19.1691 each at 31/12/19. Dividends are paid into the Churchyard Fund.	517	-	-	-	96	613
Doggett Bequest	PE	Set up with £300 on the death of Charles Fisher Doggett, a parishioner, in 1977, for the upkeep of the churchyard. Invested in 295 shares in the CBF Investment Fund valued at £19.1691 each at 31/12/19. Dividends are paid into the Churchyard Fund.	4,763	-	-	-	891	5,654
Schneider Bequest	PE	Set up with £200 under the Will of Muriel Georgina Margaret Schneider for the maintenance of the grave of her late husband, who was vice-principal of Ridley Hall, and herself. The Bequest is expendable. Invested in 238 shares in the CBF Investment Fund valued at £19.1691 each at 31/12/19.	3,844	-	-	-	718	4,562
Stubbings Fabric Bequest	PE	Set up with £1,000 in 1978, on the death of William Arthur Stubbings, a parishioner, for the benefit of the maintenance of the Church building. Invested in 107.74 shares in the CBF Investment Fund valued at £19.1691 each at 31/12/19. Dividends are paid into the Fabric Fund.	1,740	-	-	-	325	2,065
Cherry Hinton Church Lands (pre-1963) Charity	PE	This Charity derives from the Sale of Church Lands up to 1963. The objects of the Charity are at the discretion of the Vicar and Churchwardens of St. Andrew's, who are also the custodian trustees. Invested in 3530.36 shares in the CCLA COIF Investment Fund valued at £16.9289 each at 31/12/19. Dividends are paid into the Churchwardens Fund.	50,699	-	-	-	9,065	59,764
Sale of Land (Fulbourn Old Drift) Trust	PE	Set up in 1977 with £56,700 from the Sale of land in Fulbourn Old Drift to the Cambridgeshire County Council for a new school. The interest/dividends from the invested money are to be used for the upkeep of the churchyard in the first instance, but if the money cannot be applied for this purpose it may be used for furthering the religious and other charitable work of the Church of England within the parish of Cherry Hinton St. Andrew. Invested now in 7863.62 shares in the CBF Investment Fund valued £19.1691 each at 31/12/19. Dividends are paid into the CBF Deposit Fund which also accumulates interest of its own. Money in the Deposit Fund can only be paid out with the approval of the Ely Diocesan Board of Finance (EDBF)	152,309	4,587	-	-	23,755	180,651
Barnwell Road Lands	UR	Designated funds	29,700	-	-	-	-	29,700
Other funds	**N/a**	**N/a**	-	-	-	-	-	-
		Total Funds	332,461	388,234	- 402,418	-	34,850	353,127

Note 12 Charity funds (cont)

12.3 Transfers between funds

This year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	To maintain reserves in the Fabric and Churchyard funds, to be used in meeting the ongoing costs incurred in respect of the church buildings.	11,000
Between endowment and restricted funds		0
Between endowment and unrestricted funds		0

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	To maintain reserves in the Fabric and Churchyard funds, to be used in meeting the ongoing costs incurred in respect of the church buildings.	43,914
Between endowment and restricted funds		0
Between endowment and unrestricted funds		0

12.4 Designated funds

This year

Planned use	Purpose of the designation	Amount
Barnwell Road Lands	St. Andrew's Church owns approximately 6.6 acres of agricultural land conservatively valued at £4,500 per acre. On 31 December 2019 the land was let on a Farm Business Tenancy to Allia ltd. for charitable community farming (Lease started 17 April 2017).	**29700**
Food Hub	Designated funds for use in supporting the church's role in running the community food 'hub'	**10429**

Last year

Planned use	Purpose of the designation	Amount
Barnwell Road Lands	St. Andrew's Church owns approximately 6.6 acres of agricultural land conservatively valued at £4,500 per acre. On 31 December 2019 the land was let on a Farm Business Tenancy to Allia ltd. for charitable community farming (Lease started 17 April 2017).	**29700**

Note 13 Transactions with trustees and related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

13.1 Trustee remuneration and benefits

This year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False): **FALSE**

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£	£	£	£
B Leeke	Statutory power	531	-	-	-	**531**
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.: Barnabas Leeke is an ex officio trustee by his licensing to the parish. During 2021 he was paid a total of £531 for his freelance work on church communications. This work was funded by the 'Mission Grant' we received from Ely Diocese.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.:

Last year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False): **FALSE**

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£		£	£
B Leeke	Statutory power	2,169	-	-	-	**2,169**
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.: Barnabas Leeke is an ex officio trustee by his licensing to the parish. During 2019 he was paid a total of £549 for his freelance work on church communications. This work was funded by the 'Mission Grant' we received from Ely Diocese.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.:

13.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False): *FALSE*

Type of expenses reimbursed	This year	Last year
	£	£
Travel	-	-
Subsistence	-	-
Accommodation	-	-
Other (please specify):	-	-
Third party expenses paid on behalf of the church	5,673	4,267
TOTAL	5,673	4,267

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity: **4** | **6**

13.3 Transaction(s) with related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

This year

There have been no related party transactions in the reporting period (True or False): *TRUE*

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£

In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.:

For any related party, please provide details of any guarantees given or received.:

Last year

There have been no related party transactions in the reporting period (True or False) | ***TRUE***

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£

In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.

For any related party, please provide details of any guarantees given or received.

19/20

Please do give as generously as you can so our life at St Andrew's can flourish and we can continue to serve our local parish.

Reserves Policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to at least four months' unrestricted payments (approximately £31,300), to cover emergency situations that may arise from time to time. The balance of £104,763 held in unrestricted funds at the end of 2021 comfortably meets this target.

The balance of £29,969 in the Churchyard/Fabric restricted funds is retained towards the costs of maintaining the church building and grounds.

It is our policy to invest our funds balances with the CBF Church of England Deposit and Investment Funds, and the CCLA, COIF Charities and Investment Fund.

Independent examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of Cherry Hinton, St Andrew

I report to the trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of Cherry Hinton, St Andrew for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in
accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the
2011 Act and in carrying out my examination I have followed all the applicable Directions given by
the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or

2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Anthony Peckham
Relevant professional qualification or membership of professional bodies (if any): Management Accountant (Chartered Institute of Management Accountants)
Address: Almoners Avenue, Cambridge, CB1 8NZ
Date: 20/05/2021

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHERRY HINTON, ST AND

England & Wales - Charity number 1189269

Accounts

St Andrew's

Space for God in Cherry Hinton

St Andrew's, Cherry Hinton

ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020.

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Principal Address:

St Andrew's Church, Cherry Hinton

Coldham's Lane, Cambridge CB1 3JS

Principal Bankers:

Lloyds Bank

3 Sidney St

Cambridge

CB2 3HQ

Independent Examiner:

Mr Anthony Peckham

Background

The Churchwardens and Parochial Church Council (PCC) of St Andrew's have the responsibility of co-operating with the Incumbent, the Revd Dr Karin Voth Harman, in promoting the ecclesiastical Parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC manages the church building, the adjacent Church Centre and the very large churchyard which surrounds these buildings.

The parochial church council is a registered charity, charity number 1189269

Membership

The members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting in Accordance with the Church Representation Rules.

During the year and the time at which these accounts were approved the following served as member of the PCC:

Incumbent: The Reverend Dr Karin Voth Harman (Chair)

Associate Priests: The Reverend Deborah Ford

The Reverend Peter Ievins

Curate: The Reverend Dr Ruth Barry

LLM: Mr Barney Leeke

Wardens: Mr Christopher Shore

Mr. Michael Sanders (from 18 October)

Mrs Karen Hosking (until 18 October)

Elected Members:

Mrs Ayleen Ross (Treasurer and Deanery Synod Rep)

Mr Ian Stevens (Deanery Synod Rep from 18 Oct)

Mr Ian Hosking (Deanery Synod Rep until 18 October)

Mrs Nicola Hamilton Stewart

Mrs Maureen Goddard

Mr Richard Shannon

Mr Mark Goldsbrough (Assistant Treasurer from 18th October)

Mr Stephen Burden (Deputy Warden, From 18th October)

Mrs Gill Rapley (until 18th October)

Dr Caron Freeborn (until 25 April, d.o.d)

Secretary to the PCC: Mrs Heidi Harben (from 18th October)

Reporting architect: Mr Ashley Courtney

Independent examiner of accounts: Mr Anthony Peckham

At the first PCC meeting following election, new members' duties and responsibilities were explained by the Chair.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. At St Andrew's membership of the PCC consists of the Incumbent, churchwardens, Curate, LLMs (readers) SSMs (Associate Priests), 2 Deanery Synod Representatives and elected members (currently 5). These are elected by those members of the congregation on the electoral roll of the church. All those who attend services or think of this as 'their church' are encouraged to join the electoral roll.

The PCC are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC met more often than usual this year after lockdown: almost monthly in order to keep abreast of the changes, risk assessments and strategic planning needed. Given its range of responsibilities, the PCC has a number of subcommittees, some of which include those not on the PCC and some of which meet for a limited time only. Major sub committees are the Pastoral Committee, the Fabric and Finance Committee

and the Worship Committee. These committee report back informally to the PCC and present any decisions to be discussed as agenda items.

Churchwardens, Treasurer and the Incumbent provide reports to each PCC meeting.

Public Benefit

The PCC of St Andrew's has considered the Charity Commission's guidance on public benefit and specifically the guidance for charities on the advancement of religion. In particular the PCC tries to enable ordinary people to live out their faith for the benefit of the local community through:

- Provision of pastoral care for vulnerable and isolated people, especially those adversely effected by the pandemic this year
- Worship, prayer and opportunities to deepen faith in Jesus Christ
- Social action which strengthens the whole fabric of the local community and meets needs which other organisations cannot meet – for example the provision of a Community Fridge and Food Hub to help those suffering from food poverty and poor nutrition – as a response to the imperatives of our faith.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of the parish community. Our services and worship put faith into practice through prayer and scripture, music and sacrament. When planning our activities for the year we have considered the Commission's guidance on public benefit and we have sought to meet needs which other agencies and institutions struggle to fully address. This year began as normal, with all the usual charitable activities: a highlight was our Open Weekend at the end of February/ beginning of March, during which celebrated the history of the church building and the wider community. We invited the general public in to see the restoration works we'd undertaken thanks to the Heritage Lottery Fund. The event featured talks by local archaeologists, historians and tours with our church architect. Each day ended with pop up pubs, featuring performance poetry and live music and a gin bar. There were

activities for children and adults and we handed out dozens of our newly produced guide to the church building.

A few weeks later the church was shut to all as we entered the first lockdown response to the COVID 19 threat. We quickly repurposed our work, organising the community response to the lockdown, setting up a database which matched volunteers to those needing support and managing the mutual aid response in our city ward. Our church phone line became a general help line and we worked tirelessly to support people through the shock of this first long lockdown. By the beginning of May we had reopened the church as a Food Hub, where donated and surplus food was distributed to those in need. We also organised a large prescription delivery service in partnership with the local pharmacy and delivered emergency food parcels to those who couldn't attend the food hub. This work with food poverty (as part of the Food Poverty Alliance in Cambridge) has continued to present, and the church is still being used in this way. We have become a point where donations of many kind are received and redistributed, and also a place where signposting occurs and other agencies can offer surgeries and information.

Our services went online, with recorded services to watch produced every week, and Zoom prayers held morning and evening, and online Bible studies and social groups -- activities which significantly helped to ameliorate feelings of isolation. This was also a way in which faith was deepened and developed in many.

As regulations permitted, we re-opened the church, first for private prayer and then moved a Sunday afternoon service outdoors through the summer, which helped to meet spiritual and emotional needs in a most difficult time. We continued our funeral ministry throughout at considerable risk to the clergy in the Crem settings over which we had no control and in our church building and in our churchyard. We also held an art exhibit in our church, which celebrated the lockdown work of one of our local artists.

We were able to celebrate Christmas carefully but joyfully with a series of services featuring local musicians and an online nativity service. We organised

a 'cycling Santa' with music and dancing elves to visit almost every street of the parish in the weekend before Christmas, and a window dressing competition -- with help from other local groups and the City Council.

In all these ways we sought to fulfil our pastoral, evangelistic, social and ecumenical aims.

Church Maintenance

In 2020 the £300,000 project of restoration work was complete, a huge achievement and milestone for the church. During the lockdown we took the opportunity of a closed church to repaint most of the Church Centre.

Worship

As described above, worship took many changing forms this year and we have learned new skills. At the end of 2020 we invested in some livestreaming cameras so that services from Christmas onwards have been livestreamed. We had a very successful experiment with outdoors worship, which encouraged some who are reluctant to come through the actual door to attend. We experimented with a new service style 'Table Church' where families sit at tables, both in the building and then on Zoom. We have developed a contemplative service on the platform 'Streamyard' which streams live worship with Lucy Bunce on harp and others reading, reflecting and leading guided prayer and meditation. It has been a time of great creativity in the church as many people have contributed in some way to the development of these different ways of worshipping. The backbone of the worshipping life of the church has been the weeknight Zoom Compline, each night since lockdown 1 began in March. This has created a semi-monastic rhythm to our pattern of work and prayer.

The Church Centre

Sadly, after the 23rd March, the Centre was deemed unsuitable for use given the social distancing, ventilation and cleaning rules. However it has usefully stored a stock of food for the Food Hub and furniture which has been moved out of the church to accommodate the Hub. Meanwhile we took the opportunity of no rentals to give it a lick of paint. There are ongoing maintenance issues as this 1980's building reaches the end of its first phase.

Pastoral Care

Under the leadership of Revd Debbie Ford, the pastoral team met regularly during the pandemic to ensure that the pastoral needs of the congregation were met as fully as possible. We worked hard to encourage people on line and into the Zoom prayer, social and study groups which made lockdowns much more bearable. CDs or DVDs of the Sunday service were delivered to some who were not online. Doorstop visits were made round the church congregation to drop off cards, say hello, and ensure that everyone felt connected. A phone list paired people so that those on their own received regular calls. Many were directed to online resources. Prof David Ford was tasked with inspiring the pastoral and leadership team in the days between Easter and Pentecost 2020 – and he produced almost daily emails of encouragement gleaned from his connections round the world.

Private prayer time in the church expanded to include a time of public intercessions at noon, to which bereaved families were invited. Those asking for prayer were told their names would be read out twice a week on Wed and Sat, and this was very helpful for many.

Young people were supported with fortnightly zoom sessions and then some outdoor barbeques over the summer when this was possible.

Mission and Evangelism

2020 was a time when we reached many new people through our online services, especially in the first lockdown when our viewing figures were much higher than previous attendance. It's too early to tell whether those who 'surfed' into church on the interweb will develop a deeper relationship with the church and what impact that might have on their faith.

In 2020 an 'Inclusion and Diversity' group to address barriers that remain to full participation in the life of our church. This group has developed an 'Equality and Diversity Policy' and has made a number of recommendations to the PCC, which are being discussed and acted upon. This group is now working on the development of a new service which is explicitly working towards increased inclusion and welcome to people of all abilities and disabilities.

Ecumenical Relationships

The church is an active member of our South Cambridge Deanery. During lockdown, we deepened relationships with our Baptist neighbours some of who volunteered with us at the Food Hub, and others who joined us in morning prayer (more consistently now we meet on Zoom!) The annual Holiday Club took place on Zoom with participation from many in both and other churches.

Safeguarding report: Rebecca Peckham, Parish Safeguarding Officer

Over the past year most in person activities have been suspended due to Covid-19 restrictions. The youth group continued in various formats (zoom, outdoors, special 'youth church services') in order to support our young people through these challenging months. We continued to support vulnerable adults in various ways, including in the wider community through a mutual aid programme which was under the safeguarding auspices of the City Council. This was necessary because the C of E safeguarding protocols are not flexible enough to cope with an emergency. Our safeguarding protocols in these new situations were discussed and approved at PCC meetings and were praised by the City Council's team. The mass organisation of volunteers has now ceased and we are going back to Church safeguarding protocols.

There have been no reports or concerns raised to the Safeguarding Officer regarding any activities the church has run or been involved with.

DEANERY SYNOD REPORT

There were two Deanery Synod meetings in the last 12 months, in November and March.

At the November meeting the minutes from the October 2019 joint Cambridge North & Cambridge South Deanery Synod were approved as no meetings were possible for a full 12 months. The synod was updated on finances and all but one parish had paid their agreed parish shares, so with a small contribution from the deanery to make up the shortfall the deanery paid 100% to the diocese thus earning a rebate of £20,000. The deanery plan has been completed and has now been passed to the archdeacon. New lay members were then elected.

At the March meeting there was a presentation on Eco-church. The implementation of this as St Andrew's should be covered in the vicar's report. Fr Robert Mackley stepped down as rural dean as his five-year term had ended. There was a presentation on clergy well being followed by a report by Rev'd Jon Canessa on the Cambridge Churches Homelessness Project. Having taken a lead in CCHP he is now moving on to a homelessness project at Newcastle cathedral.

Subsequently we have heard that Bishop Stephen has appointed The Rev'd Rachel Rosborough, the Vicar of Newnham and Grantchester, as the new Rural Dean and she will be commissioned by the Archdeacon (privately) on 11th May.

Ian Stevens, Deanery Synod Rep

Churchwarden Report

Looking back over the churchwarden reports since the last APCM, I find myself wondering whether anyone who hadn't been on Planet Earth for the last year would believe you if you told them everything that has happened!

We spent the summer in isolation, started gathering in the churchyard when we were allowed, moved indoors briefly, and then were banished again into

isolation. We were promised Christmas would be normal but it turned out to be anything but, with distanced services, no communal singing, no nativity...and then back into isolation again. Now, faithfully following the "Roadmap", we are starting to gather in the building once again, Easter was marked in a more hopeful way than 2020. As a congregation, we have a vision for where the summer will take us and I sense some genuine excitement in the air about the Christmas season 2021.

But, through all of this, our wonderful church building has remained rock solid, unmoved and unchanging, as it has for hundreds of years. The building which stood through the Great Plague in the seventeenth century has now stood and held us through the pandemic of 2020-2021. I don't think I will ever look at this beautiful building in the same way again.

Through all of this, the churchwarden team has worked to make sure that the building supports the needs of the congregation and will continue to do so. We have:

- welcomed two new churchwardens (Michael and Stephen) to the team
- established a new plot for interment of ashes in the graveyard
- put in place technology for live streaming services
- started the process of resurfacing the paths in the graveyard
- carried out essential maintenance to several trees
- made a thorough inspection of the building going into winter
- rung the bell to mark the passing of the Duke of Edinburgh

We would like to thank everyone who has helped over the last year.

We, as a team, have no more idea than anyone what will happen in the next year but we look forward with hope an expectation to, once again, being able to gather in our beautiful building, see each other face to face, and praise the Lord together.

The Churchwarden Team
(Michael Sanders, Stephen Burden, Chris Shore)

Financial Review 2020

In 2020 receipts of unrestricted funds totalled £95,112, compared to £87,232 in 2019. This was split between £92,778 received into the General Fund (GF),

and £2,334 into the Church Wardens Funds (CW). These amounts included £64,153 from Donations and Gifts (2019: £60,364), with a further £9,084 (2019: £12,272) in tax recovered on Gift Aid and Planned Giving. The church was grateful for an increase in 'one-off' gifts in the year totalling £16,622 (2019: £3,720). Approximately £6,500 of these contributions were made specifically to assist St Andrews' response across the wider local community to the Covid-19 pandemic. Additional grants were received to cover some of the costs of the Food Hub that was established in the church as part of that response. Other additional gifts helped to offset reductions in income occurring as a result of the pandemic, such as rental income from use of the church centre by external groups.

Restricted income fell from £296,414 in 2019 to £62,380 in 2020, following completion of the major part of the work on the church roof and building in 2019. Restricted income represented the final instalment of the Heritage Lottery Fund grant, as well as contributions to the work from Peterhouse College, and the final VAT reclaim on the repairs.

Total income for the year was £162,141, compared to £388,234 in 2019.

Expenditure from unrestricted funds in 2020 totalled £78,898, compared to £70,653 in 2019. The church made an increased contribution to the work of the diocese this year, with payment increasing from £38,428 to £42,343 in line with the previously stated objective of increasing the contribution by 10% each year until the full cost of circa £70,000 is achieved. Savings from not being to hold church services were offset by costs of new initiatives towards helping the community, as described briefly above and in more detail in other sections of this report.

Restricted expenditure fell to £41,192 from £331,763 in 2019, with the cost in 2020 representing the final invoices for the church repairs described above.

Overall therefore, a surplus of £42,051 from activities was recorded in 2020. However this has been absorbed into the Fabric Fund, with the General Fund falling to just above £25,000 at the end of 2020.

Reserves Policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to at least four months' unrestricted payments (approximately

£26,000), to cover emergency situations that may arise from time to time. The balance of £93,746 held in unrestricted funds at the end of 2020 comfortably meets this target.

The balance of £38,696 in the Churchyard/Fabric restricted funds is retained towards the costs of maintaining the church building and grounds.

It is our policy to invest our funds balances with the CBF Church of England Deposit and Investment Funds, and the CCLA, COIF Charities and Investment Fund.

Independent examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of Cherry Hinton, St Andrew

I report to the trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of Cherry Hinton, St Andrew for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in
accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the
2011 Act and in carrying out my examination I have followed all the applicable Directions given by
the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in
connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or

2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to
which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Anthony Peckham
Relevant professional qualification or membership of professional bodies (if any): Management Accountant (Chartered Institute of Management Accountants)
Address: Almoners Avenue, Cambridge, CB1 8NZ
Date: 20/05/2021

Revd Mr Harman (Incumbent St Andrew's Cherry Hinton)
7/6/21

The Parochial Church Council of the Parish of St. Andrew, Cherry Hinton, Cambridge in the Diocese of Ely Registered Charity No. 1189269

Financial Statements for the year ended 31 December 2020

Bankers: Lloyds Bank plc

Independent Examiner: Mr A Peckham

CHARITY COMMISSION FOR ENGLAND AND WALES

The Parish Church of St. Andrew, Cherry Hinton, Cambridge in the Diocese of Ely | 1189269

Annual accounts for the year ended 31 December 2020

Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	79,696	20,358	-	100,054	250,304
Charitable activities	S02	2,343	1,336	-	3,679	6,863
Other trading activities	S03	5,858	40,300	-	46,158	117,678
Investments	S04	3,780	386	4,649	8,815	13,389
Other	S06	3,435	-	-	3,435	-
Total	S07	95,112	62,380	4,649	162,141	388,234
Resources expended (Note 4)						
Expenditure on:						
Raising funds	S08	3,975	40,923	-	44,898	330,695
Charitable activities	S09	74,923	269	-	75,192	71,723
Total	S12	78,898	41,192	-	120,090	402,418
Net income/(expenditure) before investment gains/(losses)	S13	16,214	21,188	4,649	42,051	- 14,184
Net gains/(losses) on investments	S14	-	-	15,074	15,074	34,850
Net income/(expenditure)	S15	16,214	21,188	19,723	57,125	20,666
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	- 44,913	44,913	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	- 28,699	66,101	19,723	57,125	20,666
Reconciliation of funds:						
Total funds brought forward	S21	122,445	- 22,626	253,308	353,127	332,461
Total funds carried forward	S22	93,746	43,475	273,031	410,252	353,127

Section B Balance sheet

		Guidance Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets			F01	F02	F03	F04	F05
Intangible assets		B01	-	-	-	-	-
Tangible assets	(Note 7)	B02	29,700	2,395	-	32,095	33,401
Heritage assets		B03	-	-	-	-	-
Investments	(Note 8)	B04	-	-	238,474	238,474	223,399
Total fixed assets		B05	29,700	2,395	238,474	270,569	256,800
Current assets							
Stocks		B06	-	-	-	-	-
Debtors	(Note 9)	B07	329	2,885	-	3,214	33,352
Investments	(Note 8.4)	B08	-	-	34,557	34,557	29,910
Cash at bank and in hand	(Note 10)	B09	64,076	38,523	-	102,599	53,059
Total current assets		B10	64,405	41,408	34,557	140,370	116,322
Creditors: amounts falling due within one year	(Note 11)	B11	359	329	-	688	19,994
Net current assets/(liabilities)		B12	64,046	41,080	34,557	139,682	96,328
Total assets less current liabilities		B13	93,746	43,475	273,031	410,252	353,127
Creditors: amounts falling due after one year		B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	93,746	43,475	273,031	410,252	353,127
Funds of the Charity							
Endowment funds	(Note 12)	B17	-	-	273,031	273,031	253,308
Restricted income funds	(Note 12)	B18	-	43,475	-	43,475	- 22,626
Unrestricted funds		B19	93,746	-	-	93,746	122,445
Revaluation reserve		B20	-	-	-	-	-
Total funds		B21	93,746	43,475	273,031	410,252	353,127

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	K Voth Harman	

Note 1 Basis of preparation

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities prepar their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.
The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law.

Going Concern
The PCC are satisfied that the Church has adequate resources to continue to operate as a going concern for the foreseeable future and have prepared the financial statements on that basis.

Note 2 Accounting policies

Fixed Assets

Tangible Assets
Equipment, consisting of the Church sound system, is being written down over a period of 5 years.

Land
St. Andrew's Church owns approximately 6.6 acres of agricultural land conservatively valued at £4,500 per acre.
It is situated on the west side of Barnwell Road, just north of the railway bridge at Coldham's Lane roundabout.
It is thought this may be part of the Cherry Hinton Church Lands (pre-1963) Charity. On 31 December 2019 the land was let on a Farm Business Tenancy to Allia ltd. for charitable community farming (Lease started 17 April 2017). The land is not registered with the Land Registry.

Investments

Investments are valued at market value at 31 December.

Funds

Unrestricted funds are general funds which can be used for PCC ordinary purposes.
Designated funds are general funds which have been designated for a particular purpose.
Restricted funds consist of donations received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given.
Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.
Endowment funds are to be used in accordance with the terms of the particular Bequest or Trust.

Incoming resources

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received.
Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC.
The diocesan parish share is accounted for when due. All other expenditure is generally recognised when it is incurred.

Reserves

St Andrew's aims to maintain a balance of four months general unrestricted expenditure. In 2020 this equated to £26,000. The total balance held in unrestricted funds at 31 December 2020 was £93,746.
The balance in the fabric fund is maintained to cover costs of repairs and maintenance in relation to the church buildings.

Section C Notes to the accounts (cont)

Note 5 Paid employees

Please complete this note if the charity has any employees.

5.1 Staff Costs

	This year £	Last year £
Salaries and wages	12,837	7,642
Social security costs	76	-
Pension costs (defined contribution scheme)	82	-
Other employee benefits	-	-
Total staff costs	12,995	7,642

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

N/A

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

N/A

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

N/A

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

	This year £	Last year £
Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.	-	-

5.2 Average head count in the year

The parts of the charity in which the employees work	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	3	2
Governance	-	-
Other	3	3
Total	6	5

Note 6 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

6.1 Cost or valuation

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total
	£	£	£	£	£
At the beginning of the year	29,700	-	-	8,180	37,880
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	29,700	-	-	8,180	37,880

6.2 Depreciation and impairments

**Basis	N/A - Land	SL or RB	SL or RB	SL	SL or RB
** Rate				5 years	
At beginning of the year	-	-	-	4,479	4,479
Disposals	-	-	-	-	-
Depreciation	-	-	-	1,306	1,306
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	-	-	-	5,785	5,785

6.3 Net book value

Net book value at the beginning of the year	29,700	-	-	3,701	33,401
Net book value at the end of the year	29,700	-	-	2,395	32,095

Note 7 Investment assets

Please complete this note if the charity has any investment assets.

7.1 Fixed assets investments (please provide for each class of investment)

	Cash & cash equivalents	Listed investments	Investment properties	Social investments	Other	Total
Carrying (fair) value at beginning of period	223,399	-	-	-	-	223,399
Add/(deduct): net gain/(loss) on revaluation	15,075	-	-	-	-	15,075
Carrying (fair) value at end of year	238,474	-	-	-	-	238,474

7.2 Please provide a breakdown of investments shown above agreeing with the balance sheet row B04 differentiating between those held at fair value and those held at cost less impairment.

This year:

Analysis of investments

	Fair value at year end	Cost less impairment
	£	£
Cash or cash equivalents	238,474	-
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	238,474	-
Grand total (Fair value at year end+Cost less impairment)		238,474

Last year:

Analysis of investments

	Fair value at year end	Cost less impairment
	£	£
Cash or cash equivalents	223,399	-
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	223,399	-
Grand total (Fair value at year end+Cost less impairment)		223,399

Analysis of current asset investments

	This year	Last year
	£	£
Cash or cash equivalents	34,557	29,910
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	34,557	29,910

Note 8 Debtors and prepayments

	This year £	Last year £
Prepayments and accrued income	3,214	33,352
Total	**3,214**	**33,352**

Note 9 Cash at bank and in hand

	This year £	Last year £
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	25,654	25,546
Cash at bank and on hand	76,945	27,513
Other	-	-
Total	102,599	53,059

Note 10 Creditors and accruals

	Amounts falling due within one year	
	This year £	Last year £
Accruals and deferred income	383	19,174
Taxation and social security	248	120
Other creditors	57	700
Total	**688**	**19,994**

Note 11 Charity funds

11.1 Details of material funds held and movements during the CURRENT reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purposes and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
General Fund	UR	To support the ongoing charitable activities of the church.	55,039	92,778	- 78,898	- 43,914	-	25,005
Church Wardens Fund	UR	Also to support the charitable activities of the church, to be used at the discretion of the church wardens.	37,703	2,334	-	- 1,000	-	39,037
Church Yard Fund	R	To meet ongoing costs of maintaining the churchyard.	- 266	1,725	- 1,659	1,000	-	800
Fabric Fund	R	To meet ongoing costs of maintaining the church buildings.	19,022	179	- 1,305	20,000	-	37,896
Heritage Lottery Fund	R	A specific fund used to hold grants from the Lottery Fund toward restoring the church buildings.	- 46,303	59,568	- 37,173	23,914	-	6
Friends of St Andrews	R	Funds raised to support the charitable activities of the church.	4,447	658	- 799	-	-	4,306
Sunday School Fund	R	For particular use in supporting activities of Children's groups.	476	250	- 256	-	-	470
Campbell Allen Graves	PE	May be used for any purpose providing the Campbell Allen family graves are maintained. Invested in 32 shares in the CBF Investment Fund valued at £20.4803 each at 31/12/20. Dividends are paid into the Churchyard Fund.	613	-	-	-	42	655
Doggett Bequest	PE	Set up with £300 on the death of Charles Fisher Doggett, a parishioner, in 1977, for the upkeep of the churchyard. Invested in 295 shares in the CBF Investment Fund valued at £20.4803 each at 31/12/20. Dividends are paid into the Churchyard Fund.	5,654	-	-	-	389	6,043
Schneider Bequest	PE	Set up with £200 under the Will of Muriel Georgina Margaret Schneider for the maintenance of the grave of her late husband, who was vice-principal of Ridley Hall, and herself. The Bequest is expendable. Invested in 238 shares in the CBF Investment Fund valued at £20.4803 each at 31/12/20.	4,562	-	-	-	313	4,875
Stubbings Fabric Bequest	PE	Set up with £1,000 in 1978, on the death of William Arthur Stubbings, a parishioner, for the benefit of the maintenance of the Church building. Invested in 107.74 shares in the CBF Investment Fund valued at £20.4803 each at 31/12/20. Dividends are paid into the Fabric Fund.	2,065	-	-	-	142	2,207
Cherry Hinton Church Lands (pre-1963) Charity	PE	This Charity derives from the Sale of Church Lands up to 1963. The objects of the Charity are at the discretion of the Vicar and Churchwardens of St. Andrew's, who are also the custodian trustees. Invested in 3330.36 shares in the CCLA COIF Investment Fund valued at £18.0112 each at 31/12/20. Dividends are paid into the Churchwardens Fund.	59,764	-	-	-	3,822	63,586
Sale of Land (Fulbourn Old Drift) Trust	PE	Set up in 1977 with £59,700 from the Sale of land in Fulbourn Old Drift to the Cambridgeshire County Council for a new school. The interestdividends from the invested money are to be used for the upkeep of the churchyard in the first instance, but if the money cannot be applied for this purpose it may be used for furthering the religious and other charitable work of the Church of England within the parish of Cherry Hinton St. Andrew. Invested now in 7863.62 shares in the CBF Investment Fund valued £20.4803 each at 31/12/20. Dividends are paid into the CBF Deposit Fund which also accumulates interest of its own. Money in the Deposit Fund can only be paid out with the approval of the Ely Diocesan Board of Finance (EDBF)	180,651	4,649	-	-	10,366	195,666
Barnwell Road Lands	UR	Designated funds	29,700	-	-	-	-	29,700
Other funds	**Nil**	**Nil**	-	-	-	-	-	-
Total Funds			353,127	162,141	- 120,090	-	15,074	410,252

Note 11 Charity funds (cont)

11.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, or the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
General Fund	UR	To support the ongoing charitable activities of the church.	42,880	82,812	- 70,653	-	-	55,039
Church Wardens Fund	UR	Also to support the charitable activities of the church, to be used at the discretion of the church wardens.	33,283	4,420	-	-	-	37,703
Church Yard Fund	R	To meet ongoing costs of maintaining the churchyard.	1,991	389	- 2,646	-	-	- 266
Fabric Fund	R	To meet ongoing costs of maintaining the church buildings.	10,382	13,087	- 4,427	-	-	19,022
Heritage Lottery Fund	R	A specific fund used to hold grants from the Lottery Fund toward restoring the church buildings.	- 2,088	279,491	- 323,706	-	-	- 46,303
Friends of St Andrews	R	Funds raised to support the charitable activities of the church.	2,338	2,513	- 404	-	-	4,447
Sunday School Fund	R	For particular use in supporting activities of Children's groups.	103	955	- 582	-	-	476
Campbell Allen Graves	PE	May be used for any purpose providing the Campbell Allen family graves are maintained. Invested in 32 shares in the CBF Investment Fund valued at £19.1691 each at 31/12/19. Dividends are paid into the Churchyard Fund.	517	-	-	-	96	613
Doggett Bequest	PE	Set up with £300 on the death of Charles Fisher Doggett, a parishioner, in 1977, for the upkeep of the churchyard. Invested in 295 shares in the CBF Investment Fund valued at £19.1691 each at 31/12/19. Dividends are paid into the Churchyard Fund.	4,763	-	-	-	891	5,654
Schneider Bequest	PE	Set up with £200 under the Will of Muriel Georgina Margaret Schneider for the maintenance of the grave of her late husband, who was vice-principal of Ridley Hall, and herself. The Bequest is expendable. Invested in 238 shares in the CBF Investment Fund valued at £19.1691 each at 31/12/19.	3,844	-	-	-	718	4,562
Stubbings Fabric Bequest	PE	Set up with £1,000 in 1978, on the death of William Arthur Stubbings, a parishioner, for the benefit of the maintenance of the Church building. Invested in 107.74 shares in the CBF Investment Fund valued at £19.1691 each at 31/12/19. Dividends are paid into the Fabric Fund.	1,740	-	-	-	325	2,065
Cherry Hinton Church Lands (pre-1983) Charity	PE	This Charity derives from the Sale of Church Lands up to 1983. The objects of the Charity are at the discretion of the Vicar and Churchwardens of St. Andrew's, who are also the custodian trustees. Invested in 3350.36 shares in the CCLA COIF Investment Fund valued at £16.9289 each at 31/12/19. Dividends are paid into the Churchwardens Fund.	50,699	-	-	-	9,065	59,764
Sale of Land (Fulbourn Old Drift) Trust	PE	Set up in 1977 with £56,700 from the Sale of land in Fulbourn Old Drift to the Cambridgeshire County Council for a new school. The interest/dividends from the invested money are to be used for the upkeep of the churchyard in the first instance, but if the money cannot be applied for this purpose it may be used for furthering the religious and other charitable work of the Church of England within the parish of Cherry Hinton St. Andrew. Invested now in 7863.62 shares in the CBF Investment Fund valued £19.1691 each at 31/12/19. Dividends are paid into the CBF Deposit Fund which also accumulates interest of its own. Money in the Deposit Fund can only be paid out with the approval of the Ely Diocesan Board of Finance (EDBF)	152,309	4,587	-	-	23,755	180,651
Barnwell Road Lands	UR	Designated funds	29,700	-	-	-	-	29,700
Other funds	Nla	Nla	-	-	-	-	-	-
Total Funds			332,461	388,234	- 402,418	-	34,850	353,127

Note 11 Charity funds (cont)

11.3 Transfers between funds

This year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	To maintain reserves in the Fabric and Churchyard funds, to be used in meeting the ongoing costs incurred in respect of the church buildings.	43,914
Between endowment and restricted funds		0
Between endowment and unrestricted funds		0

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds		0
Between endowment and restricted funds		0
Between endowment and unrestricted funds		0

12.4 Designated funds

This year

Planned use	Purpose of the designation	Amount
Barnwell Road Lands	St. Andrew's Church owns approximately 6.6 acres of agricultural land conservatively valued at £4,500 per acre. On 31 December 2019 the land was let on a Farm Business Tenancy to Allia ltd. for charitable community farming (Lease started 17 April 2017).	**29700**

Last year

Planned use	Purpose of the designation	Amount
Barnwell Road Lands	St. Andrew's Church owns approximately 6.6 acres of agricultural land conservatively valued at £4,500 per acre. On 31 December 2019 the land was let on a Farm Business Tenancy to Allia ltd. for charitable community farming (Lease started 17 April 2017).	**29700**

Section C	Notes to the accounts	(cont)

Note 12 Transactions with trustees and related parties

Please give details of why remuneration or other employment benefits were paid.	Barnabas Leeke is an ex officio trustee by his licensing to the parish. During 2020 he was paid a total of £2,169 for his freelance work on church communications. This work was funded by the 'Mission Grant' we received from Ely Diocese.

Last year

		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.	Barnabas Leeke is an ex officio trustee by his licensing to the parish. During 2019 he was paid a total of £549 for his freelance work on church communications. This work was funded by the 'Mission Grant' we received from Ely Diocese.

Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False)	*FALSE*

Type of expenses reimbursed	This year	Last year
	£	£
Travel	-	-
Subsistence	-	-
Accommodation	-	-
Other (please specify):	-	-
Third party expenses paid on behalf of the church	4,267	4,390
TOTAL	4,267	4,390

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity	6	6

Section C Notes to the accounts (cont)

Note 4 Analysis of expenditure

Analysis	This year Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Last year Unrestricted funds	Restricted income funds	Endowment funds	Total funds £
Expenditure on raising funds:								
Staging fundraising events	141	373	-	514	590	350	-	940
Rent collection, property repairs and maintenance charges	3,834	40,550	-	44,384	2,371	327,384	-	329,755
	-	-	-	-	-	-	-	-
Total expenditure on raising funds	3,975	40,923	-	44,898	2,961	327,734	-	330,695
Expenditure on charitable activities:								
	-	-	-	-	-	-	-	-
Home mission	515	-	-	515	48	-	-	48
Parish training and mission	-	-	-	-	350	-	-	350
Secular charities	66	-	-	66	-	-	-	-
Parish share	42,343	-	-	42,343	38,428	-	-	38,428
Staff costs	12,995	-	-	12,995	7,642	-	-	7,642
Expenses	79	-	-	79	285	-	-	285
Education	79	105		184	306	692	-	998
Visiting speakers and musicians	4,206	-	-	4,206	3,126	-	-	3,126
Communication	1,004	-	-	1,004	2,410	-	-	2,410
Insurance	3,372	-	-	3,372	4,470	626	-	5,096
Utilities	3,416	-	-	3,416	3,707	-	-	3,707
Cleaning	1,249	-	-	1,249	1,926	-	-	1,926
Church services	2,672	150	-	2,822	2,406	2,713	-	5,119
Chirpy Cherries	16	-	-	16	258	-	-	258
Administration	2,305	14	-	2,319	2,330	-	-	2,330
Collections for Gifts	606	-	-	606		-	-	-
	-	-	-	-	-	-	-	-
Total expenditure on charitable activities	74,923	269	-	75,192	67,692	4,031	-	71,723
TOTAL EXPENDITURE	78,898	41,192	-	120,090	70,653	331,765	-	402,418

Note 3 Analysis of income

	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Donations and legacies:	Donations and gifts	1,257	561	-	1,818	3,784
	Gift Aid and Planned Giving	62,896	30	-	62,926	56,580
	Tax recovered on Gift Aid and Parish Giving Scheme	9,084	-	-	9,084	12,272
	General grants provided by government/other charities	5,789	19,230	-	25,019	175,459
	Other	670	537	-	1,207	2,209
	Total	79,696	20,358	-	100,054	250,304
Charitable activities:	Fees for weddings and funerals	1,840	1,336	-	3,176	4,837
	Property Letting	429	-	-	429	1,599
	Chirpy Cherry income	74	-	-	74	427
	Total	2,343	1,336	-	3,679	6,863
Other trading activities:	VAT reclaim on Church Repairs	-	8,627	-	8,627	48,068
	Insurance claim	-	-	-	-	593
		-	-	-	-	-
	Other	5,858	31,673	-	37,531	69,017
	Total	5,858	40,300	-	46,158	117,678
Income from investments:	Interest income	108	-	133	241	395
	Dividend income	1,830	386	4,516	6,732	6,550
	Rental and leasing income	1,842	-	-	1,842	6,444
	Other	-	-	-	-	-
	Total	3,780	386	4,649	8,815	13,389
	Other	3,435	-	-	3,435	-
	Total	3,435	-	-	3,435	-
TOTAL INCOME		95,112	62,380	4,649	162,141	388,234

Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)	£175,459 from grants from the Heritage Lottery Fund specifically desingated to be used to cover the cost of church repairs. £48,068 being the related VAT reclaim, to be used for the same purpose. £4,654 in the form of one-off small donations and gifts that were made with specific requests as to how they should be used.
Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.	N/A
Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.	N/A
Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)	Certain amounts received in prior year as noted above. £18,980 received from the Heritage Lottery Fund in 2020 in respect of church repairs.