

**DEAN HALL WEST EALING (CIO)**

**Income and Expenditure Account**

**For the Period from 29th April 2020 to 31st December 2020**

**Income**

Offerings	933
Special Donations	1,800
Other Income	400
	<hr/> 3,133

**Deduct: Expenditure**

Insurance	1,166
Water	-
Gas	-
Electricity	300
Redevelopment Costs	7,416
	<hr/> 8,882

Excess of Expenditure over Income	<hr/> (5,749)
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Surplus of Income over Expenditure	
Brought from Dean Hall Trust	7,183

Carried forward	<hr/> £ 1,434 <hr/>
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**Statement of Assets and Liabilities**

**As at 31st December 2020**

Balance at Bank	10,698
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**Deduct:**

Loan	7,091
Utility Debt	2,173
	<hr/> 9,264
	<hr/> £ 1,434 <hr/>

**Note:**

The CIO also owns the Freehold of the Church building (Dean Hall)



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## **Trustees' Annual Report for the period**

**From** 29/04/2020 **To** 31/12/2020

**Charity name:** Dean Hall West Ealing

**Charity registration number:** 1189266

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>Advancing the Christian faith for the public benefit in accordance with the its statement of beliefs in Ealing, London and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit, particularly by providing facilities for Evangelical Christian worship in and around the Green Man Estate area of Ealing, London.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>The charity mainly exercises these objects by providing Dean Hall as a place for Christian worship on the Green Man Estate, where regular Christian worship services are held.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The Charity's trustees have had regard to the guidance issued by the Charity Commission on public benefit in executing these activities.</b>

## **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>Not applicable</b>
Policy on social investment including program related investment	Para 1.38	<b>Not applicable</b>
Contribution made by volunteers	Para 1.38	<b>The trustees are very grateful for the efforts of various volunteers, without whom the charity would not be able to execute its charitable activities.</b>
Other		<b>Not applicable</b>

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity has continued to hold regular worship services and other activities, proclaiming the gospel and maintaining a Christian witness in West Ealing generally, and the Green Man Estate specifically. This was done despite the very significant disruption of Covid-19, and while it was at times not possible to meet in person due to Covid-restrictions, the congregation continued to support one another through contact outside of these formal settings.</p> <p>During the year, the charity converted from a trust to a CIO, which was registered on 29 April 2020. On this date, the charity also received permission from the Charity Commission to transfer all assets and activities from the predecessor charity to the CIO.</p> <p>The trustees have also furthered discussion with Ealing Borough Council and Rydon developers regarding the future of the Dean Hall site in light of the ongoing regeneration of the Green Man Estate. The parties are exploring mutually beneficial solutions that will enable the development consortium to achieve their goals for the next phases of the regeneration project, while accommodating Dean Hall suitably, potentially elsewhere on the estate. The trustees are continuing to take advice in this regard, and no firm commitments have been entered into. As the development progresses with its next phases, the trustees are hopeful that meaningful progress will be made in the foreseeable future.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See above
Performance of fundraising activities against objectives set	Para 1.41	n/a



Investment performance against objectives	Para 1.41	n/a
Other		n/a

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Although the Charity's surplus assets at the end of the period was small, arrangements are available to provide extra funds when they are needed</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>The present small scale of Charity activities, do not require significant financial reserves. This matter will be reviewed by the Trustees when circumstances change</b>
Amount of reserves held	Para 1.22	<b>The excess of financial Assets over Liabilities at 31<sup>st</sup> December 2020 was £1,434</b>
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

## Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>The charity is principally funded by contributions from members of the congregation and by trustees</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>Not applicable</b>
A description of the principal risks facing the charity	Para 1.46	<b>The main risks facing the charity are the potential outcomes of the discussions with Ealing Borough Council and their partners in the regeneration of the Green Man Estate. Normal risks relating to the building and its use as a public place of worship are covered by an appropriate insurance policy</b>
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution, registered 29 April 2020</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>CIO (Foundation)</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p><b>Trustees are elected by the existing trustees, having regard to the charity's need for appropriate knowledge and skills among the trustees, for a renewable period of 3 years.</b></p> <p><b>The trustees are aiming to appoint further trustees during the next year to provide suitable continuity and add necessary skills as the charity approaches the next phase of its existence (see above).</b></p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<b>Trustees are inducted by the existing trustees as appropriate to their particular responsibilities, including through detailed briefings and providing them with the charity's constitution and other relevant policies.</b>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<b>The charity is not a member of any wider networks.</b>
Relationship with any related parties	Para 1.51	<b>The charity has a close working relationship with the International Presbyterian Church Ealing, where one of the charity's trustees (Rev Paul Levy) is also a trustee and the senior minister.</b>
Other		

### Reference and Administrative details

Charity name	Dean Hall West Ealing
Other name the charity uses	n/a
Registered charity number	1189266
Charity's principal address	Dean Hall Christian Assembly Williams Road London W13 0RU

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Andrew Paul Levy	Trustee	Whole period	n/a
2	David Charles Smith	Trustee	Whole period	n/a
3	Phillip Jasper Herbert	Trustee	Whole period	n/a

**Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		