

ANNUAL REPORT 2021-22 and APPEAL 2023



Holidays

After the trials and tribulations of last year, when so many holidays had to be cancelled on account of the Covid pandemic, we were delighted at the prospect of the Nightingale Centre being filled once more with the joy and laughter of lots of excited children. The warm and caring staff welcomed 337 young people in a record-breaking 16 groups, most of them visiting Great Hucklow for the first time. They came from Accrington, Chesterfield, Colne (2), Kirkby-in-Ashfield, Liverpool (6), Mansfield (2), Nottingham, Salford and Southend-on-Sea. Of those, three were youth/community groups and the rest were schools. Two more groups had hoped to attend, but withdrew as the holiday dates drew near: Blackpool Young Carers were unable to put together a viable group because of health concerns in vulnerable households; and St Cuthbert's Primary School in Liverpool had children and staff stricken by illness. We hope they will visit in 2023.

Some groups visited Great Hucklow early in the year, in the snow and rain, and were delighted with our wet-weather gear – generously funded by supporters of our 'Kit out a Kid' appeal. Wellies and warm socks are still in the pipeline. Back at the Centre, the children were able to snuggle down with Hucklow teddy bears, take-home gifts from the Old Chapel Unitarian congregation.

The holiday gives children the chance to make friends and build on friendships.

I didn't want to come home – the garden was ace. I loved playing football and playing on the swings!



Leaders and children alike have been deeply appreciative of the opportunity to have a holiday at the Nightingale Centre, and are overwhelmingly positive in their feedback. Some leaders have suggested wider sharing of ideas and information across groups, to enable them to learn from others' experiences, and we shall look at ways of doing that for next year. With a wide range of dietary preferences among children, the Nightingale Centre works hard to provide nutritious meals for all at every occasion, and children's and leaders' feedback plays a valuable part in helping this to happen.

We continue to work closely with Andrew's Coaches, who transport the groups to and from Great Hucklow and on excursions during the week.

For 2023, we have invited 19 groups, listed elsewhere in this report.

60th anniversary

Much planning and effort went into our 60th anniversary celebration. It was truly a team effort – from design of an eye-catching poster (Judith Short) to creation of a celebratory worship service (Peter Godfrey, Tom Grimshaw, Ernest Baker); from uplifting opening devotions at the General Assembly's Annual Meetings (Peter Godfrey) to a heart-warming overview of the Fund's birth and development (Peter Godfrey, Sarah Benfield and Pauline Smith, with invaluable IT help from Richard Crompton). Peter Godfrey was central to all of this, and his inspiration and lifelong contribution to the work of the Fund were acknowledged with a gift and certificate from the Trustees, presented by Peter Hewis.

The anniversary service was sent to all Unitarian ministers, lay leaders and congregations in the UK, and there are reports of it being well received in a good number of worship settings. The mail-out prompted requests for additional copies of the spring issue of SACH News, a useful promotional tool in congregations and beyond.

Hucklow helped me learn lots of new things – my Mum does lots for me and now I help her at home.

The children had an amazing time and learned a lot about themselves.

Outreach

In the summer of 2021, the Secretary and Treasurer collaborated on a project with the Director of the Foundation that covered our £23,000 deficit in 2019–20. The Foundation supports academically-driven young people from disadvantaged backgrounds as they prepare for university, and encourages them to ‘give something back’. Under professional leadership, the students were asked to look at some of the challenges we face as a small, volunteer-led charity, and we outlined four areas for them to explore – extending our reach; developing targeted publications; taking care of existing donors/recruiting new ones; and engaging with social media.

The Trustees welcomed the students’ research findings and recommendations, and are taking some to the next stage. For example, Hull was identified as one of the most deprived areas in the UK, so with support from a local Trustee (Sue Catts) we have invited two groups from the city to have a holiday at Great Hucklow in 2023 – an academy and a Scout group. Our search for a group from Birmingham continues.

The Trustees are considering how they might embrace social media in a way that is beneficial and sustainable, and would welcome offers of help, both technical and hands-on, to develop new ways of staying in touch with existing supporters and reaching out to new ones.

The new website, built by George Ogden, has been praised for being clear, informative and easy to navigate. The students had suggestions for enhancing it with videos and making it interactive, and this requires further consideration.

Their suggested design for a logo – simple and dynamic – has led the Trustees to look with fresh eyes at our printed and online materials, and plans are in hand to give them a gentle makeover. The Foundation encouraged the Trustees to allocate up to £3,000 of their donation to this overall project, for which we are very grateful.

**TO ALL STAFF
– thank you,
you are all
amazing.
We all learnt
something
because of
you guys – you
rock!**

**It gives leaders
a chance to
get to know
our children
better and
understand
how we can
best support
them and help
them to grow
into outgoing,
happy, healthy
individuals.**

Finances

We received donations of £61,000, just exceeding our target for the year. Thank you to all our donors.

The total cost of the holidays was £113,000. As a result, we spent a total of £39,000 more than our income. This is very similar to the surplus last year when we could only provide holidays for five groups.

The value of our investments continues to fluctuate. After an increase in value of £60,000 last year, we saw the value of our investments decline by £65,000.

Using the Charity Commission method of including unrealised gains and losses in income and expenditure, our deficit was £104,000 compared to a surplus of £106,000 last year.

We thank the numerous individuals, and Unitarian groups and churches who made donations, especially those people who support us regularly. We are also grateful for donations from South Birmingham Friends' Institute Trust, The Dagny Raymond Charitable Trust, Mansfield Manor Mark Lodge no.654, The Elizabeth Heath Charity, Ashfield Royal Arch Chapter, St Peter's Mark Lodge no.1513, Ravenshead Lodge Benevolent Fund, Old Elizabethan Lodge, Notts Masonic

This trip helped me a lot since I haven't been at a sleepover without family before. To be honest, on this trip I interacted more with my classmates than through the whole school year. I really liked it and I know that it will be an experience to remember. Thank you so much.





**I still giggle
about the
cows chasing
us on our walk.**

Golfing Association, Dean & Leconby Trust, Masonic Chest relief scheme, Ashfield Lodge of Royal Ark Mariners 1146, Freemasons of Mansfield Charity Committee 2815, Annesley Trust and Trinity Chapter no.566.

Congratulations to Dorothy and John Hewerdine and to Richard and Lynne Varley on their golden wedding anniversaries, in whose honour we received donations. Their anniversaries were in 2020 but they celebrated this year due to Covid.

We also received a legacy from Joyce Fletcher and a number of gifts in memoriam, which are listed elsewhere. We thank Timperley Boneshakers again for their bike ride to Llandudno last year in memory of Alan Laver. We received a further £4,400 from their efforts.

As well as using JustGiving for fundraising, 'Memory Giving' provides a web page for online donations in memory of a loved one. The page is available for a limited time before and after the funeral and it provides an opportunity for people to make donations.

Our online donations came primarily via JustGiving now that Virgin Money Giving has closed. We received £1,900 in online donations.

**The staff
couldn't have
been more
welcoming;
nothing was
too much
trouble. It
was just such
a magical,
special week.**

Our administration costs were greater this year partly because of higher broker's charges, the cost of personal attendance at our AGM, and expenses associated with JustGiving. The bank has reduced its charges now that interest rates are rising. We spent more on publicity, including a stall at the Unitarian General Assembly. The cost of printing the 60th anniversary service is included in publicity costs, although a generous donor covered the cost. Despite all this, expenditure on administration and publicity was less than 3% of our total expenditure.

We take this opportunity to thank Ruth Taylor, our Trustee who processes the donations, for her ongoing help and support. Thanks, too, to Mike Georgiou, who has agreed to review the accounts again.

The Treasurer usually concludes his financial review of the year with a target for us to raise for next year. As we would like to continue providing as many holidays as possible, he suggests that we aim to raise £67,000, which is the amount we spent on accommodation at the Nightingale Centre in 2021-22.

**I liked making
new friends –
it is fun seeing
them around
school now!**

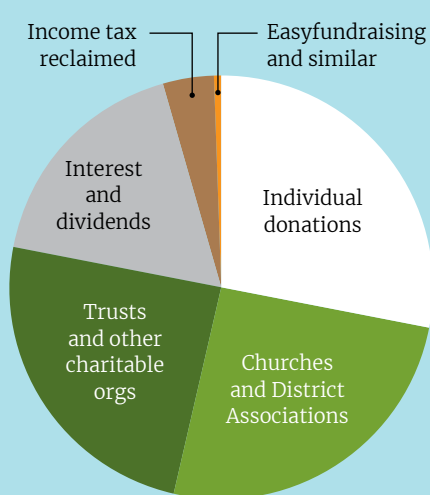


Income & expenditure for the year ended 30 September 2022

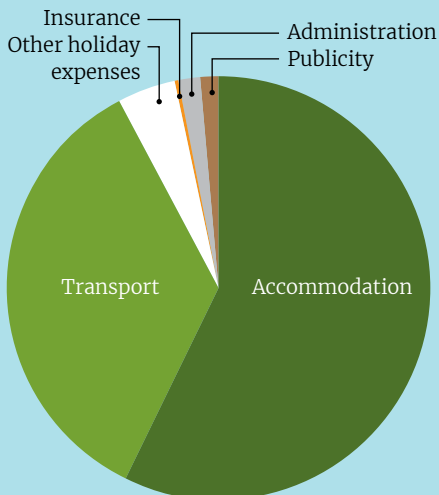
Income	£
Individual donations	21,974.21
Churches and District Associations	19,814.79
Trusts and other charitable orgs	19,139.54
Interest and dividends	13,656.43
Income tax reclaimed	3,116.37
Easyfundraising and similar	244.31
Total income	77,945.65
Expenditure	
Accommodation	67,321.00
Transport	41,050.00
Other holiday expenses	5,120.00
Insurance	230.95
Administration	1,932.35
Publicity	1,524.77
Total expenditure	117,179.07
Deficit for the year	(39,233.42)

It shows children that there is much more to see outside [their home town] and hopefully encourages them to want to travel/ explore, to widen their horizons, and to have a positive outlook on life.

Income



Expenditure



Legacy

	£
Joyce Fletcher	1,000.00
In memoriam	
Bob Bateman	340.00
Gareth Benfield	42.34
Sheila Crosskey	25.00
Raymond Drake	500.00
Susie Evershed	275.00
Joyce Fletcher	527.00
Sheila Godfrey	50.00
Alan Laver	4,478.31
Irene Lusted	231.00
J Reece	200.00
Mike Tomlin	50.00
Total	6,718.65

Trustees

The Rev Derek Smith stepped down as a Trustee at the AGM in November 2021. He became involved in 1963, leading one of the earliest holidays for a group of children from Leicester. He was involved in creating guidelines for leaders, in setting up the original Send a Child to Hucklow charity in 1976, and he inspired a number of his helpers to go on and become leaders themselves. We are indebted to Derek for his enormous contribution over so many years, and wish him well.

Sarah Benfield

Chair of Trustees

Projected 2023 Holidays

Accrington, Peel Park Primary
Blackpool, Young Carers
Chesterfield, Spire Junior
Chesterfield, Wm Rhodes Primary
Colne, Park Primary
Colne, Primet Primary
Hull, Hall Road Academy
Hull, Wellington-St Matthew's
Scout Group
Kirkby-in-Ashfield, Abbey Hill Primary

Liverpool, Edge Hill Youth Club
Liverpool, Lawrence Primary
Liverpool, St Cuthbert's Primary
Liverpool, Unity Youth Club
Liverpool, Wavertree Primary
Mansfield, Asquith Primary
Mansfield, Oak Tree Primary
Nottingham, Rose Hill
Salford, Beech Street Primary
Southend, Turning Tides

A group of people, including children and adults, are hiking on a forest trail. A large, ancient-looking tree with thick roots is the central focus. The trail is rocky and surrounded by lush green foliage and ferns. The word "Donate" is written in white in the top left corner.

Donate

Donation routes

a. Directly into our CAF bank account:

Account name: Send a Child to Hucklow Fund

Sort code: 40-52-40

Account number: 00060131

b. Online

Charities Aid Foundation

PayPal

JustGiving

Memory Giving

c. When shopping online, register with the following and search for 'Hucklow'

easyfundraising

Give as you Live

AmazonSmile

Website: www.sendachildtohucklow.org.uk

The Send a Child to Hucklow Fund

Providing and arranging holidays at the Nightingale Centre, Great Hucklow for disadvantaged children, having no regard to religious, political, racial or other connections. Registered as a charitable incorporated organisation – number 1189260

Please send this form to the Donations Treasurer:
Mrs Ruth Taylor
1 Beech Close
Hanwood
Shrewsbury, SY5 8RA
Email: donations_treasurer@sendachildtohucklow.org.uk

I enclose a cheque for £_____ as a personal donation to
The Send a Child to Hucklow Fund.

Please treat:

- (a) the enclosed donation
- (b) all donations which I make on or after 1 October 2020

as Gift Aid Donation(s) and reclaim the tax*

* I confirm I have paid or will pay an amount of Income Tax and/or Capital Gains Tax for each tax year (6 April to 5 April) that is at least equal to the amount of tax that all the charities or Community Amateur Sports Clubs (CASCs) that I donate to will reclaim on my gifts for that tax year. I understand that other taxes such as VAT and Council Tax do not qualify. I understand the charity will reclaim 25p of tax on every £1 that I give.

(Delete (a) and/or (b) if not applicable, if you do not pay tax or are not an individual or do not wish us to reclaim the tax.)

From

Full name (CAPITALS)

Address

Postcode

Email:

Signed

Date

☐ If you require a receipt, please tick this box.

**A charitable incorporated organisation,
registration number 1189260**

Our purpose

The Send a Child to Hucklow Fund arranges and administers holidays at the Nightingale Centre, at Great Hucklow in Derbyshire, for groups of disadvantaged children, having no regard to religious, political, racial or other connections.

Trustees

Rev Ernest Baker
Mrs Sarah Benfield
Mrs Colleen Burns
Mrs Sue Catts
Rev Peter Godfrey

Mr Tom Grimshaw
Ms Christine Hayhurst
Rev Peter Hewis
Mr David Ogden
Ms Jo O'Sullivan

Mr Colin Partington
Dr Judith Short
Mrs Pauline Smith
Mrs Ruth Taylor

Officers

Life President: Rev Peter Godfrey

Chair: Sarah Benfield, 9 Kilburn Close,
Calcot, Reading, RG31 7DH;
tel: 07545 312981;
chair@sendachildtohucklow.org.uk

Secretary: Christine Hayhurst,
6 McAlmont Ridge, Godalming, GU7 2AR;
tel: 01483 419577;
secretary@sendachildtohucklow.org.uk

Treasurer: David Ogden,
29 Stanhope Road, Croydon, CR0 5NS;
tel: 07990 525652; honorary_
treasurer@sendachildtohucklow.org.uk

Donations Treasurer: Ruth Taylor,
1 Beech Close, Hanwood, Shrewsbury,
SY5 8RA; donations_treasurer@
sendachildtohucklow.org.uk



The Send a Child to Hucklow Fund CIO
Statement of Financial Activities for the Year Ended 30 September 2022

		2020-21		2021-22	
	Note	General £	Capital £	General £	Capital £
<i>Incoming Resources:</i>					
Donations		66,715.10		60,928.54	
Legacies	4		2,000.00		1,000.00
in memoriam	4		2,424.36		6,718.65
Interest and Dividends		11,389.67		13,656.43	
Income Tax Reclaimed		1,947.50		3,116.37	
Easyfundraising and similar	6	241.09		244.31	
Other income		-			
Total Incoming Resources		80,293.36	4,424.36	77,945.65	7,718.65
<i>Application of Resources:</i>					
Holiday Costs	5	33,429.28		113,721.95	
Administration Costs		352.27		1,932.35	
Publicity		530.35		1,524.77	
Other expenditure		-		-	
Total Outgoing Resources		(34,311.90)		(117,179.07)	
Net movement in Resources		45,981.46	4,424.36	(39,233.42)	7,718.65
<i>Plus:</i>					
Change in Market Value of Investments	3	60,785.83		(64,881.33)	
Total Movement in Funds		106,767.29	4,424.36	(104,114.75)	7,718.65
Statement of Movement in Funds					
Total Funds b/f		55,680.58	239,878.01	162,447.87	244,302.37
Movement during the year (see above)		106,767.29	4,424.36	(104,114.75)	7,718.65
Total Funds c/f		162,447.87	244,302.37	58,333.12	252,021.02

The notes on page 3 form part of these accounts

The Send a Child to Hucklow Fund CIO
Balance Sheet as at 30 September 2022

	Note	2020-21	2021-22
Assets			
Investments at Market Value	3	329,208.27	263,939.75
CAF Bank account		74,463.62	41,791.22
Broker's cash account		3,078.35	4,573.17
PayPal			50.00
Total Assets		406,750.24	310,354.14
 <i>Represented by:</i>			
Capital Account			
Transfer from the Send a Child to Hucklow Fund		239,878.01	Capital Account brought forward 244,302.37
Legacies in year	4	2,000.00	1,000.00
Gifts in memoriam in year	4	2,424.36	6,718.65
Total Capital		244,302.37	252,021.02
 General Funds			
General Funds transferred from the Send a Child to Hucklow Fund		55,680.58	General Funds brought forward 162,447.87
Increase (decrease) during the year		106,767.29	(104,114.75)
Total General Funds		162,447.87	58,333.12
Total Funds		406,750.24	310,354.14

Approved by DAVID OGDEN

Signed DOgden

Date 5 November 2022

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The Send a Child to Hucklow Fund CIO**Notes to the accounts for the year ended 30 September 2022**

The Send a Child to Hucklow Fund CIO, registered charity 1189260, is the successor to the Send a Child to Hucklow Fund, registered charity 271585. The assets of the Send a Child to Hucklow Fund were transferred at market value to the Send a Child to Hucklow Fund CIO on 1 October 2020.

1) Accounting policies

The accounts have been prepared using generally accepted accounting principles in the United Kingdom. The accounts have been prepared on a going concern basis on the assumption that the Fund will continue to operate. Accruals accounting has been applied to all material items.

2) Description of Funds

Legacies and moneys received in memoriam are immediately treated as capital. Although the capital is not a restricted fund, the trustees do not intend to use this for the general purposes of the Charity. Interest received on and increases in value of investments purchased with these moneys are classed as general funds. Donations and similar funds received are treated as general funds.

3) Investments

	2020-21	2021-22
	£	£
Market Value at start of year	238,550.63	329,208.27
Purchases during year	34,871.81	18,605.85
Disposals during year	(5,000.00)	(18,993.04)
Increase (decrease) in value during the year	60,785.83	(64,881.33)
Market Value at end of year	329,208.27	263,939.75

Investments were transferred from the Send a Child to Hucklow Fund on 1 October 2020 at their then market value of £238,055.63

4) Legacies and in memoriam

	2020-21		2021-22	
	Legacies	in memoriam	Legacies	in memoriam
	£	£	£	£
Brought forward			2,000.00	2,424.36
Received during the year	2,000.00	2,424.36	1,000.00	6,718.65
Balance at end of year	2,000.00	2,424.36	3,000.00	9,143.01

5) Holiday Costs

	2020-21	2021-22
	£	£
Holiday costs consist of:		
Insurance	231.28	230.95
Accommodation	20,068.00	67,321.00
Transport	11,650.00	41,050.00
Other expenses	1,480.00	5,120.00
	33,429.28	113,721.95

6) Easyfundraising and similar

	2020-21	2021-22
	£	£
Easyfundraising	226.92	198.14
Amazon Smile	14.17	31.17
Give As You Live		15.00
	241.09	244.31

The Send a Child to Hucklow Fund
Examiner's Report

I have examined the accounts of the Send a Child to Hucklow Fund CIO on pages 1 to 3. They have been properly prepared in accordance with accruals accounting rules. The accounts give a fair representation of the activities of the charity for the year ended 30 September 2022.



M Georgiou FCCA

3-4-23

The Send a Child to Hucklow Fund CIO
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