



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1	Month April	Year 2023		Day 31	Month March	Year 2024

Section A Reference and administration details

Charity name	Highway Vineyard Church
Other names charity is known by	
Registered charity number (if any)	1189259
Charity's principal address	88a Romford Road
	Stratford
	London
Postcode	E15 4EH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Simon Phillip Williams	Chair		
2	Simon David John Clinton			
3	Tosin Olaseni Orekoya	Treasurer		
4	Olugbenga Paul Michael Fatungase			
5	Jessica Ruth Fatungase			
6	Diane Caroline Betts			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Foundation
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed subject to the unanimous approval of existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

<p>The CIO acts as a consultative body to the Senior Leadership Team of Highway Vineyard Church.</p> <p>Highway Vineyard Church is the name of the church which was originally known as Highway Evangelical Church.</p> <p>Highway Evangelical Church is registered separately as a linked charity (No. 1116530-8) of Livability (No. 1116530). Highway Vineyard Church operates as Highway Evangelical Church in respect to its financial activity.</p> <p>Highway Vineyard Church CIO is in on-going discussions with Livability about their respective future roles in relation to the church.</p>

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Christian religion for the public benefit in such parts of the United Kingdom and the world through:

- the organisation and provision of Christian worship;
- the provision of such facilities and services as are appropriate for the church, to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and the wider community;
- the provision of facilities for Christian training and service;
- the support and provision of Christian evangelism and outreach;
- the provision of assistance to the wider Christian church in its ministries.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Highway Vineyard Church CIO have assisted the Senior Leadership Team of the church in the planning and execution of a range of activities for the public benefit including:

- the organisation and provision of Christian worship; through regular Sunday services - held in the church buildings and attended by the public, either in person or online;
- the provision of such facilities and services as are appropriate for the church, to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and the wider community - through the provision of Sunday school classes and groups for parents and toddlers, a social group for the benefit of the elderly, a Food Bank, a Growbaby project (providing clothes for infants), courses helping people to cope with bereavement and the provision of pastoral counselling and support to individuals facing a range of other personal difficulties;
- the provision of facilities for Christian training and service - through providing Christian teaching via sermons and courses, the running of the 'Discipleship Year' programme, and through the establishment of small groups to foster fellowship and discipleship;
- the support and provision of Christian evangelism and outreach - through courses such as 'The Alpha Course'.
- the provision of assistance to the wider Christian church in its ministries - through our membership of Vineyard Churches UK, and our support for evangelism and missionary work carried out by other Christian agencies.

In undertaking their activities, the trustees declare that they have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The CIO was pleased to be able to support the senior leadership team of the church in seeing significant growth during the year, with the following highlights:

We have seen Sunday attendance at both our Stratford and manor Park site worship services significantly increase numerically. We were thrilled to baptise 12 people this year. We were also encouraged to be able start a Spanish seeking service once a month,

The children's and youth groups have also been developing numerically. We have been able to start a manned creche on Sunday's which will be a game changer in encouraging parents with young children to access our worship services.

Our food pantry has continued to provide food and essentials for 80 plus households each week. This is complemented by wrap around services such as support with and for digital inclusion, and advice for those navigating the cost of living challenges.

We have continued to run a Parents support group for those with neurological diverse needs, which is helping a number of families who are under pressure.

Our Grow Baby project is growing in strength and influence. Grow Baby aims to provide new and good quality second hand baby clothes for children aged 0-5 years completely free of charge to anyone who needs it.

Our support for asylum seekers in a local contingency hotel in Stratford has continued. This has included running a community kitchen, a warm haven and English classes. We have also supported those who have been granted refugee status help in finding accommodation.

Over the year we have run two Alpha courses, Al Massira course, a theology and a leadership development course.

Looking towards the future the team have begun formulating a 5 year strategy.

Section E Financial review

Brief statement of the charity's policy on reserves

The CIO does not hold any funds.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The CIO currently acts in an advisory and consultative capacity to support

the Senior Leadership Team of Highway Vineyard Church. Highway Vineyard Church is currently operating as 'Highway Evangelical Church' (Livability linked charity No. 1116530-8) in respect to its financial activity.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Simon Phillip Williams

Position (eg Secretary, Chair, etc)

Chair of Trustees, CIO

Date

24 January 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Highway Vineyard Church	No (if any) 1189259
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Receipts and payments accounts

For the period from	Period start date 01/04/2023	To	Period end date 31/03/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	-
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	-
Net of receipts/(payments)	-	-	-	-	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	-	-	-	-	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Simon Clinton	Simon Clinton	24/01/2025
	Simon Williams	24/01/2025