

REGISTERED COMPANY NUMBER: CE021657 (England and Wales)
REGISTERED CHARITY NUMBER: 1189212

Report of the Trustees and
Unaudited Financial Statements
for the Period 27 April 2020 to 31 July 2021
for
Uganda Child Development Support

Mander Duffill
Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Uganda Child Development Support

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for the Period 27 April 2020 to 31 July 2021

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Uganda Child Development Support
Chairman's Report
for the Period 27 April 2020 to 31 July 2021

It has been an incredible year since we were officially registered on the 27th April 2020, a year of uncertainty, global crisis and challenge. We successfully opened a bank account in a season when it was very difficult to open business accounts with any bank and we have been so blessed and grateful for the support from sponsors and donors who have encouraged and supported us.

We have been so grateful for the close links maintained with the former trustees and sponsors of Uganda Child Development Fund (UCDF) who paved the path for us and whose big shoes we will probably never fill. Reverend Canon Phil Rees and Kate Rees and those who walked closely with them including Jan and Bob Yuill, Susan Baker, Lynn Young, the Gadd family, Mike Gurr and Canon John Parkins have smoothed the path for us as a young charity. We are also so grateful to our Church family congregation, family and friends who have encouraged and supported us to do this work.

We were able to maintain looking after the children at the orphanage (Sharon's place) as they faced lockdown like all of us. This was a particularly long period for children in Uganda but through the faithful giving of our donors and sponsors we were able to keep feeding the 11 children in our care at Sharon's place and pay our elderly house mothers who definitely had their hands full but kept the children busy digging the land and growing cassava, sweet potatoes, maize and matooke and rearing about twenty goats in an effort to build their own self-sustenance. Peter kept the children engaged by teaching them to build rabbit hutches using wire mesh and wood. I was amused to learn that when choosing the rabbits, the children thought they had chosen only female rabbits and were very disappointed to find they had a male rabbit among the lot they had bought. They declared to Peter that they did not want to rear any male rabbits. When Peter asked if they wanted some baby rabbits, they said they wanted baby rabbits but did not want to rear the male rabbit.

Through the support received, we have been able to achieve our objectives: "The advancement of education, relief of poverty, hardship, sickness and distress, in particular but not exclusively, by the maintenance of ongoing development, progress and safety of the Uganda Kingdom Secondary School and Orphanage."

We supported the safe delivery of babies when two heavily pregnant mothers were faced by very challenging circumstances. Uganda was in lockdown like the rest of the world and night curfews were in operation. Unlike in the UK where we have an NHS system in place, the mothers were faced with high hospital bills during the pandemic as well as the need to plan for transport during curfew. There was an increase in the infant and mortality rate as a lot of mothers attempted to deliver their babies naturally at home due to the challenging situations. The expectant mothers lived remotely and had health challenges which put them at high risk with a home delivery. Through generous giving from donors, we were able to pay for safe stay in hospital that enabled safe delivery of two babies. Baby Asher Luther was safely born on the 11th April 2020 and baby Timothy was born on 17th July 2020.

We advanced education by sponsoring the provision of PPE for Kingdom High School. Unlike in the UK where schools receive public funding, in Uganda parents have to pay for children's education and the new sanitation requirements brought by COVID put a higher cost on education which meant some schools shutting down having already suffered the challenges of closing as a business. The funds for PPE were absolutely critical in enabling safe return of staff and students whilst maintaining the financial integrity of the school. The provision of PPE through several sponsors enabled the safe return of students without any incidents of Covid in the school for the period that the school remained open. We also provided software and updated computer systems for the school to improve their accounting and administrative systems. In addition, we celebrated the successes of our sponsored candidate students, Derek, Jeneva and Viola. Viola excelled, obtaining 10 points (the best possible score being 8!). Kingdom High School also made us proud for not having any incidents of corona virus outbreak as many other schools did and ranking at 382 of the best 1000 schools in Uganda (thereby ranked as top 12% of secondary schools in the country). This is a high achievement especially considering it's less than 5 years old and with Covid challenges. We commend the Head Teacher, Susan Kiirya, Peter and all the staff at the school for a job well done.

We were also able to support the reopening of the Church in Busalamu, in the Luuka district, by providing PPE (sanitisation jerry cans with a tap and temperature guns, as well as plastic chairs to ease sanitisation) and food for this remote and poor community. The pandemic had a huge impact on the poor and vulnerable and the funds enabled re-engagement as a community in a safe way and for those struggling financially to receive a meal.

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Chairman's Report
for the Period 27 April 2020 to 31 July 2021

We also rescued some vulnerable women going through challenging situations, such as one of our sponsored children's mother from being evicted by paying for her rent in half decent accommodation and providing bedding and food for a neglected granny called Florence.

One situation that pulled at all our heart strings was when our beloved Mark (RIP), who was a child of UCDF, and had qualified as an ICT teacher at Kingdom High School had undergone two emergency operations within a short space of time for suspected burst ulcers. We supported his recovery and payment of hospital bills, as well as ongoing medication for treatment of thrombosis. Unfortunately, whilst the prognosis was promising, after a while, Mark's health deteriorated, he was hospitalised and eventually passed away. Whilst this was a painful period, the financial support provided meant he received the treatment he needed and we gave him a good send off.

One of the huge financial projects undertaken during this year was the provision of clean and easy access to water. With the Corona virus pandemic, we considered the provision of sanitisation equipment and easy access to water as very important. Whilst we had provided PPE to the school and local community, we learnt that there was a significant number of typhoid cases in the community.

On looking into the water supply system for Kingdom High School and Sharon's place, we discovered that they relied heavily on rain water which was seasonal. Global warming naturally makes this more unpredictable as the country suffers from prolonged period of draught. The deep-water borehole that was built by UCDF was 214 meters away from the tanks at a depth of 56 meters. This meant the children had to fetch water for washing, bathing, cleaning, cooking and drinking. We funded the construction of a solar water pump system connecting the borehole to the school and orphanage. This huge undertaking was particularly sponsored by Mr & Mrs Seager and Mr & Mrs Prior.

We also funded the building of a small shelter for the security guards at Kingdom High School. In Africa, security is a very important feature of any dwelling place so the school is always reassessing the security systems in place and with Sharon's place (where our children and the house mothers live) being very close to the school, this is a key funding issue for our work in Uganda.

We feel encouraged by this start as a charity and with your support we hope to continue to achieve our objectives as a charity and make a difference to others.

Our team of Trustees of three couples, the Donovans, Blaikleys and Hoggs as well as our Honorary Member Mrs Kate Rees (best referred to as mum) have all done an incredible job praying, supporting and raising funds this year and I thank them sincerely.

I am certain that I am speaking for all the trustees when I say "A very big thanks to all of you who have made all this possible and God bless you." As Trustees we have volunteered our time and resources to ensure that 100 percent of sponsorships and donations are sent directly to Uganda to ensure every £1 hits the target, swiftly and directly on those who most need it.

Looking ahead, we are looking to obtain more members on the board of Trustees in different capacities, setting up a clinic or health facility within the community close to the school and Sharon's Place and rescuing more vulnerable children to increase our reach to individuals and the community. With your support we can make this possible.

Catherine Donovan, Chair of Trustees

Uganda Child Development Support
Report of the Trustees
for the Period 27 April 2020 to 31 July 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 27 April 2020 to 31 July 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

INCORPORATION

The charitable company was incorporated on 27 April 2020.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The advancement of education, relief of poverty, hardship, sickness and distress, in particular but not exclusively, by the maintenance of ongoing development, progress and safety of the Uganda Kingdom Secondary school and orphanage.

Significant activities

1. We registered as a charity with the charity commission.
2. We opened a bank account.
3. Funded hospitalisation and transport for pregnant mothers to give birth safely to relieve the hardship during a Covid lockdown restrictions and curfew.
4. Funded provision of PPE, software and updated computer system for Kingdom Secondary School.
5. Funded the provision of PPE and a meal to the impoverished community in Busalamu, Luuka district.
6. Sorted the purification of the water system at Kingdom High School and the orphanage by providing more water tanks and a solar water pump system.
7. Sponsored and funded the education and maintenance of the children under our care.
8. Provided bedding and food for a neglected granny called Florence.
9. Provided rental accommodation for a struggling mother.
10. Provided medication and hospital care for Mark (RIP).
11. Improved our security system by building a small shelter for the security guards to work in and out of season.
12. We published 3 Newsletters (July 2020, December 2020 and March 2021).
13. We increased the number of sponsors and donors.

Public benefit

The Trustees have considered the Charity Commission's general guidance on public benefit and have taken it into account when reviewing our aims and objectives and planning our future activities. The Trustees are satisfied that our work is carried out wholly in pursuit of our charitable aims for the public benefit.

As a new charity we established sponsorship and donors who continue to support the objectives of the charity.

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Report of the Trustees
for the Period 27 April 2020 to 31 July 2021

ACHIEVEMENT AND PERFORMANCE

1. Funded hospitalisation and transport for pregnant mothers to give birth safely to relieve the hardship during a Covid lockdown restrictions and curfew.
2. Funded provision of PPE, software and updated computer system for Kingdom Secondary School.
3. Funded the provision of PPE and a meal to the impoverished community in Busalamu, Luuka district.
4. Sorted the purification of the water system at Kingdom High School and the orphanage by providing more water tanks and a solar water pump system.
5. Sponsored and funded the education and maintenance of the children under our care.
6. Provided bedding and food for a neglected granny called Florence.
7. Provided rental accommodation for a struggling mother.
8. Provided medication and hospital care for Mark (RIP).
9. Improved our security system by building a small shelter for the security guards to work in and out of season.

FINANCIAL REVIEW

Financial position

In the opening period to 31 July 2021, there was a surplus of £5,478 on unrestricted funds. There are no restricted funds for the period.

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level of 3 months' expenditure. The trustees consider that a reserve at this level will ensure that, in the event of a significant drop in income, the charity will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. With expenditure of £800 per month on average, the charity has already exceeded the required level of £2,400 by the end of its first period.

FUTURE PLANS

1. To obtain more members on the board of Trustees in different capacities, but particularly to upskill on situations in Uganda on the ground and reach out to more potential sponsors;
2. Start the process of setting up a medical facility, clinic or health facility within the community close to the school and Sharon's Place using the resources of the doctors we currently have as trustees;
3. Build links for Kingdom High School with a school here for purposes of sharing information, resources and enrichment of the lives of the children in both schools.
4. Rescue more vulnerable children and adults particularly in light of those who have lost parents from Covid or are suffering from economic hardship so as to increase our reach to individuals and the community;
5. Create further partnerships with the impoverished community surrounding Pastor Godfrey as we continue to look after one of the granny's called Florence in that community;
6. Seek to create possible partnerships with other charities on the ground in Uganda who have got similar objectives and the same ethos of ensuring every donation gets to the target;
7. Some of the trustees will visit Uganda in 2022 to assess the achievements, compliance with the objectives and possible future plans.

Uganda Child Development Support

Report of the Trustees for the Period 27 April 2020 to 31 July 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution and is a Charitable Incorporated Organisation (CIO).

Recruitment and appointment of new trustees

In line with the charity's constitution, new trustees are to be appointed for a term of three years by a resolution passed at a properly convened meeting of the existing trustees. In selecting individuals for appointment as charity trustees, the charity trustees are aware they must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Organisational structure

The current structure of the organisation is largely governed by the 6 founding trustee members and the advice sought from the Mrs Kate Rees (Honourable Trustee). There are existing close links with the former members of Uganda Child Development Fund (although the charity has since been closed).

As a small charity, we have considered the risks of sending funds abroad and minimised the risks through the set up of financial accounting systems software that is monitored and using people that are known to some of the trustees on an individual capacity. We have limited our operation to only matters, people and situations that we are well aware of and do a lot of due diligence and research before voting on any new ventures.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE021657 (England and Wales)

Registered Charity number

1189212

Registered office

32 Frogwell
Chippenham
Wiltshire
SN14 0DQ

Trustees

Mrs C Donovan Chair (appointed 27.4.20)
M J Donovan Trustee (appointed 27.4.20)
Dr T N Hogg Trustee (appointed 27.4.20)
Dr K L Hogg Trustee (appointed 27.4.20)
M M Blaikley Trustee (appointed 27.4.20)
Mrs S L Blaikley Trustee (appointed 27.4.20)

M M Blaikley is treasurer of the charity.

Mrs S L Blaikley is secretary of the charity.

Kate Rees is an Honorary Member of the charity, but not in an appointed trustee role.

Approved by order of the board of trustees on 15.5.22 and signed on its behalf by:

Mrs C Donovan - Trustee

M M Blaikley - Trustee

Uganda Child Development Support

Statement of Financial Activities
for the Period 27 April 2020 to 31 July 2021

	Notes	Unrestricted funds £
INCOME AND ENDOWMENTS FROM		
Donations and legacies		21,832
EXPENDITURE ON		
Charitable activities		
Charitable activities in Uganda		15,748
Other		<u>606</u>
Total		<u>16,354</u>
NET INCOME		<u>5,478</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>5,478</u></u>

The notes form part of these financial statements

Uganda Child Development Support

Balance Sheet
31 July 2021

	Notes	Unrestricted funds £
CURRENT ASSETS		
Cash at bank		6,078
CREDITORS		
Amounts falling due within one year	3	(600)
NET CURRENT ASSETS		<u>5,478</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>5,478</u>
NET ASSETS		<u>5,478</u>
FUNDS	4	
Unrestricted funds		<u>5,478</u>
TOTAL FUNDS		<u>5,478</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 31 July 2021.

The members have not required the company to obtain an audit of its financial statements for the period ended 31 July 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 15.5.22 and were signed on its behalf by:



C Donovan - Trustee



M M Blaikley - Trustee

The notes form part of these financial statements

Uganda Child Development Support

Notes to the Financial Statements **for the Period 27 April 2020 to 31 July 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 31 July 2021.

Trustees' expenses

There were no trustees' expenses paid for the period ended 31 July 2021.

Uganda Child Development Support

Notes to the Financial Statements - continued
for the Period 27 April 2020 to 31 July 2021

3. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Other creditors	<u>600</u>

4. MOVEMENT IN FUNDS

	Net movement in funds £	At 31.7.21 £
Unrestricted funds		
General fund	4,888	4,888
Sponsored children and adults	<u>590</u>	<u>590</u>
	<u>5,478</u>	<u>5,478</u>
TOTAL FUNDS	<u>5,478</u>	<u>5,478</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	9,392	(4,504)	4,888
Sponsored children and adults	8,540	(7,950)	590
Water system	<u>3,900</u>	<u>(3,900)</u>	<u>-</u>
	<u>21,832</u>	<u>(16,354)</u>	<u>5,478</u>
TOTAL FUNDS	<u>21,832</u>	<u>(16,354)</u>	<u>5,478</u>

5. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 31 July 2021.

Uganda Child Development Support

Detailed Statement of Financial Activities
for the Period 27 April 2020 to 31 July 2021

£

INCOME AND ENDOWMENTS

Donations and legacies

Donations	21,832
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Total incoming resources	21,832
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EXPENDITURE

Charitable activities

Recurring children & adults support costs including food	6,646
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Non-recurring children & adults support costs	1,311
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Medical & funeral costs	1,720
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Computer system, software & training	475
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School reopening costs including PPE	1,266
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Christmas presents	330
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Water system	4,000
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15,748

Support costs

Finance

Bank charges	6
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Governance costs

Accountancy and legal fees	600
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Total resources expended	16,354
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Net income	5,478
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